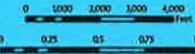


REPORT OF OFFICERS AND COMMISSIONS
For the Fiscal Year Ending June 30, 2015

TOWN OF GRAND ISLE

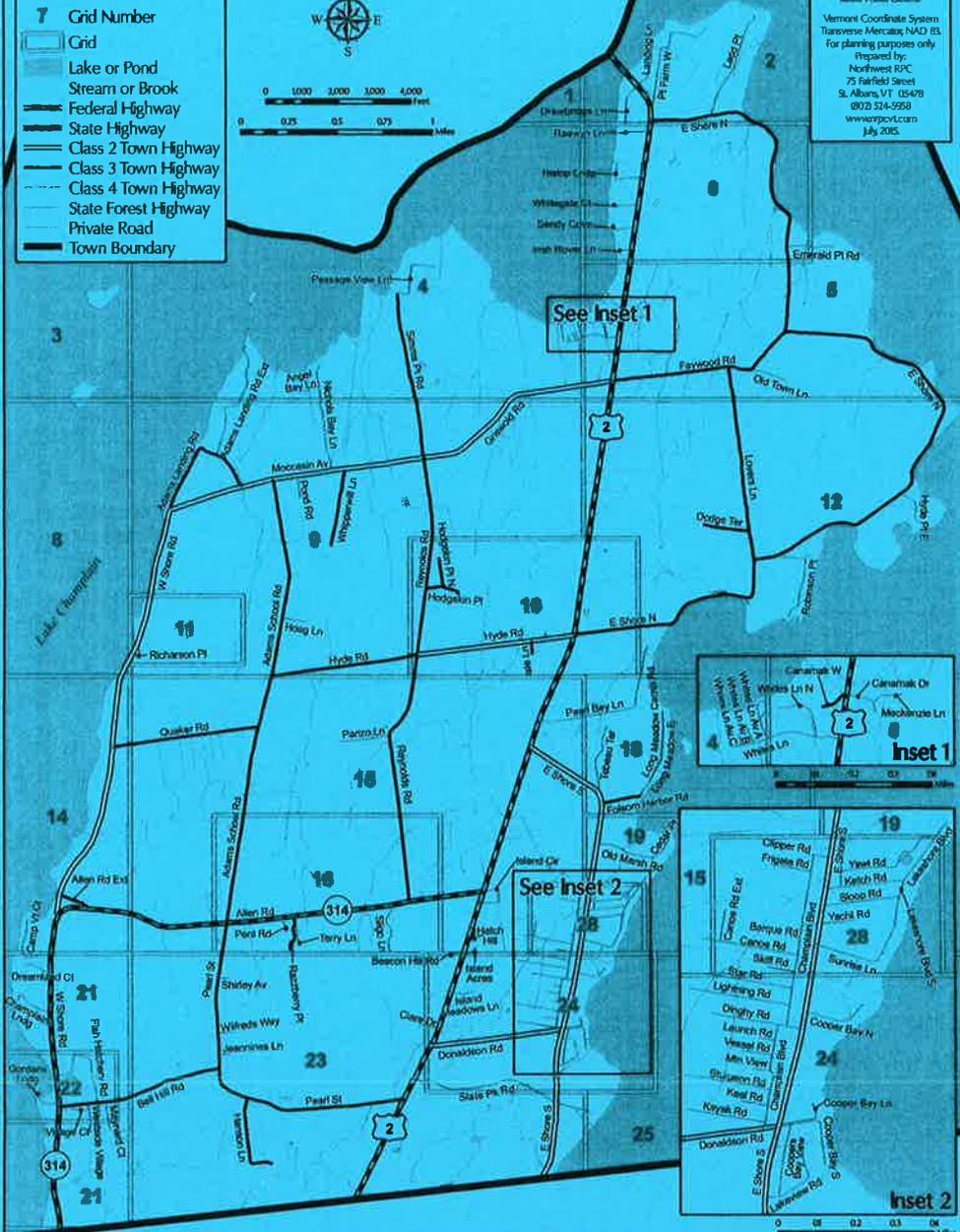
LEGEND

- 7 Grid Number
- Grid
- Lake or Pond
- Stream or Brook
- Federal Highway
- State Highway
- Class 2 Town Highway
- Class 3 Town Highway
- Class 4 Town Highway
- State Forest Highway
- Private Road
- Town Boundary





 Vermont Coordinate System
 Transverse Mercator, NAD 83
 For planning purposes only
 Prepared by:
 Northwest ROC
 75 Fairfield Street
 St. Albans, VT 05478
 802.524.5958
 www.nwrocvt.com
 July 2015



ROAD NAME	GRID	ROAD NAME	GRID	ROAD NAME	GRID	ROAD NAME	GRID	ROAD NAME	GRID
Adams Landing Rd	9	Adams School Rd	24	Adams School Rd	15	Adams School Rd	18	Adams School Rd	24
Adams Landing Rd Ext	4, 9	Adams School Rd	12	Adams School Rd	15	Adams School Rd	18	Adams School Rd	24
Adams School Rd	9, 18, 19	Adams School Rd	24						
Allen Rd	14, 18, 19	Adams School Rd	24						
Allen Rd Ext	14	Adams School Rd	24						
Angel Bay Ln	4	Adams School Rd	24						
Angel Bay Ln	4	Adams School Rd	24						
Barlow Rd	15, 23	Adams School Rd	24						
Beacon Hill Rd	15, 24	Adams School Rd	24	Adams School Rd	24	Adams School Rd	24	Adams School Rd	24
Bell Hill Rd	21, 22, 23	Adams School Rd	24						
Campanella Court	14, 21	Adams School Rd	24						
Campanella Ct	5	Adams School Rd	24						
Campanella W	18, 24	Adams School Rd	24	Adams School Rd	24	Adams School Rd	24	Adams School Rd	24
Canon Rd	18, 24	Adams School Rd	24	Adams School Rd	24	Adams School Rd	24	Adams School Rd	24
Canon Rd Ext	28	Adams School Rd	24						
Clayton Pt	10	Adams School Rd	24						
Chambers Rd	24, 25	Adams School Rd	24						
Chambers Landing	21	Adams School Rd	24						
Clark Ct	24, 24	Adams School Rd	24	Adams School Rd	24	Adams School Rd	24	Adams School Rd	24
Clayton Pt	28	Adams School Rd	24						
Cooper Bay N	23	Adams School Rd	24						
Cooper Bay N	24	Adams School Rd	24	Adams School Rd	24	Adams School Rd	24	Adams School Rd	24
Cooper Bay S	24	Adams School Rd	24	Adams School Rd	24	Adams School Rd	24	Adams School Rd	24
Cooper Bay View	24	Adams School Rd	24	Adams School Rd	24	Adams School Rd	24	Adams School Rd	24



A Grand Isle Town Meeting

Woodblock print by Roy Newton, Grand Isle, Vermont

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DIRECTORY OF HELPFUL INFORMATION

Fire and/or Rescue Emergency	911
Fire Department (non-emergency)	372-5012
Rescue (non-emergency)	372-3330
Vermont State Police	911
Grand Isle County Sheriff Department	372-4482
Emergency Management Coordinator Alan Arthur (Emergency Contact if 911 is unavailable)	(802) 233-0739
Grand Isle Town Clerk/Town Treasurer Melissa A. Boutin grandislevtclerk@gmail.com	372-8830 9 Hyde Road, P.O. Box 49, Grand Isle, VT 05458-0049 Website: www.grandislevt.org Town Office Hours: Weekdays Monday through Friday from 8:30 a.m. to 3:30 p.m. Additional hours: each Tuesday evening from 5 to 7 p.m. as well as each Saturday morning from 10 a.m. to 12 noon. Office is closed around some holidays.
Grand Isle Selectboard	Adam White, Mark Cobb, Sr., William Baron, John Lawrence, Anna Marie Demars
Listers Janice Arnold, Joe Longo, Sue Lawrence	372-5233 grandislelister@gmail.com
Zoning Administrative Officer Jeff Parizo	372-8816 grandislevtzoning@gmail.com
Town Garage Brad Sheridan	372-4863
Transfer Station/Recycling Center Hanson Lane	Hours: Thursdays 4 to 7 p.m. and Saturdays 8 a.m. to 2 p.m.
Town Constable/Animal Control Todd Boutin	578-0472
Health Officer Ronnie Bushway	372-4834
Fire Warden Ronnie Bushway	372-4834
Grand Isle School	372-6913
Grand Isle Supervisory Union	372-6921
Grand Isle Free Library 10 Hyde Road	372-4797 grandislefreelibrary@hotmail.com Hours: Tuesday 1 to 8 p.m. Wednesday 9 a.m. to 12 noon Thursday 4 to 8 p.m. Saturday 9 a.m. to 3 p.m.
U.S. Post Office, Grand Isle	372-4681
Grand Isle County State Legislators State Senator Richard Mazza State Representative Mitzi Johnson State Representative Robert Krebs	863-1067 372-5272 372-4567
U. S. Senator Patrick Leahy 437 Russell Building, United States Senate, Washington, D.C. 20510	(802) 863-2525
U.S. Senator Bernard Sanders 1 Church Street, Third Floor, Burlington, VT 05401	(802) 862-0697
U. S. Congressman Peter Welch 128 Lakeside Avenue, Suite 235, Burlington, VT 05401	(802) 652-2450

NOTICES

The Annual Town and School District Meetings will be held on Monday, February 29, 2016, beginning at 6 p.m. at the Grand Isle School at 224 U.S. Route 2, Grand Isle, Vermont.

The School Meeting is first on the Agenda followed by the Town Meeting at 7:30 p.m.

Australian Ballot Voting is Tuesday, March 1, 2016. Polls will be open at the Grand Isle Town Office at 9 Hyde Road, Grand Isle, Vermont, between 7 a.m. and 7 p.m.

PLEASE BRING THIS TOWN REPORT TO THE ANNUAL TOWN AND SCHOOL MEETINGS.

The Town and School District Warnings are located in this report. These warnings contain the articles to be voted upon by Australian ballot on Tuesday, March 1, 2016.



REMINDERS!

Dog Licenses

All dogs six months of age or older shall be registered on or before April 1st of each year.

A current certificate of rabies vaccination is required.

Fees for licensing dogs: \$12

Spayed/neutered dogs: \$8

Fees increase 50% after April 1st.

Tax Installments

Installments are due October 31st, January 31st and April 30th. Interest of 1% per month imposed after due date. Penalty of 8% plus interest imposed after April 30th.

Transfer Station/Recycling Center

The Town of Grand Isle proudly promotes and encourages all residents to recycle as much as possible. Recycling is free for Town residents!

MEETING TIMES AND HOURS

SELECTBOARD	The Selectboard is at the center of Vermont's local government. It is the body with general supervision and control over Town affairs.	1st and 3rd Monday 7 p.m. at the Town Office
PLANNING COMMISSION	The Planning Commission prepares the Town Plan and proposes bylaws and recommendations on proposed amendments. The Commission also makes suggestions regarding land development, urban renewal, economic and social development, transportation, historic and scenic preservation, energy conservation and wetland protection.	1st and 3rd Tuesday 7 p.m. at the Town Office
DEVELOPMENT REVIEW BOARD 372-9243 grandislevtdrbclerk@gmail.com	The Development Review Board (DRB) holds quasi-judicial hearings on land development proposals. The DRB examines all proposals for consistency with the Town's Zoning and/or Subdivision Regulations, deciding each proposal on that basis alone and also hears appeals from decisions of the Zoning Administrative Officer.	1st and 3rd Wednesday 7 p.m. at the Town Office
TOWN CLERK TOWN TREASURER 372-8830 grandislevtclerk@gmail.com	The Town Clerk's statutory duties range from recording, preserving and certifying public documents to administering oaths of office, complying with public information requests, posting public notices, running elections, producing licenses and recording all funds received.	Monday-Friday 8:30 a.m. – 3:30 p.m. Tuesday 5-7 p.m. Saturday 10 a.m. - Noon
LISTERS 372-5233 grandislelisters@gmail.com	Listers are the Town officials in charge of maintaining the grand list and deciding real property values on which the Selectboard sets the tax rate necessary to raise moneys to pay for Town services, highway maintenance and other articles so voted at Town Meeting.	Monday – Friday 9 a.m. – Noon
ZONING ADMINISTRATIVE OFFICER 372-8816 grandislevtzoning@gmail.com	This appointed officer (ZAO) is the first person contacted when development is proposed or when someone has a complaint. The ZAO acts as the Town's public relations person, the "complaint department," educates the public on Town bylaws, and the need and benefits of zoning, and helps applicants through the process.	Tuesday – Friday 8:30 a.m. – 3:30 p.m.
TRANSFER STATION	There is recycling and trash disposal available at the Transfer Station on Hanson Lane located off Pearl Street. The Town belongs to the Northwest Vermont Solid Waste District.	Thursday 4 – 7 p.m. Saturday 8 a.m. – 2 p.m.

TOWN OF GRAND ISLE, VERMONT

ELECTED OFFICIALS		
	Term (Years)	Term Expires
TOWN CLERK/TREASURER		
Melissa A. Boutin	3	2018*
SELECTBOARD		
Adam White	2	2016*
Mark Cobb, Sr.	2	2017*
William Baron	3	2018*
AnnaMarie Demars	3	2016*
John Lawrence	3	2017*
SCHOOL BOARD		
Michael Talbot	3	2018*
Don Bartlett	2	2017*
Carol Miller	3	2016*
Gerald Marckres	2	2016*
Teri Geney	3	2017*
LISTERS		
Joe Longo	3	2018*
Susan Lawrence	3	2016*
Janice Arnold	3	2017*
CEMETARY COMMISSION		
Arthur Goodrich	5	2017*
Lucy Gordon	5	2018*
Sue Lawrence	5	2019*
Merritt Vantine	5	2020*
Robert Wirtz	5	2016*
SCHOOL AND TOWN MODERATOR		
Rick Surprenant	1	2016*
TOWN AGENT/TOWN GRAND JUROR		
Jane Pomykala	1	2016*
CONSTABLE		
Todd Boutin	1	2016*
LIBRARY COMMISSION		
Kate O'Neill	5	2017*
Karen Allen	5	2018*
Colleen Bushway	5	2019*
Carolyn McCray	5	2020*
Lucy Gordon	5	2016*
JUSTICES OF THE PEACE		
Monica Bullis	2	2017***
Peg Burbo	2	2017***
AnnaMarie DeMars	2	2017***
Howard Demars	2	2017***
Susan Lawrence	2	2017***
Jane Pomykala	2	2017***
Marie Toro	2	2017***

NOTES: As of June 30, 2015

* = Term Expires March of the year shown
** = Term Expires December of the year shown
*** = Term Expires February of the year shown
**** = Term Expires April 30 of the year shown

APPOINTED OFFICIALS		
	Term (Years)	Term Expires
ASSISTANT TOWN CLERK/TREASURER		
Linda Petry Effel	3	2018*
PLANNING COMMISSION		
Dwight Bullis	2	2015**
Jeff Parizo	3	2016**
David Graham	2	2015**
Andrew Paradee	3	2016**
David Borthwick-Leslie	3	2017**
DEVELOPMENT REVIEW BOARD		
Howard DeMars	3	2017**
Fran LaFromboise	2	2016**
Ray Mitchell	3	2016**
Bob Ayers	2	2015**
Todd Lindenstruth	1	2015**
DEVELOPMENT REVIEW BOARD ALTERNATES		
Vacant	1	2015**
David Borthwick-Leslie	1	2015**
ZONING ADMINISTRATIVE OFFICER		
Jeff Parizo	3	2015**
Andrew Paradee (Acting)	1	2015**
RECREATION COMMITTEE		
David Graham	2	2016**
Jeff Martin	2	2016**
Shevonne Travers	2	2015**
Julie Dickie	2	2015**
Kate O'Neill	2	2016**
TREE WARDEN		
William Baron	1	2016*
WEIGHER OF COAL		
AnnaMarie Demars	1	2016*
INSPECTOR OF LUMBER, SHINGLES, WOOD		
William Baron	1	2016*
POUNDKEEPER		
Todd Boutin	1	2016*
TOWN HEALTH OFFICER		
Ron Bushway	3	2017****
TOWN SERVICE OFFICER		
Diane Cota	1	2016*
FENCE VIEWERS		
Merritt Vantine	1	2016*
Ron Bushway	1	2016*
ROAD COMMISSIONER		
Ron Bushway	1	2015**
FIRE WARDEN		
Ron Bushway	5	2019*
NORTHWEST REGIONAL PLANNING COMMISSION		
Adam White	3	2017*
David Borthwick-Leslie	3	2017*
NRPC TRANSPORTATION ADVISORY COMMITTEE		
David Borthwick-Leslie	1	2016*
EMERGENCY MANAGEMENT		
Alan Arthur, Coordinator	1	2016*
Don Cota, Assistant	1	2016*
Joe Flynn, Assistant	1	2016*



P.O. Box 639
2834 Shelburne Road
Shelburne, VT 05482-0639

Phone: 802-985-8992
Fax: 802-985-9442

www.angolanoandcompany.com

INDEPENDENT AUDITOR'S REPORT

To the Selectboard
Town of Grand Isle, Vermont

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, and the aggregate remaining fund information of Town of Grand Isle, Vermont, as of and for the year ended June 30, 2015, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes

evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, and the aggregate remaining fund information of the Town of Grand Isle, Vermont, as of June 30, 2015, and the respective changes in financial position, in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

As discussed in Note 1, the financial statements referred to above include only the primary government of the Town of Grand Isle, Vermont, which consists of all funds, organizations, institutions, agencies, departments, and offices that comprise the Town's legal entity. These primary government financial statements do not include financial data for the Town's legally separate component units, which accounting principles generally accepted in the United States of America require to be reported with the financial data of the Town's primary government. As a result, the primary government financial statements do not purport to, and do not present fairly the financial position of the reporting entity of the Town of Grand Isle, Vermont, as of June 30, 2015, the changes in its financial position or, where applicable, its cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, and pensions be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any

assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Grand Isle, Vermont's basic financial statements. The combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor fund financial statements are fairly stated in all material respects in relation to the basic financial statements as a whole.

Angolano & Company

Angolano & Company
Shelburne, Vermont
Firm Registration Number 92-0000141

February 4, 2016

Town of Grand Isle, Vermont
 Combined Statement of Revenues, Expenditures
 and Changes in Fund Balances
 All Governmental Fund Types - Fund Base
 For The Year Ended June 30, 2015

EXHIBIT IV

	General Fund	Highway Fund	Special Revenue Fund	Capital Project Fund	Permanent Fund	Totals (Memorandum Only)
REVENUES:						
General Revenues	\$ 6,115,799				\$ 2,994	\$ 6,118,793
Administration	45,693					45,693
Building and Grounds	15,711					15,711
Town Clerk Fees	51,689					51,689
Interest/Dividends	906		\$ 1,078	\$ 22,606	715	25,305
Realized Gain/Loss on Investments					1,152	1,152
Listers Fees	1,557					1,557
Planning/Zoning	21,530					21,530
Solid Waste	69,312					69,312
Miscellaneous		\$ 3,481	2,321			5,802
Private/Local		73,600	223			73,823
State	-	70,441	-	-	-	70,441
TOTAL REVENUES	6,322,197	147,522	3,622	22,606	4,861	6,500,808
EXPENDITURES:						
General Government	516,462					516,462
Public Safety				119,526		119,526
Solid Waste	62,907					62,907
School District	5,109,441					5,109,441
Intergovernmental	104,245					104,245
Appropriations	132,956					132,956
Cemetery					23,092	23,092
Highway		416,563				416,563
Recreation			17,260			17,260
Library	-	-	34,288	-	-	34,288
TOTAL EXPENDITURES	5,926,011	416,563	51,548	119,526	23,092	6,536,740
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	396,186	(269,041)	(47,926)	(96,920)	(18,231)	(35,932)
OTHER FINANCING SOURCES (USES):						
Transfers In	28,771	340,851	97,689	10,000	32,700	510,011
Transfers Out	(481,240)	-	(28,771)	-	-	(510,011)
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	(56,283)	71,810	20,992	(86,920)	14,469	(35,932)
FUND BALANCES, JULY 1, 2014	133,196	155,278	464,430	1,788,045	122,555	2,663,504
FUND BALANCES, JUNE 30, 2015	\$ 76,913	\$ 227,088	\$ 485,422	\$ 1,701,125	\$ 137,024	\$ 2,627,572

The accompanying notes are an integral part of these financial statements

Page 1
Town of Grand Isle
Comparative Budget Report
General Fund

Account	Budget FY - 2014	Actual FY - 2014	Budget FY - 2015	Actual FY-2015 Pd:	Budget FY - 2016	Actual Jul-Dec FY- 2016	Proposed Budget FY - 2017
GENERAL REVENUES							
Current Tax Revenue	5263415.80	5208762.08	6112777.38	5993019.90	6275519.32	6250920.78	6445423.00 ***
ST OF VT - PILOT PROGRAM	24000.00	23395.00	24000.00	22187.04	23400.00	47991.20	21500.00
Current Tax Interest	8900.00	6049.35	8900.00	9856.05	6050.00	5618.94	10000.00
ST of VT - Current Use	28400.00	30951.00	28400.00	30671.00	30951.00	38034.00	30500.00
ST OF VT - State Owned La	21700.00	21752.00	21700.00	21646.00	21752.00	0.00	21646.00
ST OF VT - Reimb Services	25518.00	25518.00	25518.00	27607.00	25518.00	0.00	27600.00
ST OF VT - Reappraisal	10761.00	10710.00	10761.00	10812.00	10710.00	0.00	10800.00
Total GENERAL REVENUES	5382694.80	5327137.43	6232056.38	6115798.99	6393900.32	6342564.92	6567469.00
TOWN OFFICE REVENUES							
Del Tax - Interest	0.00	11983.31	0.00	15610.27	0.00	11303.51	0.00
Del Tax - Penalty	0.00	16570.24	0.00	28470.69	0.00	0.00	0.00
Del Tax - Other	0.00	15.02	0.00	0.00	0.00	0.00	0.00
Properties Auctioned	0.00	4483.03	0.00	0.00	0.00	0.00	0.00
ST of VT -Local Fines	4400.00	4726.41	5000.00	3612.47	4700.00	1933.83	3500.00
Miscellaneous-Grant	0.00	3684.28	0.00	0.00	0.00	0.00	0.00
Total TOWN OFFICE REVENUES	4400.00	41462.29	5000.00	45693.43	4700.00	13237.34	3500.00
ANNEX REVENUES							
Annex - 1st Floor Rents	10900.00	10824.00	10900.00	10824.00	10900.00	5700.00	0.00
Annex Utilities - 1st FL	5296.59	6699.59	6000.00	4887.36	6700.00	543.04	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total ANNEX REVENUES	16196.59	17523.59	16900.00	15711.36	17600.00	6243.04	0.00

Total for the School, Town, Appropriations and Articles if approved

Page 2
Town of Grand Isle
Comparative Budget Report
General Fund

Account	Budget FY - 2014	Actual FY - 2014	Budget FY - 2015	Actual FY-2015 Pd:	Budget FY - 2016	Actual Jul-Dec FY-2016	Proposed Budget FY - 2017
TOWN CLERK REVENUES							
Checklists	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Copier Fees	3000.00	2820.50	3300.00	2687.50	2800.00	2053.60	2800.00
Certified Copy Fees	500.00	520.00	500.00	430.00	520.00	580.00	500.00
Dog License Fees	1313.00	1172.00	1313.00	1148.00	1172.00	44.00	1160.00
Liquor Licenses	550.00	435.00	550.00	485.00	435.00	255.00	460.00
Marriage Licenses	455.00	595.00	455.00	525.00	595.00	420.00	550.00
Recording Fees	20000.00	17344.00	22000.00	19976.00	17344.00	9224.00	20000.00
Preservation of Records	5388.00	4336.00	5600.00	5068.00	4336.00	2256.00	5000.00
Town Clerk Fees	12175.00	12681.08	11800.00	13708.18	12681.00	438.80	12728.00
Vault Search Time Fees	60.00	476.00	630.00	396.00	476.00	253.00	451.00
Fax	200.00	169.00	200.00	196.00	169.00	177.00	180.00
Spring Weight Permit Fee	420.00	465.00	435.00	545.00	465.00	0.00	550.00
DMV Fee	400.00	309.00	400.00	333.00	309.00	171.00	321.00
School District - Reimb	6000.00	7704.40	6000.00	6190.62	6000.00	0.00	6000.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total TOWN CLERK REVENUES	50461.00	49026.98	53183.00	51688.30	47302.00	15872.40	50700.00
Interest	2800.00	1629.25	1500.00	1659.11	1630.00	235.18	1675.00
Dividends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INSURANCE							
Workmans' Comp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	1265.00	0.00	0.00	0.00	0.00	0.00
Total INSURANCE	2800.00	2894.25	1500.00	1659.11	1630.00	235.18	1675.00
INTERGOVERNMENTAL							
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total INTERGOVERNMENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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 Town of Grand Isle
 Comparative Budget Report
 General Fund

Account	Budget FY - 2014	Actual FY - 2014	Budget FY - 2015	Actual FY-2015 Pd.	Budget FY - 2016	Actual Jul-Dec FY-2016	Proposed Budget FY - 2017
LISTERS REVENUES							
ST of VT -Reappraisal Stu	1266.00	1260.00	1270.00	876.40	1260.00	0.00	875.00
Lister Cards	0.00	309.00	0.00	285.00	309.00	210.00	275.00
Transfer Reappraisal/Def	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Education funds- State PV	0.00	395.65	0.00	395.60	0.00	0.00	395.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total LISTERS REVENUES	1266.00	1984.65	1270.00	1557.00	1569.00	210.00	1545.00
PLANNING/ZONING REVENUES							
PC - By-Law/Town Plan Boo	80.00	60.00	80.00	10.00	60.00	20.00	10.00
DRB - Hearing Fees	5000.00	3150.00	850.00	3900.00	850.00	1300.00	1250.00
ZAO - Building Permit Fee	6000.00	7250.00	7000.00	8030.80	7000.00	4300.00	7000.00
PC - Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ZAO - Square Footage Fees	9000.00	13740.42	10000.00	7869.00	10000.00	4058.70	10000.00
Zoning After Fact Permit	650.00	450.00	900.00	300.00	750.00	0.00	750.00
ZAO - Other Permits	3500.00	4050.00	5000.00	1250.00	5000.00	100.00	2500.00
ZAO Misc Income	100.00	271.75	150.00	164.00	150.00	36.00	150.00
PC & DRB Misc Income	0.00	14.00	0.00	6.00	900.00	21.00	0.00
Total PLANNING/ZONING REVENUE	24330.00	28986.17	23980.00	21529.80	24710.00	9835.70	21660.00
SOLID WASTE REVENUES							
Landfill Revenues	72140.00	66877.45	68000.00	63466.68	68000.00	38129.51	72500.00
Recycling	5800.00	7273.03	6500.00	4885.34	5000.00	667.18	5000.00
Refuse Container Contract	750.00	1955.17	3400.00	640.16	3400.00	0.00	500.00
Miscellaneous	50.00	95.00	50.00	320.00	100.00	150.00	50.00
Total SOLID WASTE REVENUES	78740.00	76200.65	77950.00	69312.18	76500.00	38946.69	78050.00
Total Revenues	5560888.39	5545196.01	6411839.38	6322950.17	6567911.32	6427145.27	6724599.00

Account	Budget FY - 2014		Budget FY - 2015		Actual FY-2015 Pd: FY - 2016		Budget FY - 2016		Actual Jul-Dec FY - 2016		Proposed Budget FY - 2017	
	Budget	Actual	Budget	Actual	Actual	Budget	Budget	Actual	Budget	Actual	Budget	Actual
TOWN OFFICE EXPENSES												
Town Report Preparers	2000.00	2000.00	2000.00	2000.00	2000.00	2000.00	2000.00	2000.00	0.00	0.00	2000.00	0.00
Cutodial Services	2040.00	2039.52	1000.00	1574.68	1574.68	2040.00	2040.00	2040.00	545.90	1750.00	1750.00	0.00
Clerical - E911	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constable	1633.00	1663.62	1700.00	1700.00	1700.00	1700.00	1700.00	1730.83	1765.00	1765.00	1765.00	0.00
Health Officer	1110.00	1109.15	1200.00	1200.00	1200.00	1200.00	1200.00	0.00	0.00	1224.00	1224.00	0.00
Lawn Care	4000.00	4900.00	5000.00	5000.00	5000.00	5000.00	5000.00	5100.00	5100.00	6000.00	6000.00	0.00
Selectboard	6101.00	6100.31	6000.00	5545.75	5545.75	6100.00	6100.00	6133.59	6256.00	6256.00	6256.00	0.00
Selectboard Secretary	4578.00	4577.50	5000.00	4261.60	4261.60	5000.00	5000.00	2500.02	5100.00	5100.00	5100.00	0.00
Delinquent Tax Penalty	0.00	21837.12	0.00	11047.44	11047.44	9172.00	9172.00	2814.99	0.00	0.00	0.00	0.00
FICA	3830.00	3261.52	1725.00	2816.81	2816.81	3261.00	3261.00	1833.12	1843.00	1843.00	1843.00	0.00
Interest Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Audit	4000.00	4300.00	4200.00	4400.00	4400.00	4300.00	4300.00	0.00	0.00	5000.00	5000.00	0.00
Computer	2900.00	11440.91	1500.00	4531.00	4531.00	4480.00	4480.00	2459.47	4600.00	4600.00	4600.00	0.00
Memberships	85.00	0.00	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	50.00	0.00
VLCT Dues	2979.00	2883.00	3000.00	3100.00	3100.00	2900.00	2900.00	3187.00	3224.00	3224.00	3224.00	0.00
Law Enforcement	84997.00	84996.96	97240.00	97239.96	97239.96	101660.00	101660.00	50830.02	105248.00	105248.00	105248.00	0.00
Electric-TC/ZAO/Lister	3125.00	2754.63	2900.00	2845.10	2845.10	2914.00	2914.00	1330.49	3000.00	3000.00	3000.00	0.00
Water-TC/ZAO/Lister	567.00	745.95	550.00	728.85	728.85	600.00	600.00	176.39	800.00	800.00	800.00	0.00
Fuel-TC/ZAO/Lister	1400.00	2023.42	2100.00	1672.64	1672.64	2000.00	2000.00	199.31	1850.00	1850.00	1850.00	0.00
Legal Fees - Municipal	3000.00	34799.06	2000.00	23224.56	23224.56	15261.00	15261.00	8443.51	20000.00	20000.00	20000.00	0.00
Legal Fees - DTC	3000.00	5142.95	1000.00	359.73	359.73	3000.00	3000.00	287.00	1000.00	1000.00	1000.00	0.00
Legal Fees - Tax Appeals	3000.00	7194.63	1500.00	10354.87	10354.87	3000.00	3000.00	0.00	8750.00	8750.00	8750.00	0.00
Office Supplies	5000.00	4265.88	5000.00	4129.54	4129.54	4300.00	4300.00	1504.24	4300.00	4300.00	4300.00	0.00
Postage	3500.00	5568.14	3500.00	3548.24	3548.24	3500.00	3500.00	2307.24	3600.00	3600.00	3600.00	0.00
Communication Services	305.00	305.73	300.00	229.35	229.35	306.00	306.00	0.00	0.00	0.00	0.00	0.00
Public Notices	200.00	1825.35	500.00	413.00	413.00	500.00	500.00	588.00	500.00	500.00	500.00	0.00
Town Report	1700.00	1715.35	1600.00	2324.97	2324.97	1715.00	1715.00	0.00	0.00	2000.00	2000.00	0.00
Professional Education	250.00	151.92	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00
Telephone	2730.00	3875.21	4000.00	2988.70	2988.70	3900.00	3900.00	1065.77	3000.00	3000.00	3000.00	0.00
Copiers	5225.00	5606.05	5200.00	6182.89	6182.89	5607.00	5607.00	4340.09	6000.00	6000.00	6000.00	0.00
Electric - Annex	1518.51	1621.23	1600.00	1668.99	1668.99	1600.00	1600.00	78.18	0.00	0.00	0.00	0.00
Water-Annex	702.00	914.85	700.00	756.30	756.30	914.00	914.00	0.00	0.00	0.00	0.00	0.00
Fuel-Annex	5337.63	6020.46	5500.00	3782.87	3782.87	6600.00	6600.00	0.00	0.00	0.00	0.00	0.00
Upkeep/Maintenance Annex	2000.00	2545.30	2000.00	1944.95	1944.95	2500.00	2500.00	467.29	0.00	0.00	0.00	0.00
Repairs/Maintenance	17500.00	12770.30	16000.00	21347.18	21347.18	20000.00	20000.00	6182.31	22500.00	22500.00	22500.00	0.00
Feasibility Study Expense	0.00	19547.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Schematic Design	0.00	27000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tax Abatements	1200.00	24.19	0.00	47.62	47.62	25.00	25.00	44.00	50.00	50.00	50.00	0.00
Tax Abatements - Interest	500.00	0.20	0.00	0.65	0.65	25.00	25.00	2.49	10.00	10.00	10.00	0.00
Tax Abatements - Penalty	100.00	1.20	0.00	1.80	1.80	25.00	25.00	3.46	10.00	10.00	10.00	0.00
Property Tax Sale-Browe	0.00	336.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fish Hatchery Highway \$	0.00	4420.00	0.00	4420.00	4420.00	4420.00	4420.00	0.00	0.00	4420.00	4420.00	0.00
Fish Hatchery Fire Dept \$	0.00	1946.00	0.00	2102.00	2102.00	2102.00	2102.00	0.00	0.00	2102.00	2102.00	0.00
GI County Foodshelf	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total TOWN OFFICE EXPENSES	182613.14	304230.95	204665.00	239492.04	239492.04	233777.00	233777.00	104154.71	228052.00	228052.00	228052.00	0.00

Account	Budget FY - 2014	Actual FY - 2014	Budget FY - 2015	Actual FY-2015 Pd.	Budget FY - 2016	Actual Jul-Dec FY - 2016	Proposed Budget FY - 2017
TOWN CLERK/TREASURER							
Town Clerk/Treasurer	76000.00	82729.55	78000.00	84078.67	82800.00	40029.93	84456.00
Retirement	3800.00	3813.39	3900.00	4342.83	3820.00	1493.16	4645.00
Health	7400.00	7362.53	7400.00	6853.30	7363.00	3153.35	7879.00
Dental	1173.00	1161.60	1200.00	1140.40	1162.00	474.80	1140.00
FICA	5814.00	6328.81	5975.00	6013.57	6329.00	2980.66	6461.00
Membership/Dues	85.00	55.00	55.00	55.00	55.00	0.00	55.00
Animal Supplies & Expense	570.00	179.73	600.00	680.27	180.00	239.43	150.00
Land/Vital Records Supply	800.00	1393.08	800.00	773.25	1394.00	512.11	800.00
Restoration of Records	480.00	1191.75	500.00	415.80	0.00	1635.95	500.00
Professional Education	120.00	100.00	120.00	0.00	0.00	0.00	250.00
Mileage	3400.00	3409.00	3400.00	2592.39	3400.00	335.23	2000.00
Animal License Return	1700.00	1032.00	1200.00	1196.00	1100.00	0.00	1160.00
Marriage License Return	400.00	595.00	600.00	245.00	600.00	350.00	550.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vault Improvements	0.00	0.00	0.00	450.00	0.00	0.00	0.00
Total TOWN CLERK/TREASURER	101742.00	109351.44	103750.00	108836.48	108203.00	51204.62	110046.00
HYDE LOG CABIN / GITSD							
GITSD Expenses	6000.00	7704.40	6000.00	6190.62	6000.00	0.00	6000.00
Hyde Log Cabin	5766.96	4408.99	5600.00	4203.31	4409.00	2882.47	5000.00
Total HYDE LOG CABIN / GITSD	11766.96	12113.39	11600.00	10393.93	10409.00	2882.47	11000.00
ELECTIONS							
Election Officials	2500.00	2520.00	3000.00	3741.00	2520.00	716.00	3902.00
FICA	180.00	192.78	200.00	270.88	193.00	54.79	298.00
Program Tabulator/Ballots	3000.00	1907.29	3700.00	4660.60	3700.00	0.00	4800.00
Total ELECTIONS	5680.00	4620.07	6900.00	8672.48	6413.00	770.79	9000.00
ZONING ADMIN OFFICER							
ZAO	32303.00	34620.40	32949.00	32729.40	33608.00	16644.80	34281.00
Retirement	1584.00	1774.30	1689.00	1896.48	1723.00	634.01	1886.00
Health Insurance	8000.00	7362.53	8000.00	6229.11	8000.00	0.00	0.00
Dental	600.00	577.05	600.00	464.64	600.00	0.00	0.00
FICA	2313.00	2648.46	2521.00	2451.45	2510.00	1209.34	2623.00
Mapping Services	800.00	750.00	800.00	750.00	800.00	0.00	800.00
Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Legal Fees - Enforcement	1000.00	0.00	1000.00	542.50	1000.00	2073.88	1000.00
Public Notices	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional Education	150.00	116.58	100.00	84.58	100.00	86.58	100.00
Mileage	0.00	0.00	0.00	0.00	0.00	41.40	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total ZONING ADMIN OFFICER	46750.00	47849.32	47659.00	45148.16	48341.00	20690.01	40890.00

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Town of Grand Isle
Comparative Budget Report
General Fund

Account	Budget FY - 2014	Actual FY - 2014	Budget FY - 2015	Actual FY-2015 Pd:	Budget FY - 2016	Actual Jul-Dec FY-2016	Proposed Budget FY - 2017
LISTER'S							
Lister Salaries	41650.00	44344.16	44000.00	44210.13	46100.00	14475.97	46300.00
BCA	10000.00	0.00	10000.00	5500.00	0.00	0.00	5000.00
FICA	3200.00	3392.33	3400.00	3340.21	3600.00	1148.95	3600.00
Property Tax Map Update	800.00	750.00	800.00	750.00	800.00	0.00	800.00
Computer	500.00	530.45	960.00	959.36	960.00	562.75	600.00
Memberships/Dues	300.00	772.62	50.00	238.81	50.00	265.00	1000.00
Public Notices	400.00	350.00	450.00	273.00	450.00	0.00	350.00
Professional Education	1000.00	585.00	800.00	895.00	800.00	0.00	800.00
Mileage	500.00	424.44	500.00	705.10	500.00	17.82	700.00
Town wide Reappraisal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	46.99	0.00
Total LISTER'S	58350.00	51149.00	60960.00	56871.61	53260.00	16517.48	59150.00
PLANNING COMMISSION							
PC Administrative Assist	3444.00	3265.79	3513.00	3498.30	3600.00	1394.82	3672.00
Fica	264.00	285.47	269.00	266.24	275.00	106.33	281.00
NW Regional Planning Dues	1820.00	1881.00	1881.00	1984.00	2000.00	2040.00	2101.00
Legal Fees	250.00	0.00	250.00	0.00	0.00	0.00	0.00
Bylaws/Plan	300.00	465.84	300.00	0.00	300.00	0.00	200.00
Public Notices	240.00	0.00	240.00	0.00	240.00	448.00	240.00
Professional Education	100.00	0.00	100.00	0.00	100.00	0.00	100.00
Mileage	50.00	0.00	50.00	0.00	0.00	0.00	50.00
Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total PLANNING COMMISSION	6468.00	5898.10	6603.00	5748.54	6515.00	3989.15	6644.00
DEVELOPMENT REVIEW BOARD							
DRB Clerk	9305.00	9057.85	9305.00	11316.25	11759.00	3815.47	11542.00
Decision Writing Services	2223.00	0.00	2223.00	0.00	0.00	0.00	0.00
FICA	882.00	692.93	882.00	865.71	900.00	291.91	866.00
Equipment	412.00	0.00	412.00	412.00	412.00	0.00	412.00
Legal Fees - DRB	15000.00	565.00	15000.00	6834.03	15000.00	4147.91	10000.00
Public Notices	1100.00	499.65	1100.00	714.00	1100.00	259.00	714.00
Professional Education	150.00	0.00	150.00	0.00	150.00	0.00	150.00
Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hearing Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total DRB	29072.00	10815.43	29072.00	20141.99	29321.00	8514.29	23684.00

Account	Budget FY - 2014	Actual FY - 2014	Budget FY - 2015	Actual FY-2015 Ptd.	Budget FY - 2016	Actual Jul-Dec FY - 2016	Proposed Budget FY - 2017
SOLID WASTE							
Attendant - Transfer	8211.00	10336.17	8600.00	11055.88	11000.00	5629.00	11220.00
Attendant - Recycling Ctr	4845.00	3878.85	4800.00	3338.85	4000.00	2028.00	4080.00
Highway Dept - Labor	4590.00	4322.48	3000.00	2977.80	4500.00	1750.68	4590.00
FICA	1350.00	1418.12	1025.00	1327.27	1500.00	719.61	1522.00
Utilities / Services	2750.00	2754.67	2750.00	2746.75	2750.00	997.32	3000.00
Equipment	2500.00	12225.21	2500.00	0.00	2500.00	0.00	2500.00
Fuel - Transfer/Recycling	500.00	94.80	500.00	0.00	100.00	0.00	100.00
NWSW Dues	2350.00	2067.00	2100.00	2055.00	2100.00	2073.00	2073.00
Supplies	500.00	298.89	500.00	189.75	300.00	1225.19	500.00
Public Notices	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repair / Maintenance	7500.00	20736.22	9000.00	6085.40	11000.00	1656.39	7500.00
Miscellaneous	500.00	0.00	500.00	15.00	250.00	431.00	100.00
Total SOLID WASTE	35596.00	58132.41	35275.00	29791.70	40000.00	16510.19	37185.00
SOLID WASTE DISPOSAL							
Recyclables	70.00	253.90	1500.00	603.11	500.00	290.27	300.00
Scrap Metal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tires	300.00	435.75	1000.00	0.00	500.00	0.00	300.00
Household Hazardous Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mixed Solid Waste	27050.00	29886.83	36000.00	29686.24	36000.00	16375.31	32000.00
Construction & Disposal	3200.00	5780.13	9000.00	2826.05	7500.00	2386.75	3000.00
Total SOLID WASTE DISPOSAL	30620.00	36356.61	47500.00	33115.40	44500.00	19052.33	35600.00
SCHOOL DISTRICT							
School Monies Voted	4398423.29	4401262.73	5109827.38	5109441.39	5215167.32	1851471.67	5357400.00
Total SCHOOL DISTRICT	4398423.29	4401262.73	5109827.38	5109441.39	5215167.32	1851471.67	5357400.00
Grand Isle County Tax	51531.00	97169.57	0.00	104244.86	106002.00	106002.17	112510.00
APPROPRIATIONS							
Reappraisal Reserve	10000.00	0.00	10000.00	0.00	10000.00	0.00	10000.00
Grand Isle Cemetery	32700.00	32700.00	32700.00	32700.00	33600.00	0.00	33600.00
Grand Isle Library	35415.00	35415.00	37621.00	37621.00	39486.00	20945.00	41929.00
Grand Isle Rec Committee	10000.00	10000.00	20000.00	20000.00	10000.00	10000.00	14000.00
Town Highway-Maintenance	261669.00	261669.00	275851.00	275851.00	320127.00	320127.00	346513.00
Town Highway-Blacktop	65000.00	65000.00	65000.00	65000.00	50000.00	50000.00	50000.00
Town Highway-Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Town Highway-Equipment	0.00	0.00	28500.00	0.00	0.00	0.00	0.00
Salt Shed Reserve	10000.00	0.00	10000.00	0.00	10000.00	0.00	10000.00
Total APPROPRIATIONS	424784.00	404784.00	479672.00	431172.00	473213.00	401072.00	506042.00

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 General Fund

Account ARTICLES	Budget FY - 2014	Actual FY - 2014	Budget FY - 2015	Actual FY-2015 Ptd	Budget FY - 2016	Actual Jul-Dec FY- 2016	Proposed Budget FY - 2017
Champ Valley Agency Aging	1200.00	1200.00	1200.00	1200.00	1200.00	1200.00	0.00
Grand Isle County Tax	0.00	0.00	97200.00	0.00	0.00	0.00	0.00
Grand Isle City Court Dive	250.00	250.00	0.00	0.00	250.00	250.00	0.00
Visiting Nurses Assoc	5683.00	5683.00	5683.00	5682.99	5967.00	3978.00	6146.00
GI Rescue	15200.00	15200.00	15000.00	15000.00	15000.00	15000.00	15000.00
Grand Isle Vol Fire Dept	58250.00	58250.00	59630.00	59630.00	59630.00	59630.00	61500.00
GIVFD - Pumper Reserve	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00
Capital Equipment Reserve	15000.00	0.00	15000.00	0.00	30000.00	0.00	30000.00
Fire/Rescue Communication	33609.00	33608.50	36443.00	36442.50	36443.00	27332.06	26000.00
GI County Foodshelf	500.00	500.00	0.00	0.00	0.00	0.00	0.00
Island Arts							1000.00
Total ARTICLES	144692.00	129691.50	245156.00	132955.49	163490.00	122390.06	154646.00
INSURANCE							
Unemployment	2900.00	989.00	2000.00	541.00	1000.00	481.00	750.00
Workers' Comp	5100.00	9363.00	5000.00	6684.00	5000.00	2327.50	9500.00
Municipal Insurance	24800.00	23294.00	16200.00	13931.00	23300.00	13101.50	22500.00
Total INSURANCE	32800.00	33646.00	23200.00	21156.00	29300.00	15910.00	32750.00
Total Expenditures	5560888.39	5707070.52	6411839.38	6357182.07	6567911.32	2741131.94	6724599.00
Total GENERAL FUND	0.00	-161874.51	0.00	-34231.90	0.00	3686013.33	0.00

Account	Budget FY - 2014	Actual FY - 2014	Budget FY - 2015	Actual FY-2015 Pd.	Budget FY - 2016	Actual Jul-Dec FY - 2016	Proposed Budget FY - 2017
CEMETERY REVENUES							
Town Appropriation	32700.00	32700.00	32700.00	32700.00	33600.00	0.00	33600.00
Hanson Trust Fund	0.00	480.21	0.00	364.44	0.00	0.00	0.00
Russell Trust Fund	0.00	500.00	0.00	500.00	0.00	0.00	0.00
Donation	0.00	843.75	0.00	0.00	0.00	0.00	0.00
Investment Gain	0.00	4515.30	0.00	3873.93	0.00	1162.43	0.00
Interest - Dividend Payme	0.00	7.18	0.00	714.73	0.00	0.06	0.00
Cornerstones	0.00	675.00	0.00	25.00	0.00	675.00	0.00
Miscellaneous	0.00	0.00	0.00	4.00	0.00	100.00	0.00
CEMETERY REVENUES	32700.00	39721.44	32700.00	38182.10	33600.00	1937.49	33600.00
CEMETERY LAND FUND							
Sale of Lots	0.00	700.00	0.00	0.00	0.00	3300.00	0.00
Land Fund Interest Earned	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total CEMETERY LAND FUND	0.00	700.00	0.00	0.00	0.00	3300.00	0.00
CEMETERY RESTORATION							
Restoration Donations	0.00	25.00	0.00	0.00	0.00	0.00	0.00
Grave Opening	0.00	300.00	0.00	900.00	0.00	675.00	0.00
Total CEMETERY RESTORATION	0.00	325.00	0.00	900.00	0.00	675.00	0.00
CEMETERY TRUST							
Cemetery Perpetual Care	0.00	0.00	0.00	1200.00	0.00	500.00	0.00
Total CEMETERY TRUST	0.00	0.00	0.00	1200.00	0.00	500.00	0.00
Total Revenues	32700.00	40746.44	32700.00	40282.10	33600.00	6412.49	33600.00
CEMETERY EXPENDITURES							
Labor/Lawn Care	28700.00	22650.05	28700.00	19556.89	29600.00	10528.15	29600.00
FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Improvements	0.00	2438.75	0.00	1790.00	0.00	270.00	0.00
Equipment / Tools	0.00	276.41	0.00	0.00	0.00	0.00	0.00
Bldg/Maintenance	2500.00	0.00	2500.00	0.00	2500.00	2826.00	2500.00
Monument Restoration	1500.00	3406.84	1500.00	850.00	1500.00	1437.24	1500.00
Fence - Quaker & Hoag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cornerstones	0.00	900.00	0.00	662.50	0.00	900.00	0.00
Gasoline / Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cemetery Extensions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unrealized Investmnt Loss	0.00	2039.25	0.00	2721.79	0.00	1513.64	0.00
Miscellaneous	0.00	214.98	0.00	233.00	0.00	180.00	0.00
Total Expenditures	32700.00	31926.28	32700.00	25814.18	33600.00	17655.03	33600.00
Total CEMETERY FUND	0.00	8820.16	0.00	14467.92	0.00	-11242.54	0.00

Account	Budget FY - 2014	Actual FY - 2014	Budget FY - 2015	Actual FY-2015 Pd.	Budget FY - 2016	Actual Jul-Dec FY- 2016	Proposed Budget FY - 2017
HIGHWAY REVENUES							
FEMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grants	0.00	0.00	0.00	73600.00	0.00	0.00	0.00
ST OF VT - State Aid	0.00	56097.83	0.00	66021.45	0.00	32982.41	0.00
Blacktop	65000.00	65000.00	65000.00	65000.00	50000.00	50000.00	50000.00
Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Retreatment Town Approp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Maintenance	261669.00	261669.00	275851.00	275851.00	320127.00	320127.00	346513.00
Miscellaneous	0.00	5150.30	0.00	3480.50	0.00	825.15	0.00
Appropriation-One Ton Plo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ST of VT - Share State Py	0.00	4420.00	0.00	4420.00	0.00	0.00	0.00
Transfer reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	326669.00	402337.13	340851.00	488372.95	370127.00	403934.56	396513.00
HIGHWAY EXPENDITURES							
Labor	78715.00	83043.33	80290.00	78068.10	84652.00	41022.92	89153.00
Overtime Labor	8100.00	11246.34	8100.00	9478.21	8100.00	1719.51	8700.00
Retirement	4200.00	4583.87	4200.00	3195.69	4600.00	1629.18	4600.00
Health	17000.00	14725.06	17000.00	10861.24	15000.00	6306.70	15800.00
Dental	1174.00	1161.60	1174.00	561.11	1175.00	522.28	1175.00
FICA	6655.00	7054.62	6762.00	6605.74	7100.00	3205.74	7260.00
Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tools / Supplies	3600.00	4999.66	3600.00	3055.32	3600.00	1149.80	3600.00
Highway Dump Truck Paymen	0.00	25000.00	0.00	52311.53	50000.00	50000.00	52000.00
Highway Dump Truck Intere	0.00	3437.50	0.00	2757.64	5325.00	4362.27	5400.00
Capital New Furnace	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Road Materials	15000.00	13966.15	20000.00	9412.62	20000.00	307.50	20000.00
Equip Repair & Maintenanc	18000.00	23539.04	18000.00	7812.44	15000.00	9088.21	15000.00
Rented Equipment	7500.00	4949.14	7500.00	6320.00	7500.00	1113.50	7500.00
Miscellaneous Equipment	2000.00	1302.27	2000.00	1860.15	2000.00	19990.74	2000.00
Salt/Sand/Trucking	9000.00	13094.14	10000.00	20871.88	10000.00	20799.04	20000.00
Equipment Fuel	15000.00	21467.70	16000.00	15113.41	17000.00	5215.59	17000.00
Computer	0.00	605.88	0.00	1023.73	0.00	387.52	1000.00
Culverts	1800.00	0.00	1800.00	2159.64	1800.00	918.40	5000.00
Professional Education	125.00	0.00	125.00	0.00	125.00	0.00	125.00
Telephone	2000.00	2369.60	2000.00	2838.26	2400.00	1307.74	1500.00
Electric	2000.00	2221.38	2000.00	2307.15	2000.00	859.05	2200.00
Fuel-Garage Heating	4000.00	4260.86	9500.00	6521.76	5000.00	229.58	9500.00
Road Signs & Posts	7500.00	915.54	7500.00	5338.60	7500.00	313.70	7500.00
Water-Highway Dept	600.00	909.90	600.00	1113.78	750.00	226.79	1000.00
Chloride	5000.00	3240.00	5000.00	4921.65	5000.00	4050.00	5000.00
Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Retreatment	48200.00	0.00	48200.00	0.00	40000.00	0.00	40000.00
Miscellaneous	4500.00	5217.77	4500.00	4747.58	4500.00	1707.21	4500.00
Total HIGHWAY	261669.00	253311.35	275851.00	259257.23	320127.00	176432.97	346513.00

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 Town of Grand Isle
 Comparative Budget Report
 Highway Fund

Account	Budget FY - 2014		Actual FY-2015		Budget FY - 2016		Actual Jul-Dec FY- 2016		Proposed Budget FY - 2017	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
BLACKTOP										
Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overtime Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Road Materials	65000.00	133321.75	65000.00	157305.60	50000.00	50000.00	0.00	0.00	50000.00	0.00
Town Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rented Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Retreatment Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total BLACKTOP	65000.00	133321.75	65000.00	157305.60	50000.00	50000.00	0.00	0.00	50000.00	0.00
CONSTRUCTION										
Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overtime Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Road Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Town Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rented Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Chloride	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Retreatment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total CONSTRUCTION	0.00	0.00	0.00	0.00						
Total Expenditures	326669.00	386633.10	340851.00	416562.83	370127.00	370127.00	176432.97	176432.97	396513.00	396513.00
Total HIGHWAY FUND	0.00	15704.03	0.00	71810.12	0.00	0.00	227501.59	227501.59	0.00	0.00

Account	Budget FY - 2014	Actual FY - 2014	Budget FY - 2015	Actual FY-2015 Pd:	Budget FY - 2016	Actual Jul-Dec FY - 2016	Proposed Budget FY - 2017
RECREATION COMMITTEE							
Rec. Town Appropriation	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00	14000.00
Rec. Park Improvements	0.00	0.00	10000.00	10000.00	0.00	0.00	0.00
Transfer Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summer Day Camp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Soccer Program	0.00	0.00	0.00	0.00	0.00	1845.00	1000.00
Swim Lessons	0.00	0.00	0.00	0.00	0.00	0.00	0.00
After School Programs	0.00	0.00	0.00	48.00	0.00	60.00	0.00
Great Escape Tickets	0.00	0.00	0.00	0.00	0.00	90.00	0.00
Tennis Camp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YOGI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teen Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	400.00	0.00
Total Revenues	10000.00	10000.00	20000.00	20048.00	10000.00	12395.00	15000.00
RECREATION COMMITTEE							
Salaries	1000.00	0.00	2500.00	0.00	0.00	0.00	5000.00
FICA	0.00	0.00	230.00	0.00	0.00	0.00	385.00
Memberships/Dues	150.00	150.00	0.00	215.00	150.00	207.10	215.00
Utilities	1000.00	2675.91	1000.00	4122.48	2675.00	1674.99	3000.00
Supplies	2000.00	1820.27	1500.00	2815.26	1820.00	1284.37	3000.00
Rec Comm. - Postage	20.00	0.00	25.00	0.00	0.00	0.00	0.00
Public Notices	30.00	0.00	50.00	0.00	0.00	0.00	0.00
Y.O.G.I.	1000.00	1000.00	1000.00	1000.00	1000.00	0.00	1000.00
Rec Comm. - Copies	20.00	0.00	30.00	0.00	0.00	0.00	0.00
Scholarships	1000.00	300.00	1000.00	190.00	1259.00	0.00	500.00
Rec. Park	0.00	0.00	1265.00	0.00	0.00	0.00	0.00
Memberships	0.00	0.00	150.00	0.00	0.00	485.00	0.00
Day Camp	0.00	0.00	0.00	0.00	0.00	329.00	0.00
Swim Program	3500.00	3096.00	1000.00	0.00	3096.00	0.00	0.00
Great Escape Tickets	0.00	0.00	0.00	0.00	0.00	90.00	0.00
Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Soccer Program	0.00	0.00	0.00	320.89	0.00	733.18	1000.00
Equipment	280.00	0.00	250.00	0.00	0.00	0.00	800.00
Rec. Park Improvements	0.00	0.00	10000.00	8483.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	114.24	0.00	0.00	100.00
Total Expenditures	10000.00	9042.18	20000.00	17260.87	10000.00	4803.64	15000.00
Total RECREATION FUND	0.00	957.82	0.00	2787.13	0.00	7591.36	0.00

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 Town of Grand Isle
 Comparative Budget Report
 Library Fund

Account	Budget FY - 2014	Actual FY - 2014	Budget FY - 2015	Actual FY - 2015	Budget FY - 2016	Actual Jul-Dec FY - 2016	Proposed Budget FY - 2017
LIBRARY REVENUES							
Library Town Appropriatio	35415.00	35415.00	37621.00	37621.00	39486.00	20945.00	41929.00
Interest Eamed	0.00	606.14	0.00	542.07	0.00	0.00	0.00
Resource Sharing Grant	0.00	278.00	0.00	223.00	0.00	278.00	0.00
Other Revenues	0.00	896.53	0.00	2273.10	0.00	0.00	0.00
Total Revenues	35415.00	37195.67	37621.00	40659.17	39486.00	21223.00	41929.00
Librarian Salaries	16554.00	14293.10	16885.00	15873.58	17223.00	8283.18	18141.00
FICA	1266.00	1093.54	1291.00	1207.90	1318.00	633.64	1388.00
Booklist	0.00	0.00	150.00	147.50	0.00	0.00	150.00
Magazine Subscriptions	150.00	93.32	150.00	41.00	150.00	0.00	200.00
Books	5500.00	5450.81	5500.00	4688.78	5800.00	0.00	6400.00
Audio Visual	1000.00	728.84	800.00	1646.99	800.00	0.00	1000.00
GMLC	0.00	0.00	600.00	280.86	1200.00	0.00	650.00
Calendars & Other Expense	25.00	563.65	525.00	140.00	525.00	0.00	125.00
Utilities	5000.00	0.00	5000.00	0.00	5150.00	0.00	6500.00
Electric-Library	0.00	829.44	0.00	982.95	0.00	0.00	0.00
Fuel-Library	0.00	1733.65	0.00	1924.06	0.00	0.00	0.00
Telephone-Library	220.00	245.30	220.00	418.99	220.00	0.00	0.00
Water-Library	0.00	530.00	0.00	571.35	0.00	0.00	0.00
Office Supplies/Postage	200.00	262.58	500.00	1784.04	500.00	0.00	500.00
Interlibrary Loan	800.00	1353.87	1000.00	1000.00	1000.00	0.00	1500.00
Bank fees	0.00	60.00	0.00	25.00	0.00	0.00	0.00
Internet Access	180.00	179.40	180.00	179.40	180.00	0.00	180.00
Computer Replacement	300.00	300.00	300.00	0.00	300.00	0.00	300.00
Technical/Computer suppor	1700.00	1836.50	1200.00	1776.00	1200.00	0.00	1000.00
Travel	150.00	182.57	150.00	738.70	150.00	0.00	300.00
Workshops	125.00	145.00	125.00	100.00	125.00	0.00	125.00
Dues (VT Library Assoc)	175.00	163.00	175.00	168.00	175.00	0.00	175.00
Cleaning	150.00	0.00	750.00	351.68	1350.00	0.00	750.00
Programs	300.00	636.05	500.00	132.21	500.00	0.00	700.00
Furniture/Fixture/Hardwar	120.00	0.00	120.00	108.55	120.00	0.00	120.00
Automation	1500.00	0.00	1500.00	0.00	1500.00	0.00	1200.00
E-Book Subscription							525.00
Total Expenditures	35415.00	30680.62	37621.00	34287.54	39486.00	8916.82	41929.00
Total LIBRARY FUND	0.00	6515.05	0.00	6371.63	0.00	12306.18	0.00

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 Town of Grand Isle
 Comparative Budget Report
 Fire Station Fund

Account	Budget FY - 2014		Actual FY - 2014		Budget FY - 2015		Actual FY-2015 Pd:		Budget FY - 2016		Actual Jul-Dec FY- 2016		Proposed Budget FY - 2017	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
BOND ANTICIPATION NOTE	0.00	1750000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTEREST	0.00	4402.53	0.00	22387.89	0.00	22387.89	0.00	10754.23	0.00	10754.23	0.00	0.00	0.00	0.00
Total Revenues	0.00	1754402.53	0.00	22387.89	0.00	22387.89	0.00	10754.23	0.00	10754.23	0.00	0.00	0.00	0.00
ARCHITECT SERVICES	0.00	36359.59	0.00	93456.24	0.00	93456.24	0.00	28179.56	0.00	28179.56	0.00	0.00	0.00	0.00
CONSTR. MANAGE. SERVICES	0.00	0.00	0.00	6000.00	0.00	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Legal Fees	0.00	1020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADVERTISING	0.00	745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Antic Bond Interest	0.00	0.00	0.00	20069.86	0.00	20069.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	38124.59	0.00	119526.10	0.00	119526.10	0.00	28179.56	0.00	28179.56	0.00	0.00	0.00	0.00
Total FIRE STATION FUND	0.00	1716277.94	0.00	-97138.21	0.00	-97138.21	0.00	-17425.33	0.00	-17425.33	0.00	0.00	0.00	0.00
Total All Funds	0.00	1586400.49	0.00	-35933.31	0.00	-35933.31	0.00	3904744.59	0.00	3904744.59	0.00	0.00	0.00	0.00

January 31, 2016 Delinquent Taxes

Parcel ID	2012-2013	2013-2014	2014-2015	Total
020136				
020145				
030140				
030260				
030277	2			
040110				
050207				
050210				
050216				
050216	2			
050238	1			
050238	2			
050241				
050242	2			
050275	32			
060103				
060119				
060161				
060168	2			
080145				
112023				
122021				
122023	2			
122024				
122027				
132025				
132038				
132052				
132053	2			
132135	2			
132137				
132143				
142010				
142012	3			
142015	3			
142101				
142109	1			
142117	2			
142135				
142242				
142262				
142307				
142318	1			
142319	2			
142341				
142415				
142416				
152016	12			
152016	15			
152016	16			
152016	23			
152036				
152044				

Grand Total	6,655.31	43,395.83	162,774.24	212,825.38
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Due to the Tax Bill Confidentiality Statute the information is minimal

GRAND ISLE TAX RATES

Tax Year	Municipal Rate		Education Rate		Total Rate	CLA (common_Level of Appraisal)
1985-1986 Re-Appraisal					3.3400	
1986-1987					1.5100	
1987-1988					1.6500	
1988-1989					1.8500	
1989-1990					2.0500	
1990-1991					2.0500	
1991-1992					2.3650	
1992-1993					2.3650	
1993-1994					2.4400	
1994-1995	0.3415		1.2495			
1994-1995 2 nd Vote			1.2010		2.7920	
1995-1996	0.3460		2.5740		2.9200	
1996-1997	0.3730		2.5170		2.8900	
1997-1998	0.4230		2.5370		2.9600	66.44%
1998-1999	0.4830		2.3200		2.8000	66.94%
1999-2000 Re-Appraisal	0.3510		1.4010		1.7520	101.93%
2000-2001	0.4075		1.8513		2.2588	99.69%
2001-2002	0.4018		1.9771		2.3789	96.65%
2002-2003 Austerity Rate	0.3523		1.8011		2.1534	90.48%
2002-2003S 4 th vote			0.4081		1.8011	2.2092
2003-2004	0.2810		1.9786		2.2596	
Tax Year	Municipal Rate	Education (Residential) Rate	Education (Non-Residential) Rate	Combined Residential Rate	Combined Non-Residential Rate	CLA (common_Level of Appraisal)
2004-2005	.3262	1.7661	1.8007	2.0923	2.1269	85.50%
2005-2006	.4636	2.1414	2.0606	2.6050	2.5242	73.28%
2006-2007	.4656	2.3331	2.2937	2.7987	2.7593	62.78%
2007-2008	.5389	2.2037	2.3236	2.7426	2.8625	58.53%
2008-2009 Re-Appraisal	.2585	1.0249	1.1409	1.2834	1.3994	104.00%
2009-2010	.2357	1.0846	1.2931	1.32.03	1.5288	101.76%
2010-2011	.2176	1.2249	1.3267	1.4425	1.5443	103.28%
2011-2012	.2154	1.2601	1.3168	1.4755	1.5322	102.76%
2012-2013	.2261	1.2518	1.3429	1.4779	1.5690	101.33%
2013-2014	.2084	1.2561	1.4211	1.4645	1.6295	102.05%
2014-2015	.2588	1.5265	1.4846	1.7853	1.7434	102.33%
2015-2016	.2758	1.5959	1.5000	1.8717	1.7758	101.31%

TAX INSTALLMENTS ARE DUE: OCTOBER 31, JANUARY 31 AND APRIL 30

Interest is charged at 1% per month after the installment date.

A penalty of 8% plus 1% interest is charged after the April 30th installment.

**Town of Grand Isle
Salaries
2014/2015**

<u>Administration/Selectboard</u>	<u>Amount</u>	<u>Highway/Blktop/Constr OT</u>	<u>Total</u>
Boutin, Melissa	783	Boyle, Francis	3570
Cobb, Mark	1109	Sheridan, Brad	5908
Demars, AnnaMarie	1109		
Estus, Melissa	1109	<u>Library</u>	
Griggs, Rachael	1250		
Lawrence, John	1109	Bushway, Colleen	1291
Titus Vantine, Cheryl	2228	Tulissi, Katherine	14497
White, Adam	1109		
		<u>Listers</u>	
<u>Constable</u>			
		Arnold, Janice	20462
Boutin, Todd	1700	Lawrence, Susan	13692
		Longo, Joseph	4335
<u>Custodial</u>		Sauve, Suzanne	5178
McAllister, Kelly	1575	<u>Planning Commission</u>	
<u>Development Review Board</u>		Boutin, Melissa	3498
		<u>Transfer Station</u>	
LeClair, Donna	11316		
		Blow, Raymond	6460
<u>Health Officer</u>		Boyle, Francis	1836
		Longo, Joseph	4596
Bushway, Ron	1200	Sheridan, Brad	962
		Vantine, Merritt	3519
<u>Highway/Blacktop/Construction</u>			
		<u>Town Clerk/Town Treasurer</u>	
Boyle, Francis	24429	Boutin, Melissa	41374
Sheridan, Brad	52189	Bullis, Monica	414
Vantine, Merritt	1450	Lawrence, Susan	863
		Effel, Linda	8409
<u>Historical Society</u>		Titus Vantine, Cheryl	33020
Bushway, Colleen	537	<u>Zoning Administration</u>	
Gamelin, Daniel	1153		
Southwick, Charlene	1958	Effel, Linda	25443
		Parizo, Jeffrey	7286

SELECTBOARD REPORT

March 2015 – March 2016

Over the past year the Grand Isle Selectboard has issued curb cut and laying pipe permits, toured each town building to see firsthand their condition in their old state, met with each department for updates, created policies to ensure procedures are outlined and easily understood, held public hearings on proposed changes to the Town Plan and Bylaws, held multiple information sessions regarding the possibility of purchasing land around the current Town buildings, and worked with the Planning Commission on a Capital Improvement Plan in addition to many more topics. The Selectboard posts our agendas and minutes on the Towns website, www.grandislevt.org, as well as at the Town Office, our meetings are able to be viewed on LCATV.org and our warnings are posted around town. We always welcome ideas on how to get more residents engaged and informed about what is happening in Grand Isle.

To Melissa Boutin, Linda Effel, Jeff Parizo, Janice Arnold, Sue Lawrence and Joe Longo, thank you for your daily hard work, dedication and friendly welcome that is seen every day at the Town Office. Brad Sheridan and Frank Boyle, while many in our Town do not get to see you on a daily basis, your hard work is seen every day on our roads. When visiting the Transfer Station to Raymond Blow, Merritt Vantine and Joe Longo, your helpful demeanor, friendly conversation and attention to detail makes any visit to the Transfer Station an enjoyable experience. To the appointed members of the Planning Commission and Development Review Boards, as well as your boards' clerks, thank you for volunteering your time to help the Town ensure our bylaws are followed and that Grand Isle is planning for the future. With events like Trunk or Treat, the Turkey Trot, 4th of July BBQ and Christmas Tree Lighting among many others, the Recreation Committee throughout the year brings the town together for times of fun and unity. Thank you for all your hard work and creativity in bringing Grand Isle together. The Library staff and trustees, a sincere thank you for the events and programs you offer, as well, and all the services that are available to our residents. The Town has many appointed positions such as Road Commissioner, Tree Warden, Animal Control and Fence Viewers to name a few, that are busy behind the scenes and often not seen, but to all the time you volunteer to help those in Town, it is greatly appreciated and is not overlooked. Lastly to those on the Fire, Rescue and the Sheriff's Departments thank you for being there in our times of need.

As you can see above, it takes many to keep the Town of Grand Isle running, whether it is those that are employed to keep the day to day operations running smoothly or the numerous elected and appointed positions the Town has with people volunteering their time to help their community. In closing we would like to encourage all of our town's people to become involved. Join a board of your choice, come out to events and participate in your town.

Sincerely,



Adam White – Chair



Mark Cobb Sr. – Vice-Chair

2015 Town Clerk/Treasurer Report

The 2015 fiscal year was full of activity. Although there have been some changes in the Town Office, not all is unfamiliar.

After serving for twelve years, Cheryl Titus Vantine decided to retire. I had the pleasure of working as her assistant for the same period of time. Elected in March 2015 to serve in both positions of Town Clerk and Town Treasurer, I officially assumed the roles in April and coming on board with me as my assistant is Linda Effel. Anyone who has visited the Grand Isle zoning office already knows her face and name because she served the Town well as zoning administrative officer for as long as Cheryl and I. The Town of Grand Isle has had a seamless transition within the Town Clerk's Office.

Throughout the year the Town Clerk's Office is a busy place! The daily operations include attending to patrons for needs like motor vehicle renews and forms, copies, faxes, real estate transactions, notary services and voter checklist additions. Both monthly and quarterly reports are submitted for marriage and dog licenses, solid waste disposal and employee payroll related data. There are public meetings and hearings, warnings and votes that occur on an as-needed or statutorily required basis, along with issuing property tax bills, compiling budgets and preparing for the annual independent auditors report. With "to-do" lists for many other transactions not mentioned, there is always something to do. Coming soon will be the added payment option of debit and credit cards. We strive to provide ways to conduct Town business more conveniently and welcome any suggestions.

The Town website is a great place to find information. There is a municipal directory that provides contact names, phone numbers, addresses, hours of operation and email addresses. Departments, scheduled meetings, minutes and forms can be found as well as any special events.

Voting occurred more than once in FY15, however, FY16 promises to be busier with not only votes on local issues but also state and federal elections. Please exercise your right to vote. If you are a current Grand Isle resident and wish to be added to the voter checklist, simply fill out a voter registration form available at the Town Office and return it in person to the Town Clerk's Office.

In closing, I want to thank all staff at the Town of Grand Isle. Whether serving as an employee or volunteer, every position plays an important role in the functionality of the beautiful, unique town in which we live, pray, work, and vacation, entertain or simply pass through.

Respectfully submitted,



Melissa A. Boutin
Town Clerk and Treasurer

TOWN HIGHWAY DEPARTMENT REPORT

The Highway Department works from the Town garage at 13 Hyde Road. The Highway Department is responsible for the routine operations on all Town highways, including maintenance of the roads and roadsides. The Town purchased a very much needed new truck replacing the 1987 Mack truck that was in dire need of repairs before it could be road worthy and ready for inspection.

The 2014/2015 winter was very busy with many snowstorms and some freezing rain as well as high winds which made for heavy drifting of snow. In late spring we re-surfaced 1.5 miles of blacktop on East Shore Road North. A portion of Hyde Road was also shimmed. Roadside ditching was done as well as several culvert replacements.

The Highway Department works with other towns in the county, trading labor and helping out with each other's equipment to help keep the cost down.

Thank you to the following employees for their hard work and dedication to the Town including Raymond Blow, our Solid Waste Attendant, Merritt Vantine and Joe Longo, our Recycling Attendants, and Frank Boyle, truck driver/laborer. Thank you to Melissa Boutin, Town Clerk, and her staff for the help provided throughout the year.

As always, we would like to thank all of our residents for your support of the Highway Department.



Brad Sheridan, Road Foreman



Ron Bushway, Road Commissioner

LISTERS REPORT 2015

Property owners are encouraged to come in to discuss their assessments and ask questions they may have concerning their property throughout the year. To serve the community more effectively the Lister hours are Monday through Friday mornings 9 AM TO NOON or by appointment. All three Listers are in the office on Thursday's.

All property, when in the same ownership and is contiguous, are listed in the Grand List as one listing per State Statue 32 VSA section 4152 (3).

Property inspections and updates continue throughout the year determined by zoning permits issued. Property Tax Transfer Returns are updated by March 31st of each year and after this date all other sales will be put in the Grand List the following tax year. Names can only be changed by March 31st. Property transfers after April 1st of each year will be sent in care of the new owner whenever possible.

The total taxable properties for Grand Isle Town in 2015 are 1247. Our Common Level of Appraisal (CLA) for 2015 is 102.33%.

PARCEL TYPES	2013	2014	2015
RESIDENTIAL	690	697	708
VACATION	98	97	93
MOBILE HOMES	236	236	239
COMMERCIAL	25	25	25
COMMERCIAL APARTMENTS	2	2	2
FARMS	17	17	17
UTILITIES	2	3	2
MISCELLANEOUS	166	164	161
TOTALS	1236	1241	1247
NON TAXABLE PROPERTIES	24	26	26
VOTED CONTRACTS	3	2	2
VETERANS	15	15	15
CURRENT USE	45	46	47
STATEOWNED PROPERTIES	N/A	6	6

Listers are elected for 3 year terms.

Joe Longo 2018

Janice Arnold, Chair 2017

Susan Lawrence 2016

We Thank you for all your support and cooperation!

Grand Isle Listers

Budget 2016 – 2017

Salaries: (3 LISTERS)	\$46,300.00
BCA (State Appeals)	5,000.00
FICA	3,600.00
Tax Maps	800.00
Computer	600.00
Membership, Dues & Licenses	1,000.00
Public Notices	350.00
Professional Education	800.00
Mileage	<u>700.00</u>

Total \$59,150.00

NOTE: Off season each Lister works 3 to 4 days a week with split shifts ½ days to keep the office open 5 days a week from 9 to 12 +/- . Inspection season varies @ 16 to 30 hours a week +/- per person. This depends on permits issued for the year or any re-inspects left over from prior year(s). The workload continues to increase due to State Regulated Deadlines and new Statutes.

TOWN OF GRAND ISLE DEVELOPMENT REVIEW BOARD REPORT FY2010 THROUGH FY2015						
	FY10	FY11	FY12	FY13	FY14	FY15
Appeals of Administrative Officer's Decisions	1	0	0	1	0	0
Subtotal Appeals	1	0	0	1	0	0
Conditional Uses: Commercial	5	0	4	3	3	5
Conditional Uses: Residential	0	5	2	0	0	0
Conditional Uses: Reopen Hearing				1	1	1
Subtotal Conditional Use Decisions	5	5	6	4	4	6
Site Plan Review	0	2	1	0	1	2
Subtotal Site Plan Review	0	0	1	0	1	2
Incomplete Application	1	0	0	0	0	0
Subtotal Incomplete Application	1	0	0	0	0	0
Sketch Plan Reviews	5	4	2	2	4	5
Preliminary Plat Review - Major Subdivision	0	0	0	0	0	0
Preliminary Plat Review - Major Subdivision - Planned Unit Development	0	0	0	0	0	0
Final Plat Review - Single Lot Subdivision	3	0	0	0	1	4
Final Plat Review - Minor Subdivision	5	3	4	1	2	2
Final Plat Review - Major Subdivision	0	0	0	0	0	0
Final Plat Review - Major Subdivision - Planned Unit Development	0	0	0	0	0	0
Final Plat Amendment	1	0	0	0	0	0
Subtotal Subdivision Applications	14	7	6	3	7	11
Major Subdivision Re-Approval	1	0	0	0	0	0
Subtotal Major Subdivision Re-Approval	1	0	0	0	0	0
Boundary Adjustment	1	0	0	0	0	1
Subtotal Boundary Adjustments	1	0	0	0	0	1
Lapsed Permit	0	0	0	0	0	0
Subtotal Lapsed Permit	0	0	0	0	0	0
Environmental Court Appeal	1	0	1	1	0	1
Subtotal Environmental Court Appeal	1	0	1	1	0	1
Variance	0	0	0	0	0	1
Subtotal Variance	0	0	0	0	0	1
Application Withdrawn	4	0	0	0	0	1
Subtotal Application Withdrawn	4	0	0	0	0	2
Waiver of Private Road Standards	0	2	3	1	2	0
Subtotal Waiver of Private Road Standards	0	2	3	1	2	0
TOTAL DRB APPLICATIONS	28	14	17	10	14	22

TOWN OF GRAND ISLE ZONING OFFICE REPORT FY2010 THROUGH FY2015

ZONING APPLICATIONS		FY10	FY11	FY12	FY13	FY14	FY15
Accessory Use		0	0	0	0	0	0
Subtotal Accessory Use Permits		0	0	0	0	0	0
Boundary Adjustment		3	4	3	2	2	2
Subtotal ZAO Boundary Adjustments		3	4	3	2	2	2
Change of Use: Conversion of Accessory Structure		1	2	0	0	0	0
Change of Use: Other		0	4	1	1	1	0
Change of Use: Seasonal to Year-Round		1	0	0	1	1	2
Subtotal Change of Use Permits		2	6	1	2	2	2
Commercial		1	2	2	1	1	0
Subtotal Commercial Permits		1	2	2	1	1	0
Other Permits		0	0	0	0	0	2
Subtotal Other Permits		0	0	0	0	0	2
Land Alteration		3	0	21	3	3	1
Subtotal Land Alteration Permits		3	0	21	3	3	1
New Multi-Family Dwellings		0	0	0	0	0	0
Subtotal New Multi-Family Dwelling Permits		0	0	0	0	0	0
Public Buildings: Additions		0	0	0	0	0	0
Public Buildings: New Seasonal Cabins on Existing Campsites		0	0	0	0	0	0
Public Buildings: Relocation		0	0	0	0	0	0
Public Buildings: Wastewater Holding Tank		0	0	0	0	0	0
Subtotal Public Buildings Permits		0	0	0	0	0	0
Single Family Dwelling: Accessory Structures and expansions		38	26	23	34	34	31
Single Family Dwelling: Replacement		2	2	5	4	4	9
Single Family Dwelling: New Construction		6	5	2	7	7	6
Subtotal Single Family Dwelling Related Permits		46	33	30	45	45	46
After the Fact Permits (Number included in respective category but not included in Total Zoning Applications below)		5	4	7	4	4	1
Subtotal After the Fact Permits		5	4	7	4	4	1
Violations		1	0	0	0	0	0
Subtotal Violations		1	0	0	0	0	0
TOTAL ZONING APPLICATIONS		56	45	57	53	53	53



Grand Isle Free Library Annual Report
July 1, 2014 – June 30, 2015

Library hours are: Tues. 1-8 PM., Wed. 9 AM.-12 PM., Thurs.4-8 PM., and Sat. 9 AM.- 3 PM. The telephone number is 372-4797.

Our website may be found at grandislefreelibraryvt.wordpress.com. Our e-mail address is: grandislefreelibrary@hotmail.com, and our Facebook page is at <https://www.facebook.com/GrandIsleFreePublicLibrary>

We have had another great year with our Summer Reading Programs. Just to name a few of the events we had; Grand Isle Fire Department, Grand Isle Rescue Squad (the children got to look inside a Rescue Squad vehicle), we also had a New Hampshire cartoonist come to the Library (we shared in the cost of the travel with the Milton Library) for a Comic Workshop the children were able to explore the comic's creation process, from designing dynamic characters. Another program that was available to us was the Young Producers Workshop from LCATV - A hands-on introduction into the world of television.

We are still adding new DVD's to improve the collection. These continue to be quite popular. The Library is looking into purchasing a portable projector that be used for some of the programs that we offer in the Library. Most of the presenters have had to bring their own or I have had to borrow elsewhere. The Library would like to offer up movies to the Grand Isle residents in the winter months.

Our Listen UP Vermont circulation is still trending upwards from fiscal year, July 2014 to June 2015 has gone up by 47%.

We still offer the Preschool Story Hour on Wednesday mornings at 10 am and Fiber Night on Thursday evenings @ 6:30 pm where you can learn how-to knit, sew, crochet.

Trustees meet on the second Monday of February, March, April, June, August, October, November and December at 6 PM. at the library. We have a Library Commissioner's position (Term 5 year) that is expiring in March 2016.

Special meetings will be called as necessary for the smooth operation of the library. These will be open to the public and community, participation is greatly encouraged.

GRAND ISLE CEMETERY COMMISSION

The Board has been looking into adding a road to the west side of the Route 2 cemetery. The road has been marked out, but the work to install the road has not been completed as of this writing. That work will be done in 2016.

The lawn maintenance contract was put out for bid in November. All bids were reviewed for reasonableness. The contract runs from April – March. The board has awarded the contract for the 2016-2017 season.

The Board is still reviewing and speaking with people about adding a plaque to the big stone in the Quaker Cemetery. The plaque will be a permanent marker showing all the Quakers buried in that cemetery. This will insure the integrity of the original stone and the names of the Quakers for future generations.

Merritt Vantine or Sue Lawrence must be notified before any burials are made in the cemetery. This is to insure the remains are interned in the correct place and that all the proper paper work has been completed.

The vault at the Route 2 cemetery has been having moisture issues. The board hired a company to come in to reroute any water that was heading to the vault. This will help to keep the vault dry and moisture free.

Please remember that there is no planting of shrubs or trees in the cemetery. If you know of any Veterans who are buried in the cemetery but which burials are not marked with a flag on Memorial Day, please let one of the board members know. Each Veteran deserves to be recognized by any visitor to the cemetery.

Sue Lawrence

Merritt Vantine

Art Goodrich

Lucy Gordon

Robert Wirtz

GRAND ISLE CEMETERY TRUST FUNDS

NAME	AMOUNT	NAME	AMOUNT
Dorothy & Larry Adams	\$100.00	Robert L Morway Sr	\$700.00
Annonymous Trust Fund	\$100.00	Helen Mugna	\$75.00
McCrea & Ann Bader	\$100.00	Randall C Munson	\$150.00
Eileen Ballard	\$100.00	Norris Nash	\$100.00
Cora Blow	\$500.00	Walter & Pauline Nulty	\$100.00
Daniel Blow	\$10.00	Loren Paradee	\$25.00
James Blow	\$100.00	E J Parker	\$300.00
Louis E Blow	\$10.00	Lucy Pearl	\$200.00
Stanley Blow	\$100.00	Ross Pearl	\$200.00
Earl & Edna Bluto	\$100.00	Jack & Jean Perry	\$200.00
Dorsia Bovat	\$50.00	Tim Perry	\$100.00
Richard & Charlotte Brean	\$100.00	Harry & Frances Phelps	\$200.00
Lyall & Lydia Bruce	\$200.00	Andre & Nancy Plouffe	\$100.00
Richard A Bureson	\$100.00	Homer Poquette	\$15.00
Willard & Lucille Campbell	\$100.00	Gay Francis Powers	\$100.00
Cathleen Cary	\$50.00	Frank Richter	\$100.00
Everett Center	\$1,040.00	Sara Robinson	\$388.00
Willis & Helen Chamberlin	\$100.00	Jennie Schebel	\$100.00
Marion Parker Burnham Champagne	\$1,000.00	Gary & Betty Shepard	\$100.00
Peter Champagne & Mary Weiss	\$100.00	Grace Sheridan	\$100.00
Peter Cootware	\$100.00	George L & Gladys Sorrell	\$400.00
Joyce Davis	\$50.00	George R & Cynthia Sorrell	\$500.00
Andrew de Treville	\$200.00	George & Pammella Starbuck	\$200.00
Forrest & Marcia Dodge	\$500.00	Laurance & Ann Swain	\$200.00
Edward & Dorothy Dubuque	\$200.00	Walter Sylvester	\$200.00
Ernest Dubuque	\$100.00	H W Taylor	\$50.00
Perley & Gladys Dubuque	\$200.00	Mildred Tebeau	\$215.00
Theodore & Shirley Farnsworth	\$25.00	Clara Tudhope	\$100.00
Allen & Louisa Fincke	\$200.00	Seward Vantine	\$200.00
Gareth & Kathy Fox	\$100.00	Donald & Helena Wilder	\$100.00
C. Keith & Ruth Gordon	\$600.00	Leon Wilmot	\$50.00
Myra Gordon	\$100.00	Henrietta Wilsey	\$200.00
Audrey T Graves	\$100.00		
Walton & Elinor Hazen	\$200.00	Bernice Martin Trust Stocks	\$3,150.00
Dora Hinckley	\$50.00	***Original Investment Stock	
Ashley Hoag	\$100.00	as of June 30, 2015	\$31,377.50
Seth & Lona Hoag	\$150.00		
Myra Davis Holloway	\$5.00	Total Trust Funds June 30, 2015	\$17,043.00
Geneva Hopkins	\$100.00		
A E Hurlburt	\$100.00	FY 15 Fund Balance (Spendable)	\$120,790.50
Ladies Cemetery Association	\$160.00		
Richard LaLiberte	\$100.00		
Lawrence LaMott	\$100.00		
George Lane	\$50.00		
Edwin & Elizabeth Lawrence	\$100.00		
Charol & Lisa Marshall	\$100.00		
Virginia Mayville	\$100.00		
Ralph Mehan	\$75.00		
Raymond Mitchell	\$100.00		

Grand Isle Recreation Committee

Members: Shevonne Travers, Kate O'Neill, Jeff Martin, David Graham, Julie Dickie

The Recreation Committee serves the community of Grand Isle with planning, supporting, and implementing community programs and events.

Donaldson Park Updates:

We continue to construct a one-mile walking trail around the perimeter of the park. Thanks to the Masons Isle of Patmos #17 for their generous donation to this project and to the Veterans of Foreign Wars. Special thanks to Masons Isle of Patmos #17 members Lloyd Douglass and Ross Christie for their heavy lifting and brush clearing.

This year we were able to make many improvements to the park. We resurfaced and lined the basketball court, straightened the bbq grill and purchased picnic tables. New flags donated by the VFW were erected and are illuminated by a solar light. The tetherball pole has been fixed. We received a generous donation of a large barbeque grill. We considered laying out a disc golf course within the park but have not yet determined whether we would like to move forward with this plan and we requested and received a safety inspection of all of the park equipment from the Vermont League of Cities and Towns.

Community Events held:

Annual 5K Turkey Trot

5K Chocolate Walk/Run: Many thanks to Vermont Nut Free for their donations!

Annual 4th of July Family Event Pick up Softball Games

Annual Trunk or Treat and Free Haunted Trail

Annual Tree Lighting: Many thanks to Grand Isle Volunteer Fire Department, Savage View Farm, the Bullis Family and Santa for bringing the magic of Christmas to the Grand Isle Community.

Community Support

Islands Youth Soccer: Grand Isle Recreation took over the Island Youth Soccer Program from the South Hero Recreation Committee this past fall. Approximately 80 youth from preK-4th grades participated and learned basic soccer skills. Many thanks to Coach Tony Larose for your help!

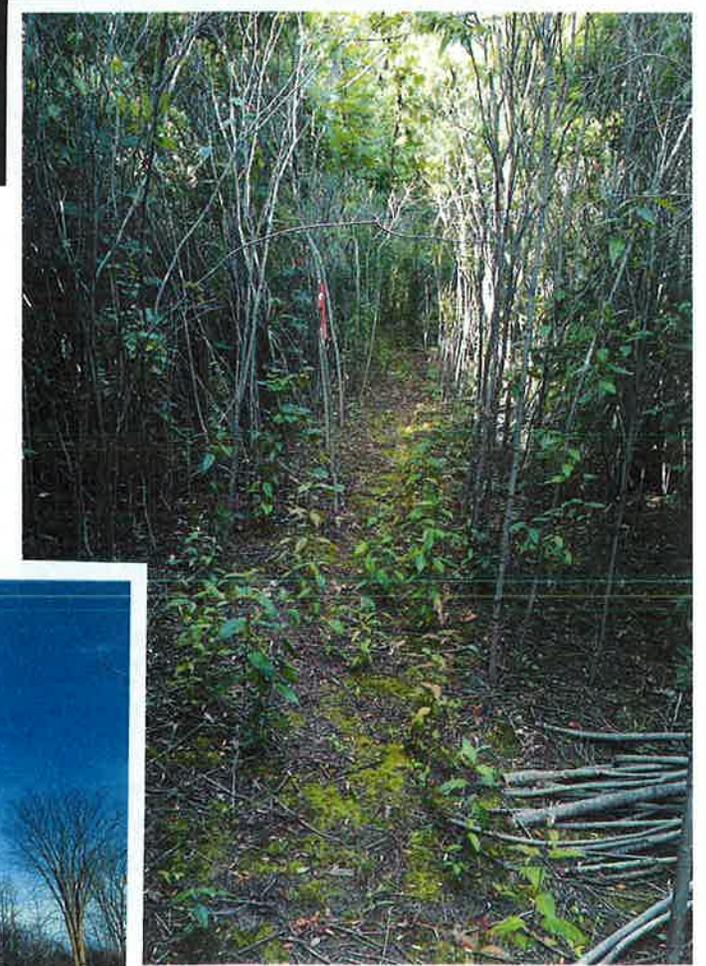
Grand Isle Recreation Youth Basketball: Some 67 youth from kindergarten to 4th grade participated in this program. The K-2 group learned basic skills of handling and shooting the ball. The 3rd and 4th grade group learned additional skills and had an opportunity to compete against other town recreation leagues. Many thanks to our Coaches Tony Larose, Chad Ross, Vince Cruz and Gary Marckres.

YOGI: We continue to provide some funds to the island-wide YOGI Little League program and to families requesting some financial assistance for town recreation program participation.

Partnerships

We met with *LocalMotion* to hear more about how we as a town recreation committee might be of assistance in their efforts to expand Burlington's present bicycle trail which currently ends in South Hero. We have talked with the Vermont Youth Conservation Corps about assisting us with the trail construction.

Join 272 other community members and be sure to like and keep up-to-date on community happenings on our Facebook page: www.facebook.com/grandislerecreationcommittee



Grand Isle Town Report – 2016 - Grand Isle Historical Society

The Grand Isle Historical Society was formed in 2000 by a group of five women. It has grown to over 100 members from Vermont and throughout the United States and includes descendants of the Jedediah Hyde, Jr. family. The mission of the Society is to disseminate information of historical value and to preserve historical artifacts which are located in the Hyde Log Cabin (circa 1784) and the Historic 1814 Block Schoolhouse, also known as Corners School No. 4. The site and buildings are owned and maintained by the town of Grand Isle and the artifacts are owned by the Society. Generous donors contributed several artifacts this year.

The Hyde Log Cabin, believed to be the oldest in New England, is attractively arranged in a home setting with furniture, clothing and artifacts as it might have been when Jedediah Hyde, Jr., his wife, and ten children lived in this one room cabin with loft.

In keeping with their mission, the Society offers programs of historical interest throughout the summer, and also works with local schools to offer 1800's schoolroom classes in the Block School. This usually involves third grade students with the class conducted by a docent dressed in period costume, using early textbooks and games. Two sets of cassettes recorded in the 1970s, 1990s and early 2000s, have recently been found. These contain interviews with lifetime residents of Grand Isle. The society plans to transfer these to CDs and use them for programs this summer.

The Cabin and the Schoolhouse are located on U.S. Route 2 just north of the Grand Isle Elementary School, and are open Friday, Saturday and Sunday 11:00 A.M. to 5:00 P.M. from Memorial Day until Columbus Day. Admission is \$3.00 for adults; children under 14 are free. A docent in attendance welcomed 663 visitors during the 2015 season.

Charlene Southwick has been docent at the Cabin for over twelve years, but has decided that at the age of 84 she would like to spend some of her weekend time with her family. She will be greatly missed as she is very interested in the history of the Hyde family and the contents of the cabin. She has many stories to tell of her years at the cabin. Colleen Bushway and Jeannette Dickson have been hired as part-time docents. We are looking for someone more full time. This would require being willing to study the history of the Cabin and Schoolhouse, relate it to visitors, and be available on Friday, Saturday and Sunday from 11:00 A.M. until 5:00 P.M. from Memorial week-end through Columbus Day. (18 to 24 hours per week). Pay and hours to be negotiated.

We always welcome new members. Several of our founding members have retired from their offices and have moved. We desperately need folks to become active in helping plan programs, open and close the cabin and schoolhouse each year, and in general provide support to keep this wonderful historic site active. Please join us --- WE NEED YOU!

Please contact Fay Chamberlin, President
Telephone 802-372-8339 or E-mail dfchamb@aol.com



Annual Report to the Town of Grand Isle

Grand Isle Rescue completed its 40th year of operation in 2015. The rescue squad responded to 300 emergency calls this year and treated and transported approximately 200 individuals. Rescue responded to homes, camps, farms, sporting events, schools, businesses, doctors' offices, local roadways, and the waters and shoreline of Lake Champlain. Patients ranged in age from newborn to 92, with the majority of patients between the ages of 45 and 84. 34% of our calls were trauma-related, 54% were medical in nature, and 12% were fire standby calls. Rescue responded to 185 calls in Grand Isle, 71 calls in North Hero. 15% of calls were responses to requests for mutual aid.

Mid-2015 saw a new ambulance put into service at Rescue. During its first six months of service, the new ambulance responded to 123 calls. Over the next few years, Rescue plans to save toward replacement of its second ambulance – a 15 year old vehicle. Both ambulances must undergo regular state inspection in order for Grand Isle Rescue to be licensed to provide service in the State of Vermont. Both ambulances are stocked with the equipment and medical supplies appropriate to an advanced life support service.

Grand Isle Rescue continues to rely exclusively on volunteers serving their communities as EMRs, EMTs, and AEMTs in order to provide emergency medical care. Members take educational coursework in order to qualify as licensed professionals and then train regularly in order to maintain their skills in the field. As with many volunteer organizations, some members are able to give only small amounts of time as volunteers, and so Rescue relies on a small core of about 8-10 individuals to carry out the daily responsibilities of the organization. We continue to invite and encourage community members to consider joining Rescue as EMRs and EMTs. Contact Chief Deb Benson at 802-372-5105 for more information.

Finally, we thank the taxpayers in the Towns of Grand Isle and North Hero for their support of Rescue in the past, and we encourage your continuing support by voting "Yes" to Rescue's request for a financial allocation in the upcoming fiscal year.

Sincerely,

Matt Reisdorff
President

Deborah Benson
Chief

Grand Isle Volunteer Fire Department, Inc.

“Dedicated Community Service since 1951”

P.O. Box 123

Grand Isle, VT 05458

While many fire departments have by necessity, moved toward paid or partially paid firefighters, G.I.V.F.D. remains all volunteer. Founded in 1951 by a group of farmers and local business owners, Grand Isle Volunteer Fire Department, Inc. is a non-profit 501(c)(3) corporation. Our mission is to provide all levels of emergency services to the citizens of Grand Isle, our neighbors and visitors.

The Grand Isle Volunteer Fire Department, Inc. responded to 144 emergency incidents during 2015. The types of incidents included structure fires, automobile accidents, heavy rescue extrication, marine rescues, cold water/ice rescues, lift assists to Grand Isle Rescue and hazardous material calls.

G.I.V.F.D. firefighters attend weekly in-house training and regional trainings, State and National Fire Schools and recertifying to N.F.P.A. standards. Members are encouraged to complete the rigorous 160 hour plus Firefighter I and II courses. Under nationally recognized standards, these firefighters are capable of dealing with a broad array of emergency incidents.

G.I.V.F.D. continues to have a well established auxiliary returning as participants in the Grand Isle Trunk-or-Treat, holiday bazaar and two summer breakfasts. They creatively have found new ways to raise funds including the First Annual Night Golf with a silent auction. The 2016 calendar is being planned with more fun events which will help support the on-going needs of the department.

Recruitment and retention of volunteers is a challenge faced by many all volunteer emergency service providers including G.I.V.F.D. We ask all residents to consider volunteer service in the fire department. There is a place for everyone. If you have an interest in joining the fire service family, stop by the fire station any Wednesday evening at 7 P.M., or give me a call at (802)578-0774.

We take great pride in continuing to provide emergency response coverage to our community as Grand Isle Volunteer Fire Department, Inc. has done for more than six decades.

Respectfully submitted,



Todd Boutin, Chief
Grand Isle Volunteer Fire Department, Inc.

GRAND ISLE VOLUNTEER FIRE DEPARTMENT
Profit & Loss Budget Overview
 July 2016 through June 2017

	Jul '16 - Jun 17
Ordinary Income/Expense	
Income	
MEMORIALS	300.00
LETTER DRIVE	7,500.00
FUNDRAISING (Church breakfasts)	3,000.00
FISH HATCHERY	2,100.00
HANSON TRUST	550.00
INTEREST INCOME	550.00
TOWN APPROPRIATIONS	61,500.00
Total Income	75,500.00
Expense	
UTILITIES HEAT, ELECTRIC, WATER	6,100.00
STATION SUPPLIES	500.00
PERSONAL PROTECTIVE GEAR	7,500.00
FIRE PREVENTION	1,000.00
RECRUITMENT & RETENTION	7,000.00
BUILDING MAINTENANCE	500.00
DUES	650.00
EQUIPMENT MAINT (Portable) & FOAM	1,500.00
FUND RAISING (Letter Drive)	900.00
GAS/DIESEL	4,000.00
INSURANCE/REGISTRATIONS	15,000.00
NEW EQUIPMENT	9,000.00
ADMINISTRATIVE (OFFICE)	750.00
APPARATUS PARTS/REPAIRS	10,000.00
RADIO/PAGER	4,500.00
TELEPHONE/COMPUTER	1,600.00
TRAINING	5,000.00
Total Expense	75,500.00
Net Ordinary Income	0.00
Net Income	0.00



GRAND ISLE COUNTY SHERIFF'S DEPARTMENT

P.O. Box 168, North Hero, VT 05474

Office: 802-372-4482

Fax: 802-372-5771

The Grand Isle County Sheriff's Department submits this report for Fiscal Year 2015. This report provides information of services provided and our FY15 statistics.

The mission of the Grand Isle County Sheriff's Department is to improve the quality of life for the citizens of Grand Isle County by working to provide safety, security, and service while upholding the laws of our state, and the constitutional responsibilities of the office of Sheriff. We strive to build upon the confidence and trust the citizens of Grand Isle County have placed upon us by developing strong relationships with the community and providing high quality, cost effective law enforcement services.

The number of total incidents responded to in **FY14 increased 18% from FY 13 and FY15 increased 8% from FY14.** The FY12-FY15 incidents are broken down into eight (8) categories and percentages as follows:

FY15	FY14	FY13	FY12	INCIDENT CATEGORIES
40%	34%	33%	32%	Agency Assists, Citizen Assists, Welfare Checks, VIN Inspections
27%	22%	25%	25%	Suspicious, Motor Vehicle Complaints, Alarms, Unlawful Mischief, Search Warrants
10%	10%	10%	9%	Alcohol, DUI, Crashes, Drugs, Traffic Hazard, Driving License Suspended
9%	8%	9%	11%	Citizen Dispute, Trespassing, Noise Disturbance, Animal Problem, Threatening
5%	11%	8%	7%	Assaults, Family Fights, Sex Offenses, Restraining Orders, Juvenile Problems
4%	10%	9%	10%	Fraud, Embezzlement, Forgery, Theft, Burglary, Larceny, Bad Checks
3%	3%	5%	4%	911 Hang-ups, Missing Persons, Marine Incidents
2%	2%	1%	2%	Littering (needles), Lost/Found Property, Recovery of Stolen Property

The Grand Isle County Sheriff's Department focuses its efforts on enforcement of motor vehicle laws, seatbelt use, child passenger safety, speed enforcement and alcohol violations. The primary purpose of our motor vehicle law enforcement efforts is the reduction of speed, obedience to motor vehicle regulations, and increased seatbelt and child passenger restraints through **zero tolerance** enforcement. Motor vehicle enforcement allows the Department to remove impaired and dangerous drivers from our roadways but also allows us the opportunity to educate vehicle occupants with our pro-active approach for visions of safer roads in our County. Traffic violations/warnings **decreased** countywide in FY15 with 2940 documented traffic stops compared to 3144 documented traffic stops in FY14.

Vermont had 57 fatal crashes for calendar year 2015 - Grand Isle County had **ZERO FATALITIES** related to speed, impaired driving, or failure to use passenger restraints in calendar years 2012, 2013, 2014, and 2015. Grand Isle County had one fatal crash in 2014 related to driver inattention.

In order to assure that we are staying true to our mission, please contact me with any comments, concerns, or questions, relative to our responses to your calls, as well as suggestions or requests to improve our service. We will do whatever we can to assist you.

Ray C. Allen
Sheriff



GRAND ISLE COUNTY SHERIFF'S DEPARTMENT

P.O. Box 168, North Hero, VT 05474

Office: 802-372-4482

Fax: 802-372-5771

INCIDENTS 07/01/2014 - 06/30/2015	GRAND ISLE
911 Hangup	17
Agency Assist - Federal Agency	2
Agency Assist -State Agency (VSP/DCF/F&W)	9
Agency Assist - Other Law Enforcement	14
Agency Assist - Fire/Rescue	63
Alarm / Property Check	54
Alcohol Offense/Intoxicated Person	1
Animal Problem	10
Assault	4
ATV Incident	3
Citizen Assist/Prints/Unlock/Death Notification	147
Citizen Dispute	34
Court Order Violation	3
Crashes	27
Directed Patrol	3
Disorderly Conduct/Disturbing the Peace	2
Domestic Dispute/Family Fight/Custodial Dispute	8
Driving License Suspended - Criminal	9
Drugs (Consent Search/Possession)	2
DUI	7
Fraud/Embezzlement/Forgery/Bad Checks	3
Juvenile Problem/Runaway Juvenile	7
Littering Complaint/Illegal Burning	26
Lost / Found Property	12
Marine Incident	2
Missing Person	1
Motor Vehicle Complaint/Parking Problem	24
Noise Disturbance/Fireworks	2
Phone Problem/Harrasment/Threatening	2
Public Speaking	22
Restraining Order (Domestic Abuse)	7
Sex Offenses Against Children Investigated	1
Sex Offender Registry Checks	1
Suspicious Activity	78
Theft/Larceny	18
Traffic Hazard	7
Trespass Complaint	13
Unlawful Mischief/Property Damage/Vandalism	6
Unsecure Premise	4
VIN Inspection	25
Warrant Arrest	2
Welfare Check/Suicidal Circumstances	25
Total Incidents	707

28% of all County calls for service FY15

TICKETS ISSUED IN GRAND ISLE	# of Tickets Issued
Violation Type	
Speed	
1-10 over	0
11-14 over	0
15-20 over	33
21-25 over	11
26-30 over	2
31-35 over	3
36-40 over	0
41 & over	1
ATV Violation	1
Child Restraint Violation	1
Consume Alcohol/Marijuana While Driving	1
Excessive Speed (Crash)	1
Failure to Use Seat Belts	2
Failure to Yield to Emergency Vehicle	3
Inspection Sticker Not Assigned	1
Insurance Violation	2
License Suspended - Civil	6
Limitations on Passing	1
Littering From a Motor Vehicle (Needles)	2
No Inspection	7
No License	1
Plates Not Assigned to Vehicle	2
Possession of Marijuana <2 oz	3
TOTALS	84

15% of all tickets issued in FY15

WRITTEN WARNINGS ISSUED IN GRAND ISLE	# of Warnings
TOTALS	368

16% of all written warnings issued in FY15



Northwest Regional Planning Commission 2015 Town Report

Northwest Regional Planning Commission is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

Northwest Regional Planning Commission Projects & Programs:

Municipal plan and bylaw updates and related technical assistance: Focus on predictable and effective local permitting through education and training, bylaw modernization and plan updates.

Brownfields: Complete environmental site assessments and fund clean-ups so properties can be sold, developed or re-developed to benefit the economy, create or protect jobs and increase housing opportunities.

Transportation planning: Coordinate local involvement in transportation decisions through the Transportation Advisory Committee (TAC) and provide services such as intersection studies, corridor plans and traffic counts.

Emergency planning: Better prepare our region and state for disasters by coordinating with local volunteers and VT Department of Emergency Management and Homeland Security on emergency planning, exercises and training.

Energy conservation and development: Implement projects to support municipal energy conservation to save energy and tax dollars, support job training programs and identify opportunities for renewable energy generation.

Watershed planning and project development: Implement water quality projects and programs to protect water resources, ensure safe water supplies, enhance recreational opportunities and address known sources of pollution.

Regional plans: Coordinate infrastructure, community development and growth at the regional level through the development, adoption and administration of a comprehensive regional plan.

Geographic Information System Services: Provide municipalities, state agencies and regional groups with mapping and data analysis in support of their projects.

Special projects: Complete special projects such as downtown revitalization, recreation paths, farmland preservation, economic development and affordable housing projects.

Grants: Provide assistance identifying appropriate grant sources, defining a project scope and writing grant applications.

2015 Grand Isle Projects:

- ☞ Completed review of the proposed Bylaw and Town Plan.
- ☞ Assisted with the administration of the Grand Isle County Mutual Aid Association.
- ☞ Updated the E-911 poster map and road map.
- ☞ Updated the locally adopted Basic Emergency Operations Plan.
- ☞ Began the development of a local hazard mitigation plan with a local mitigation steering committee.
- ☞ Completed a town-wide culvert inventory and provided a Culvert Inventory Map.
- ☞ Participated in development of the Safe Routes to School Travel Plan.
- ☞ Produced a draft Capital Budget and Improvement Plan.



This year the Commission will assist communities with water quality compliance and project implementation, complete a regional energy plan, implement our new regional plan and provide other needed services to our member municipalities. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment from our members in support of local and regional activities and to provide matching funds needed for state and federal programs.

Your continued support for local and regional planning is greatly appreciated. NRPC is your resource -- please call on us for assistance with planning, zoning, transportation, mapping or other needs.



CHAMPLAIN ISLANDERS DEVELOPING ESSENTIAL RESOURCES, INC.

P.O. Box 13, 324 US Rt. 2 So. Hero, VT 05486 / Tel. (802)372-6425 E-Mail: cidervt@sover.net

ANNUAL REPORT TO THE TOWN OF GRAND ISLE

July 1, 2014– June 30, 2015

The mission of C.I.D.E.R. is to develop and foster resources that enable the people of Grand Isle County to live in their community with dignity. C.I.D.E.R. accomplishes this by providing direct services and collaborating with other individuals and groups. *C.I.D.E.R. feels a special responsibility to elders and persons with disabilities.* The values that guide C.I.D.E.R. are to be: Caring, Creative, Client Centered, Community Based, and Cost Effective. C.I.D.E.R. is a 501(c) (3) non-profit membership organization governed by an elected Board of Directors representing each of the five towns in Grand Isle County.

Access to critical services and resources remains one of the primary challenges for Grand Isle County elders and persons with disabilities, and as such, the C.I.D.E.R. transportation program remains the most visible and active service provided by this organization. During Fiscal Year 2015, C.I.D.E.R. provided 6,073 rides through the use of our wheelchair accessible buses, mini-vans, and sedans. These staff-operated vehicles drove 129,905 miles during this 12 month period. Sixty-five different C.I.D.E.R. volunteer drivers operating their own vehicles provided an additional 4,915 rides. This was a 32% increase from the prior year. These dedicated people donated 6,878 hours of their time while driving over 167,281 miles. 301 elders, persons with disabilities, and transportation eligible Medicaid recipients received transportation service during the past year.

The C.I.D.E.R. Community Meals program (*The Neighbors*) located at the Congregational Church in South Hero served 9,598 meals to approximately 140 elders and persons with disabilities during FY'14. This represents an increase in meals served by 9% from FY'14. Two thirds of these meals were home delivered to eligible recipients living in all five Grand Isle County communities.

During FY'15, 41 older adults participated in the C.I.D.E.R. "Living Strong" strength and balance training and/or tai chi classes. C.I.D.E.R. designed and our volunteers and built 5 wheelchair ramps or home accessibility projects, The special needs equipment closet loaned 152 wheelchairs, walkers, crutches, shower chairs, and other items to 102 individuals and families. Our newsletter, *THE C.I.D.E.R. PRESS* reaches almost 1,400 Grand Isle County households each month.

C.I.D.E.R. continues to work on the development of a "housing with services" option for Grand Isle County elders. Though the property in Grand Isle that we had under option to purchase proved to have insufficient septic capacity for our proposed project, we are now exploring the possibility of partnering with the Veterans of Foreign Wars on the development of a piece of property located on Pearl Street in Grand Isle. This property appears to have sufficient septic capacity for our combined projects.

The success of this organization and our mission depends largely upon the generosity and kindness demonstrated daily through the donation of time, talent, and financial support by our friends and neighbors throughout Grand Isle County. During the past year, 175 Islanders volunteered with C.I.D.E.R. in some capacity. Of this total, 68 were residents of Grand Isle. Please know how much this is valued and appreciated.

Respectfully Submitted,
Robin S. Way, Executive Director

2005 National Rural Community Transportation Program of the Year
2007 Vermont Agency of Human Services Secretary's Community Award
2010 Governor's Award Outstanding Community Service



Grand Isle County Mentoring Program

Box 31
South Hero, VT 05486
372-5239
gicmentoring@gmail.com

Annual Report November 2015

Grand Isle County Mentoring is a school-based mentoring program, which matches community children with adults who have similar interests. They meet once a week for one hour in the school at a mutually convenient time and develop a relationship. During their time together they participate in many activities on the school grounds, including games, arts and crafts, cooking and conversation. Mentoring has proven results for both the children and adults who care enough to make the commitment of just one hour a week. Research supports that children with mentors are much more likely to stay in school, improve in school and not turn to drugs, alcohol or violence. Even more amazing is the fact that it takes a mentor working with a child 1 hour a week to make an impact.

The Grand Isle County Mentoring Program is currently in its seventh year. Last June, we ended the school year with 45 matches in the Grand Isle Schools. Six of our mentor matches last year decided to continue their relationships transitioning to a community based mentoring program. We are excited to see the mentoring relationships continue into high school.

This year's evaluation of the program found that mentees indicated they were happier, better able to share feelings, making healthier choices, that their school attendance had improved, that they felt better about school, were developing new interests and getting along better with others. Several teachers commented on the progress mentees had made and the importance of the mentoring relationship. Mentors, parents and teachers felt the program was having a positive effect on students.

Make a difference in a youth's life; be a mentor

Karen Browning, Mentoring Coordinator
802 372 5239 gicmentoring@gmail.com



Island Arts in Grand Isle

In 2015, Island Arts continued making a difference in Grand Isle as it does in all of the towns in the Lake Champlain Islands.

Island Arts is an all volunteer organization whose purpose is to celebrate the creative arts in Grand Isle County with all profits going to support youth and adult scholarships in such areas as music, writing, theater, and painting.

For the calendar year 2015, Island Arts celebrated thirty two years of service to Grand Isle County. IA continues to bring programs of the highest quality to our towns each year. In addition to concerts, Island Arts presents workshops, programs for children, and craft shows. During the summer of 2015, the organization sponsored a wide ranging Island Arts Academy. These workshops for youth and adults are presented by professionals and experts in a wide variety of fields in all the arts. Each summer the curriculum of the Academy will be different and unique. Watch for announcements of this upcoming summer programs at the Island Arts Academy at islandarts.org.

ArtsBoost is a grant program for all five of the Island schools with a goal of enriching and extending the school arts curriculum through its teachers and schools. We reach out to art, music, drama, and literature teachers as well as any other teacher who wishes to expand the artistic horizons of their students beyond the regular curriculum. During 2015 scholarship assistance for music lessons and Academy workshops totaled \$4000. Monies for the grants and scholarships come from all the people who attend concerts and many generous Friends; once bills are paid, the balance is distributed to your children in their school.

The event funded by ArtsBoost grants was the Grand Isle County Music Fest in April. Band and chorus members from all five Grand Isle County towns participated in this event. Led by invited conductors from outside the Islands, all of our musicians and singers did us proud.

Island Arts PO Box 108 Grand Isle, VT 05474 802-372-8889 www.islandarts.org

State of Vermont
Department of Health
St. Albans District Office
27 Federal Street, Suite 201
St. Albans, VT 05478-2248
HealthVermont.gov

[phone] 802-524-7970
[fax] 802-527-5405
[toll free] 888-253-8801

Agency of Human Services

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TOWN OF
GRAND ISLE

Vermont Department of Health Report for GRAND ISLE

Your local health district office is in St. Albans at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. For example, in 2015 the Health Department:

Provided WIC nutrition services and healthy foods to families: We served about half of all Vermont families with pregnant women and children to age five with WIC (Special Supplemental Nutrition Program for Women, Infants and Children). WIC provides individualized nutrition counseling and breastfeeding support, home-delivered foods, and a debit-like card to buy fruit and vegetables. In Grand Isle, 59 women, infants and children were enrolled in WIC. The average value of foods provided is \$50 per person per month. Families served by WIC are now able to shop for WIC foods themselves, increasing choice (a change from home delivery).

Worked to prevent and control the spread of disease: In 2014, \$13,916,297 of vaccine for vaccine-preventable diseases was distributed to healthcare providers statewide, \$1,888,581 of which was in Franklin and Grand Isle counties.

Supported healthy communities: Franklin Grand Isle Caring Communities was awarded \$150,000 to support implementation of community-based chronic disease prevention strategies related to alcohol and drug abuse, nutrition and physical activity, and tobacco control.

Aided communities in emergency preparedness: In 2014/15, \$28,000 was contributed to fund training for Franklin & Grand Isle Counties Emergency Medical Services and Northwest Vermont Medical Reserve Corps. In addition, since July 2013, funding of \$60,813 supported emergency preparedness capabilities at Northwestern Medical Center.

The Medical Reserve Corps (MRC) is a national network of local groups of volunteers, with a mission to engage volunteers in activities that strengthen public health, emergency response and community resiliency. MRC volunteers include medical and public health professionals, as well as others interested in improving the health and safety of their local jurisdictions. MRC units identify, screen, train and organize volunteers, and utilize them to support routine public health activities and augment preparedness and response efforts. If you are interested in volunteering in the Northwest VT MRC, or would like more information on the MRC program in VT, please visit www.oncallforvt.org





Town of Grand Isle VNA Request for Funding FY 2017

Care Report for FY15:

The VNA cared for **58** people in Grand Isle during our past fiscal year (July 2014– June 2015) with the following services:

VNA SERVICE	VISITS	HOURS
Nursing	343	
Physical Therapy	143	
Speech Therapy	10	
Occupational Therapy	26	
Social Work, Social Service	41	
Licensed Nursing Assistant		146
Homemaker		543
Waiver Attendant		3,441
Total	563 Visits	4,130 Hours

COST OF PROVIDING CARE	AMOUNT
Total cost of VNA services	\$230,811
Amount reimbursed by Medicare, Medicaid, private insurance, contracts and patient fees	\$214,343
Remaining balance	\$16,468

The VNA requests annual contributions from each city and town in our two-county region. Your contribution is critical to supporting the **\$1.87 million** of charitable care we provide each year (this represents the gap between what we were paid and the actual cost of providing services).

Last year, the VNA cared for over 5,500 people of all ages, regardless of their ability to pay. Your contribution helps ensure Grand Isle residents can access essential health care services at home to keep them healthy, independent and active members of your community.

Our goal is to have each city and town cover 50% of the debt the VNA incurs. Grand Isle pledged \$5,967 for FY2016. Thank you.

FY17 Request:

For fiscal year 2017, the VNA is requesting a contribution of \$6,146 which translates to 37% of Grand Isle’s remaining care expense.

VITAL STATISTICS

BIRTHS

July 1, 2014 through June 30, 2015

Saige Isabella Straight
Kolton Patrick Prouty-Blow
Oskar Ernest Pentenrieder
Leo Winslow Ruth
Charlotte Elizabeth Beam
Tsali Beresford Austin
Harrison James Ashley
Raegan Elizabeth Short
Landyn James Savard
Wilhelmina Thobi Schafer-Lawrence
Jace Wyatt Farnham
Maxwell Lyndon Dennison
Rex Ian Pentenrieder
Emma Grace Densmore
Ella Rose Shorette
Nora Lynn Berlinghoff
Levi Benjamin Rooks
Jackson Thomas Dall
John Larry-Richard Thibault III

VITAL STATISTICS

DEATHS

July 1, 2014 through June 30, 2015

Jacquelyn Claire Salter

Elaine Mary Joan Jerry

Nichole Ann Lane

Leo B. Spear, Jr.

Shirley Mary Martin

Donald James Deo

Leo P. Latimer

Rodney Coburn Joseph Hill

Beverly Alice Rock

Rodney L. Harris, Sr.

Michael L. McNaney

Mary Elizabeth Euber

Bernice Mary Landry

Dorothy M. Petry

Jean Patricia Perry

VITAL STATISTICS

MARRIAGES

July 1, 2014 through June 30, 2015

Jessica Leigh Barrett	Michael Allan Lannutti
Ashley Anna Ahlers	Christopher Michael Cusing
Staci Lee Sexton	Charles Eric Romer
Samantha Jo-Ann Harris	Ryan Mark Cameron
Amber Tikvah Forrest	Pamela Jean D'Cadorette
Heather Marie Woodworth	Adam Paul Prim
Allison Smyres Freeman	Robert Emmet Mahoney III
Andrea Lynne Belec	Scott William LaJoy
Erin Kathleen Brady	Joseph Dec Clark
Carley Jean Steffen	David Elliot McGregor
Linda T. Luce	William R. Haeger
Frances Jean Munro	Richard Maurice Poquette
Tammer Louise Cristman	Sarah Lesley Pettitt
Katelin Marie Carrier	Nicholas James Robare
Deborah Anne Emedy	Nicholas Christopher Pontow
Maria Camila Pulgarin Duque	John Robert Thorpe

ABSTRACT OF GRAND ISLE TOWN MEETING 2015

The 2015 Town Meeting was called to order by Moderator Rick Surprenant, on Monday, March 2, 2015. Mitzi Johnson and Robert Krebs spoke about upcoming legislation and Mitzi Johnson explained that they were available if there were any questions. Rick Surprenant then continued by reading the Town Warning and proceeded with the Town Meeting Articles.

Annual Meeting

The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle Town on Monday, March 2, 2015 at 6:00 in the evening to transact the following business:

1. To take up the Auditor's Report. No discussion. Alan Arthur made a motion to accept the Auditor's Report. Char Kennedy seconded. Motion carried.
2. Will the legal voters of the Town authorize the Selectboard to borrow in anticipation of taxes. No discussion. Char Kennedy made a motion to accept the article and Diantha Howard seconded. Motion carried.
3. Will the legal voters of the Town vote to pay to the Treasurer, Real Property Taxes in three installments with due dates of October 31, 2015, January 31, 2016 and April 30, 2016 with an interest charge of 1% per month added if each installment is not paid by the due date, after April 30, 2016 any unpaid taxes would be charged an 8% collection fee plus the interest fees. Ron Bushway made a motion to accept the article. Diane Cota seconded. Motion carried.
4. To transact any other business proper to come before this meeting and to discuss any questions which shall arise concerning the issues to be voted upon by Australian Ballot on Tuesday March 3, 2015. No discussion.

The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle Town Office on Tuesday, March 3, 2015 polls open between the hours of 7:00 AM and 7:00 PM to vote by AUSTRALIAN BALLOT on the following articles:

1. To elect all Town Officers as required by law. Rick Surprenant requested that the people who were candidates introduce themselves.
2. Will the legal voters of the Town vote to have the full details of the delinquent tax list printed in the Town Report? Denise Douglass requested that the delinquent tax list not identify the properties by name but by Parcel ID.
3. Will the legal voters of the Town approve the sum of \$610,039 as proposed by the Selectboard to meet the expenses of the Town General Budget? Melissa Estus gave a slideshow presentation showing the progress and needs of the Town. She also spoke to the new Fire Station project, which has been put on hold to get a better idea of how

best to proceed. Mitch McGrath explained that a capital budget plan will be funded by a grant with Northwest Regional Planning. Bill Baron asked about the process for decision making with Town funds. Discussion ensued. Denise Douglass wanted to thank Ron Bushway for all he does for the Town.

4. Will the legal voters of the Town approve the sum of \$33,600 to meet the expenses of the Cemetery Commission budget? Sue Lawrence discussed the 3% increase in the budget; the Commission would like to increase the road in the back part of the cemetery. No discussion.
5. Will the legal voters of the Town approve a sum of \$39,486 to meet the expenses of the Library Commission Budget? Lucy Gordon explained the budget for the Library. No discussion.
6. Will the legal voters of the Town approve the sum of \$36,443 to defray expenses of the Grand Isle Rescue and Grand Isle Volunteer Fire Department dispatching services? Scott Griggs asked what would happen if we didn't fund this. Bill Baron explained that we wouldn't have dispatch services if we didn't fund this. Denise Douglass questioned what happens if the 911 dispatch is not working. Alan Arthur has offered his number as a 911 emergency contact.
7. Will the legal voters of the Town approve the sum of \$59,630 for the Grand Isle Volunteer Fire Department? Bill Baron discussed the Fire Department's achievements. Todd Boutin, Fire Chief, went over the budget which was level funded. No discussion ensued.
8. Will the legal voters of the Town approve the sum of \$15,000 for the Grand Isle Rescue? Desiree Maltais spoke about their accomplishments for the year and that Rescue has bought an ambulance with cash. She also mentioned that they are always accepting volunteer members.
9. Will the legal voters of the Town approve the sum of \$320,127 for the Highway Department budget? Ron Bushway explained the budget.
10. Will the legal voters of the Town approve the sum of \$50,000 for Road Materials? Ron Bushway explained.
11. Will the legal voters of the Town approve an increase of \$15,000 to the annual Capital Equipment reserve making the annual amount \$30,000? Ron Bushway explained.
12. Will the legal voters of the Town approve the sum of \$10,000 to meet the expenses of the Recreation Committee Budget? Shevonne Travers explained what the Recreation Committee has been doing and discussed how Grand Isle now owns the 23 acres on Donaldson Park.
13. Will the legal voters of the Town approve the sum of \$5,967 to be raised by taxes for Visiting Nurse Association? Bill Baron highly recommended the VNA.

14. Will the legal voters of the Town approve the sum of \$1,200 to be raised by taxes for Champlain Valley Agency on Aging for Meals on Wheels? No discussion.

15. Will the legal voters of the Town approve the sum of \$250 for the Grand Isle County Court Diversion Program? Denise Douglass asked if the Court House was going to be closed. Sheriff Allen said that will not happen.

Rick Surprenant asked if there were any other items to be addressed before the town meeting adjourned. Peter Riegelman noticed that there were some young people in the audience and he appreciated that and he thanked Cheryl Titus Vantine for her years of service to the Town. Char Kennedy then thanked Melissa Estus for her service to the Town.

Colleen Bushway made a motion to adjourn at 7:30 PM and to reconvene with the School Informational meeting in 5 minutes and Cheryl Titus Vantine seconded. Motion carried.

**Town of Grand Isle, Vermont
Results of Annual Town and School District Meetings
Australian Ballot Voting**

					SPOILED	TOTAL
RESULTS OF TOWN BALLOT: MARCH 3, 2015	REQUEST	YES	NO	BLANKS		
Print full details of Delinquent Tax List		550	186	11	2	749
General Town Budget	\$610,039.00	528	209	10	2	749
Cemetery Budget	\$33,600.00	560	169	18	2	749
Library Budget	\$39,486.00	548	187	12	2	749
Grand Isle Volunteer Fire & Rescue Communications	\$36,443.00	557	182	8	2	749
Grand Isle Volunteer Fire Department	\$59,630.00	493	228	26	2	749
Grand Isle Rescue Budget	\$15,000.00	634	90	23	2	749
Highway Budget	\$320,127.00	506	210	31	2	749
Road Materials	\$50,000.00	538	177	32	2	749
Capital Equipment	\$30,000.00	370	342	35	2	749
Recreation Department - Operating Budget	\$10,000.00	481	234	32	2	749
Visiting Nurses Association	\$5,967.00	591	127	29	2	749
Champlain Valley Agency on Aging	\$1,200.00	635	85	27	2	749
Grand Isle County Court Diversion	\$250.00	565	156	26	2	749
	\$1,211,742.00					749
RESULTS OF SCHOOL BALLOTS:						
MARCH 3, 2015:	\$5,215,167.32	336	386	27		749
APRIL 14, 2015:	\$5,175,401.11	199	148			347

Official Warning Annual Meeting Town of Grand Isle, Vermont

The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle School on Monday, February 29, 2016 at 7:30 in the evening to transact the following business:

1. To take up the Auditor's Report.
2. Will the legal voters of the Town authorize the Selectboard to borrow in anticipation of taxes?
3. Will the legal voters of the Town vote to pay to the Treasurer, Real Property Taxes in three installments with due dates of October 31, 2016, January 31, 2017, and April 30, 2017, with an interest charge of 1% per month added if each installment is not paid by the due date; after April 30, 2017, any unpaid taxes would be charged an 8% collection fee plus the interest fees?
4. To transact any other business proper to come before this meeting and to discuss any questions which shall arise concerning the issues to be voted upon by Australian Ballot on Tuesday, March 1, 2016.

The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle Town Office located at 9 Hyde Road on Tuesday, March 1, 2016. Polls open between the hours of 7:00 AM and 7:00 PM to vote by AUSTRALIAN BALLOT on the following articles:

1. To elect all Town Officers as required by law.
2. Will the legal voters of the Town vote to have the full details of the delinquent tax list printed in the Town Report?
3. Will the legal voters of the Town elect to exempt from taxation the property located at 231 US Route 2 owned by the volunteer, non-profit organization known as the Grand Isle Volunteer Fire Department, inc.?
4. Shall the Trustees of the Grand Isle Free Library investigate the formation of a joint public library with one or more neighboring communities willing to share expenses and resources?
5. Will the legal voters of the Town approve the sum of \$706,511 as proposed by the Selectboard to meet the expenses of the Town General budget?
6. Will the legal voters of the Town approve the sum of \$33,600 to meet the expenses of the Cemetery Commission budget?
7. Will the legal voters of the Town approve a sum of \$41,929 to meet the expenses of the Library Commission budget?

8. Will the legal voters of the Town approve the sum of \$26,000 to defray expenses of the Grand Isle Rescue, Inc. and Grand Isle Volunteer Fire Department, Inc. dispatching services?
9. Will the legal voters of the Town approve the sum of \$61,500 for the Grand Isle Volunteer Fire Department, Inc. budget?
10. Will the legal voters of the Town approve the sum of \$15,000 for the Grand Isle Rescue, Inc., budget?
11. Will the legal voters of the Town approve the sum of \$346,513 for the Highway Department budget?
12. Will the legal voters of the Town approve the sum of \$50,000 for Road Materials?
13. Will the legal voters of the Town approve the sum of \$14,000 to meet the expenses of the Recreation Committee budget?
14. Will the legal voters of the Town approve the sum of \$6,146 to be raised by taxes for the Visiting Nurse Association of Chittenden and Grand Isle Counties?
15. Will the legal voters of the Town approve the sum of \$1,000 to be raised by taxes for Island Arts?

Dated at Grand Isle, Vermont, this 30th day of January, 2016.


 Adam White, Chair


 Mark Cobb SR

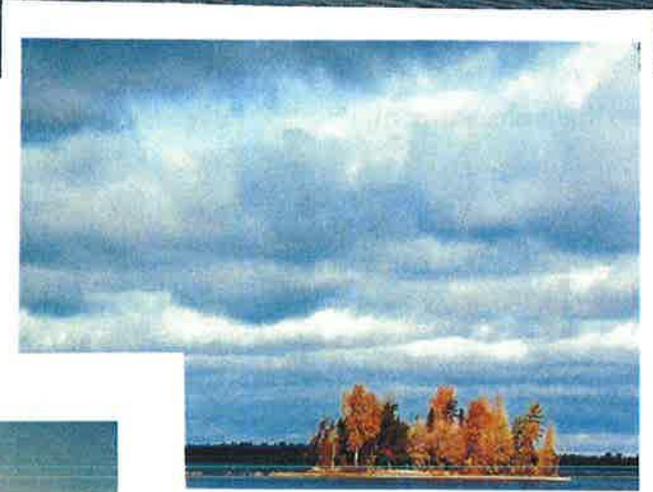
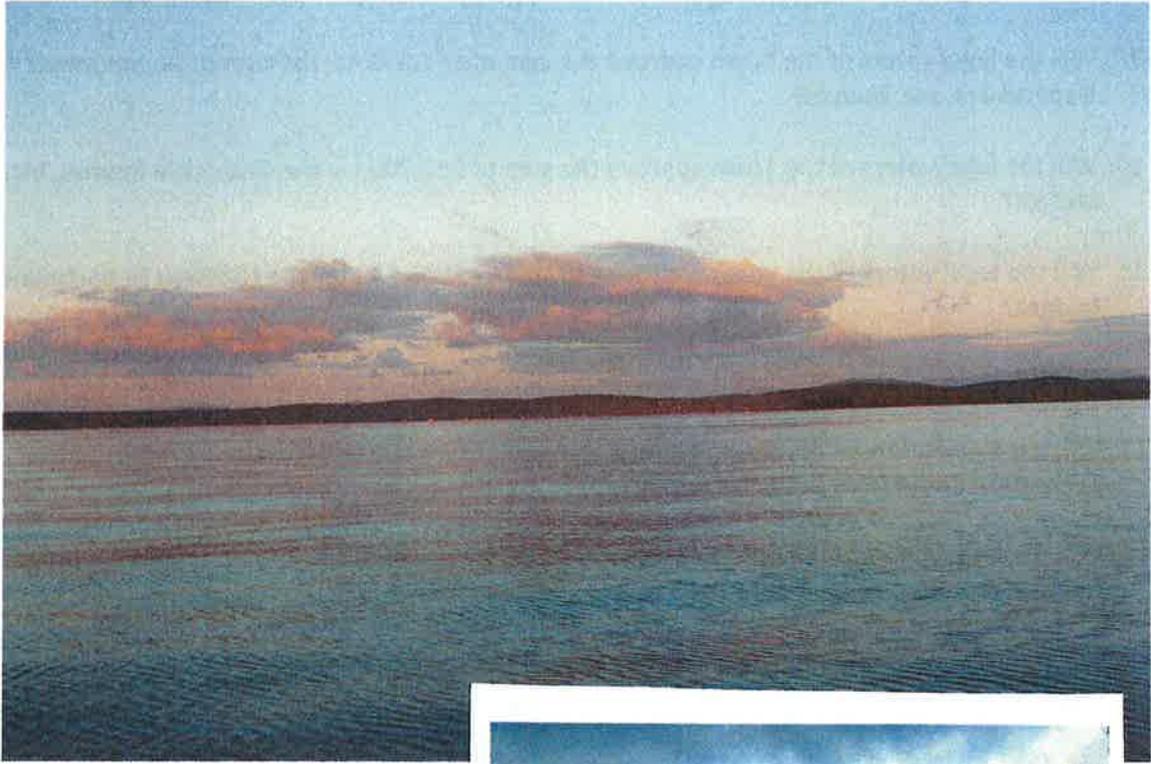

 William Baron

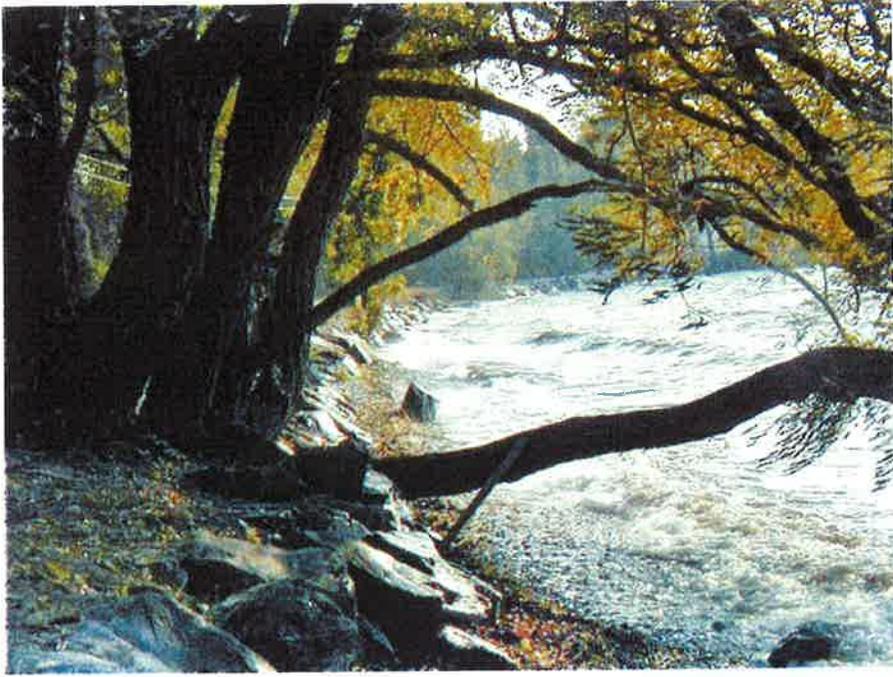

 AnnaMarie DeMars


 John Lawrence

Recorded and posted at Grand Isle, Vermont, this 30th day of January, 2016.

ATTEST:  Melissa A. Boutin, Town Clerk





ABSTRACT OF GRAND ISLE SCHOOL MEETING 2015

The 2015 School Meeting was called to order by Moderator Rick Surprenant, on Monday, March 2, 2015. Rick Surprenant read the School Warning and he proceeded with the School Meeting Articles.

Annual Meeting

The legal voters of the Grand Isle School District are hereby warned to meet at the Grand Isle School on Monday, March 2, 2015 at 7:30PM in the evening to transact the following business:

1. To take up the Auditor's Report. Alan Arthur made a motion to accept the auditor's report. Bill Baron seconded. No discussion. Motion carried.
2. Will the Town School District authorize the School Board members to borrow in anticipation of taxes? Alan Arthur made a motion to accept this article and Cheryl Titus Vantine seconded. Motion carried.
3. To transact any other business proper to come before this meeting and to discuss any article to be voted upon by Australian Ballot on Tuesday, March 3, 2015. No discussion.

The legal voters of the Grand Isle Town School District are hereby warned to meet at the Grand Isle Town Office on Tuesday March 3, 2015, polls open between the hours of 7:00 A.M. and 7:00 P.M. to vote by AUSTRALIAN BALLOT on the following articles:

1. To elect all School Officers as required by law. Rick Surprenant discussed School Officers candidates, and they introduced themselves. Carol Miller thanked Michael Inners for his dedication to the School and his many excellent years of service.
2. Shall the voters of the Grand Isle Town School District appropriate \$5,215,167.32 necessary for the support of schools for the year beginning July 1, 2015. Michael Inners made a presentation which explained the budget and what the student progress has been. Discussion ensued.

Cheryl Titus Vantine made a motion to adjourn at 9:00PM. Rick Surprenant seconded. Motion carried.

**GRAND ISLE TOWN SCHOOL DISTRICT
OFFICIAL WARNING
ANNUAL MEETING**

The legal voters of the Grand Isle Town School District are hereby warned to meet at the Grand Isle School on Monday, February 29, 2016 at 6:00 P.M. in the evening to transact the following business:

- ARTICLE 1. To take up the Auditors Report.
- ARTICLE 2. Shall the Town School District authorize the School Directors to borrow in anticipation of taxes?
- ARTICLE 3. To transact any other business proper to come before this meeting and to discuss any article to be voted upon by Australian Ballot on Tuesday, March 1, 2016.
- ARTICLE 4. Adjourn

The legal voters of the Grand Isle Town School District are hereby warned to meet at the Grand Isle Town Office located at 9 Hyde Road on Tuesday March 1, 2016. Polls open between the hours of 7:00 A.M. and 7:00 P.M. to vote by AUSTRALIAN BALLOT on the following articles:

- ARTICLE 5. Shall the voters of the school district approve the school board to expend \$5,357,400 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,405 per equalized pupil. This projected spending per equalized pupil is 1.27% lower than spending for the current year.
- ARTICLE 6. To elect all School Officers as required by Law.

Dated at Grand Isle, Vermont this 30th day of January, 2016



Gary Marckres, Chair



Teri Geney



Carol Miller



Don Bartlett



Michael Talbot

Recorded and Posted at Grand Isle, VT
this 30th day of January, 2016

ATTEST: 

Melissa Boutin, Clerk



Grand Isle School

224 U.S. Route 2
Grand Isle, VT 05468

Tel. (802) 372-6913
Fax (802) 372-5292

Greetings from your Board of Education!

Your School Board's mission is to provide our students with quality learning opportunities, and to provide our taxpayers with an excellent return on their investment. We are pleased to present a FY2017 Budget that meets these goals. Here are the highlights:

- Homestead Tax rate is **\$0.06 lower** than last year.
- Ed Spending per Pupil is **1.27% lower** than last year.
- Total Ed Spending is well **below** state threshold, and **down 4.6%** from last year.
- Cost per pupil is **lower than SU and state averages**.
- **Health care** costs are increasing 7.9%.
- Includes **final loan payment** of \$102,250.
- Reflects fewer overall **high school** students and many graduates from high-tuition schools.
- Meets **Building Maintenance & Improvement** needs.
- Supports **Technology** improvement plan.
- Includes a small **surplus** from last year.

Unification Act 46

Many of you have asked how the passage of Act 46 impacts this budget. The Net Education Spending growth caps are a major challenge for many communities, but not ours! Our spending per pupil didn't increase at all; in fact, it is less than last year. This budget does address several areas that will need to be in line by FY2018. 1) Most special education expenses have been removed from our local budget, assigned to the Supervisory Union budget, and then billed back to us as an assessment. This allows for staff to be more easily shared between schools. 2) We have budgeted for staffing, technology, and training that will help our students meet the law's Education Quality Standards. 3) While this doesn't impact our budget specifically, our School Board is actively involved in the Act 46 Unification Study Committee, which expects to present a new school governance structure for voter approval later this year. Their intent is to propose a structure that improves student learning opportunities and controls education costs through shared resources between schools. We can't stress enough how important it is to stay informed about the Committee's work. Visiting www.islandschools.org is a great place to start.

Again, our sincere thanks to those who are working with us to serve our community's needs. In addition to Board Meetings on the 2nd and 4th Mondays, residents can watch recordings of our meetings on Channels 16/17 and at www.lcatv.org in the "videos on demand" section. Our agendas and minutes are posted on www.gisu.org/grandisle/schoolboard.php for your information. And, to receive important news delivered via email, simply click the "Subscribe to Our Newsletter" link on the same webpage.

Let us know how we're doing!

Your Grand Isle Board of Education

Gary Marckres (Chair), Don Bartlett, Teri Geney, Carol Miller and Mike Talbot

PRINCIPAL'S ANNUAL SCHOOL REPORT - January 2016

Grand Isle School is guided by the following vision statement:

Grand Isle School is a welcoming community where every family and staff member is invested in our students.

- We recognize and celebrate the whole child.
- We provide an equal opportunity and the right supports so all students and adults are successful.
- We practice positive and collaborative teaming and teaching throughout the school.

Administrative Leadership

- We believe that our administrative leadership recognizes the professional skills and needs of all staff and actively solicits input into professional development opportunities.
- We believe that our administrative leadership recognizes the need to communicate information in an appropriate and timely manner.

Multi-Tiered System of Supports

- We believe that our Multi-Tiered System of Supports will:
 - Support and challenge all students to reach their full potential
 - Provide and develop multiple means for representation, expression, and engagement of learning.
 - Provide common and consistent language for academic and behavioral expectations.

Integrated Educational Framework

- We believe that empowering students through goal setting will promote engaged learners who complete work with their best effort
- We believe meaningful relationships allow students to feel free and safe to express their individuality.
- We believe that a unified staff is created when communication is open, honest, and respectful.

Family and Community Engagement

- We believe in reaching out and engaging all families & community members so they are positively and actively involved in our school.
- We believe this partnership will enhance student learning.

As we continue to move forward into the 2016 year, I want to invite you to be part of making Grand Isle School the best we can be. Family and community partnerships are vital to the success of our students and our school.

Grand Isle School began the year with a focus on relationships, feedback and high expectations. This theme was developed by the Grand Isle Supervisory Union administrative staff. We were asked to choose three high yield strategies on teaching and learning as related to the work of John Hattie. Through a meta-analysis of over 800 studies, John Hattie has boiled down the results of thousands of studies and converted them to a single scale. This scale looks at the effect size on school achievement. Hattie's research indicates that these practices are highly correlated with advancing children's academic, behavioral, and social success when implemented with fidelity. These evidence-based practices (teacher-student relationships, feedback, & high expectations) clearly reflect the work that we are engaged in.

In the past two years Grand Isle School has had a strong emphasis on our climate and culture, along with building the groundwork for effective collaboration. This foundation will serve us well as we continue to lay the bricks for a Multi-Tiered System of Supports at Grand Isle School. As stated in our vision for teaching and learning, we believe that our Multi-Tiered System of Supports will: support and challenge all students to reach their full potential; provide and develop multiple means for representation, expression, and engagement of learning; and provide common and consistent language for academic and behavioral expectations.

This year we introduced a 30 minute intervention block twice per week within the schedule. This opportunity allows for targeted academic supports in reading and math along. This work is fixed to Component III of the Vt MTSS field guide, High Quality Instruction and Intervention. "A multi-tiered system of supports focuses first on ensuring that students are experiencing the highest quality classroom instruction - instruction that is differentiated and responsive to the needs of our students and provides appropriate supports and feedback for both academic success and socially effective behavior. A multi-tiered system of supports also anticipates that some students will struggle, even when provided with good initial instruction. Both instruction and intervention require our full attention."

Other important work includes a staff and faculty book study. Together we read *Mindset*, by Psychologist Carol Dweck.

Through this study we learned that reducing emphasis on ability and increasing an emphasis on effort and progress promotes a growth mindset. Dweck reminds us that praising the child's effort "creates eagerness for challenges, persistence in the face of difficulty, and enhanced performance." She cautions, "The next time you are tempted to tell your child that he or she is the next Einstein or future Picasso, stop yourself. Instead, take the time to appreciate what they put into their work, not what the work means about their innate brains or talents."

At the end of the 2014-2015 school year, GISU lost the federal funding that supported the GRACE program. In its place, the Grand Isle County Youth (GICY) Afterschool Program was launched on September 14th. Headed by Julie Elkins, the mission is to provide after school programming that is healthy, safe, fun and academically enriched to any and all students of Grand Isle School. The GICY Afterschool program is fully licensed and insured, and open to any GISU student.

Grand Isle School hired three new faculty members for the 2015-2016 School Year, Gretchen Farfaglia, Katherine Lucas, and Lauren Landrigan. First, Ms. Gretchen Farfaglia, grade 6-8 LA teacher. Gretchen received her Bachelor of Science degree in Elementary Education from the State University of New York at Oswego. A 2012 graduate of Vermont's CCSU Teacher Apprenticeship Program, Gretchen was the recipient of the TAP Excellence Award. Most recently, she spent summers as the reading teacher for Shader Croft School, a non-profit summer school program which engages at-risk middle school students in the daily rigors of reading, writing, and public speaking. During this time, Gretchen was also the Program Assistant for the Power Reading program at Champlain Valley Union High School. Previously, she was a student teacher intern at Williston Central School. Welcome Gretchen!

Second, Ms. Lauren Landrigan, grade 3-5 special educator. Lauren is a 2004 graduate of St. Michael's College, and went on to earn her Teacher Certification from Union Institute & University-Vermont College, and just received her Master's degree in Teaching from the University of Vermont in May. Lauren has spent over 10 years in the Williston School District, teaching third grade math, facilitating comprehensive evaluations and IEP meetings, and implementing differentiated instruction in math and literacy. Welcome Lauren!

Third, Ms. Kate Lucas, grade 4 classroom teacher. In 2012, Kate earned a Bachelor of Science degree in Elementary Education with a concentration in Psychology from the University of Vermont. After serving as a student teacher at Hiawatha Elementary School in Essex Junction, the school offered her the opportunity to serve as a long-term substitute for the Title I Math Specialist, followed by a position as a Mainstream Teaching Assistant and as a long-term substitute teacher in the third and first grades. Welcome Kate!

Adequate Yearly Progress

This year, federal regulations require that schools convey certain information to parents including the school's status in the federal accountability system. Because of our transition to a new assessment (SBAC), Vermont received a waiver allowing us to disregard the assessment results for accountability purposes in this first year of administration. Grand Isle School's AYP status remains what it was last year, Year 1 Corrective Action, not having met the requirements in reading and math.

Year 1 – Corrective Action

Schools at this level are considered to be at Year 1 Corrective Action. Specific requirements are to be met as set forth by the Vermont Agency of Education. Such requirements include:

- Continue SU-level and school-level improvement teams
- Provide written notice to parents that school has not met AYP
- If Title I, offer Supplemental Educational Services
- Review and implement School Improvement Plan

Grand Isle School's leadership team meets every two weeks with a focus on implementing our Continuous Improvement Plan (CIP) to reflect our current school's goals and work related to achieve these goals. These goals include:

- **Teachers will implement multi-level instructional strategies for all students with various needs in the general education curriculum so that all students will progress in meeting the standard.**
- **To identify and provide equal opportunity and tiered levels of supports for all students to achieve proficiency in literacy and math**
- **Identify and increase family/community partnership-**

A School Effectiveness Coordinator from the Agency of Education has been assigned to work with our school and is guiding this process. Details of the plan will be available at www.gisu.org/grandisle.

2015 Smarter Balanced Assessment Results

Vermont joined with a cadre of other states to develop the next generation of educational tests for English Language Arts/Literacy and Mathematics. This group of states, known as the [Smarter Balanced Assessment Consortium](#) created an assessment that is fully aligned with the Common Core State Standards, uses state of the art computer adaptive testing and accessibility technologies, and provides a continuum of summative, interim and formative tools that can be used for a variety of educational purposes. Since the student test scores released below establish a new baseline aligned with the Common Core, they should not be compared to previous statewide test scores. As with any change, there will be a period of adjustment, as teachers and students get used to the new standards and tests.

Retrieved January 20, 2016, from <http://education.vermont.gov/>

ELA/Literacy	Number of Students Tested	Percent Level 3 or above	GISU	Vermont
Grade 3	24	67%	57%	52%
Grade 4	22	55%	54%	51%
Grade 5	22	55%	57%	57%
Grade 6	7	44%	46%	53%
Grade 7	18	44%	56%	55%
Grade 8	20	20%	39%	54%

Math	Number of Students Tested	Percent Level 3 or above	GISU	Vermont
Grade 3	24	63%	52%	51%
Grade 4	22	45%	51%	45%
Grade 5	22	50%	43%	42%
Grade 6	27	33%	29%	37%
Grade 7	18	44%	48%	43%
Grade 8	20	20%	30%	40%

NECAP Information for Science

NECAP science results are intended to evaluate how well students and schools are achieving the learning targets contained in the *NECAP Science Assessment Targets and Inquiry Constructs*. NECAP was designed primarily to provide detailed school-level results and accurate summary information about individual students. NECAP was not designed to provide, in isolation, detailed student-level diagnostic information for formulating individual instructional plans. However, NECAP results can be used, along with other measures, to identify students' strengths and weaknesses.

Grade 4

	2010	2011	2012	2013	2014
	All Students				
Number of Students Tested	23	16	28	22	22
Proficient With Distinction	0 %	6 %	0 %	5 %	0 %
Proficient	30 %	25 %	29 %	64 %	36 %
Partially Proficient	43 %	31 %	50 %	23 %	59 %
Substantially Below Proficient	26 %	38 %	21 %	9 %	4 %
Total Proficient and Above	30 %	31 %	29 %	68 %	36 %
Total Below Proficient	70 %	69 %	71 %	32 %	63 %
Average Scaled Score	434.3	434.5	435.3	443.3	439.1

Grade 8

	2011	2012	2013	2014	2015
	All Students				
Number of Students Tested	27	25	21	23	20
Proficient With Distinction	0 %	0 %	0 %	0 %	0 %
Proficient	37 %	4 %	29 %	26 %	10 %
Partially Proficient	37 %	52 %	38 %	61 %	55 %
Substantially Below Proficient	26 %	44 %	33 %	13 %	35 %
Total Proficient and Above	37 %	4 %	29 %	26 %	10 %
Total Below Proficient	63 %	96 %	71 %	74 %	90 %
Average Scaled Score	834.3	828.2	832.4	834.8	830.2

Grand Isle School Enrollment

Actual Enrollment as of January 1, 2016

Kindergarten	1 st	2 nd	3 rd	4 th	5 th	6 th	7 th	8 th	Total
18	23	13	11	22	21	20	27	17	172

Previous Enrollment information K-8

As of January 1st of the school year indicated

2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
208	213	209	218	203	212	204	201	187	185

Free and Reduced Price Lunch Participation

School Year	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-15
Percentage of Grand Isle Students Receiving Meal Assistance	23%	23%	32%	39%	46%	36%	41.4%	46.24%
State Percentage of students Receiving Meal Assistance	30%	32%	35%	36%	40%	39%	40.67%	42.52%

Grand Isle School Facility Usage

Many members of the local community continue to use the Grand Isle School facility. On a weekly basis different groups use the building for various activities including Girl Scouts, Boy Scouts, local law enforcement, the Grand Isle Fire Department, Karate, Taekwondo, Volleyball, Island Arts, the GICY After-School Program, Select Board and the Grand Isle Recreation Committee.

The building is used for other events such as film screenings, craft fairs and bazaars, art shows, summer school, town meetings, Little League, and a variety of athletic practices, games, and competitions. Grand Isle School is committed to making the facility and grounds available to our local residents.

For more information on how to reserve a time and a space, please contact Pam Leonard, Administrative Assistant, at the Grand Isle Elementary School office, 372-6913.

I am very proud to serve as the principal and instructional leader at Grand Isle School. As a learning community, the staff and I will continue to learn and to grow together in the coming year as we strive to accomplish the Continuous Improvement Plan goals. The dedicated staff at Grand Isle School is fully committed to providing an excellent education and positive school experience for *Every Student, with Every Interaction, and Every Day.*

Respectfully,
Eric Arnzen, Principal

Grand Isle Supervisory Union

5038 US Route 2 North Hero, Vermont 05474

Phone: 802-372-6921 Fax: 802-372-4898 Web Site: www.gisu.org &
islandschools.org

Grand Isle Supervisory Union Superintendent's Report: 2015 - 2016 School Year

Dear Community Members,

This is my first year as Superintendent of Schools for the Grand Isle Supervisory Union (GISU) and I am delighted to have been appointed to the position. I have had the opportunity to observe the energy and enthusiasm of our school communities and as a resident of Grand Isle County myself; I consider all of our schools to be very special. Each school provides thoughtful educational experiences and meaningful learning opportunities to our students while partnering well with our local communities.

The primary goal of the Grand Isle Supervisory Union is to ensure that students have the knowledge, skills and tools to be prepared at all stages of their lives. Our focus is on supporting student development in the areas of critical thinking, information technology, reading, writing, speaking, mathematics, science, social studies and the arts, as well as their physical and social/emotional development. The GISU Leadership Team has recently completed a District Capacity Assessment and will be using the data to address meeting the highest areas of need in the most impactful ways possible.

These are rapidly changing times in Vermont public education. Overall, Vermont continues to struggle with decreasing enrollments, increasing costs, and less than satisfactory student performance. The Vermont legislature has put forth several major pieces of legislation that have substantial effect on our public schools and the governance of them. Areas of change you will note in the proposed budgets reflect statutory changes in multiple areas - transportation, special education, early childhood education, personalized learning, standards based grading and consolidated school governance. The following are brief descriptions of the laws and their impact:

- Act 156 - Centralization of Special Education: All professional level special education has been moved from local budgets / local employees, to the Supervisory Union's FY17 budget and will become GISU employees on July 1st, 2016.
- Act 166 - Universal Access to Publicly Funded Preschool: As of July 1, 2016, all 3 and 4 year olds are entitled to 10 hours a week of publicly funded preschool in an approved preschool setting. The cost for this is budgeted at \$3,097 per child.
- Act 153 (2010) / Act 156 (2012) - Centralization of Transportation Services: Busing, with the exception of field trips and athletics, is required to be moved to the Supervisory Union. Currently, the SU is preparing to put future bus services out to bid.
- Act 77- Flexible Pathways (Personalized Learning Plans): In addition to current requirements at the high school level, on November 1, 2015, all 7th graders are required to have Personalized Learning Plans (PLP). Next year, in addition to requirements at the high school level, all 7th and 8th graders will be required to have PLPs. Act 77 also requires "Proficiency Based Grading". GISU teachers are currently prioritizing standards and creating related proficiency scales.

Serving the Beautiful Lake Champlain Islands and Communities of Grand Isle County
Alburgh - Grand Isle - Isle La Motte - North Hero - South Hero

- State Board Rule 2000, Vermont Education Quality Standards (EQS): Quoting the EQS document, *“These rules are designed to ensure continuous improvement in student performance, instruction and leadership to enable students to attain rigorous standards in high-quality programs.”* The EQS are also a component of Act 46 for measuring quality and equity of educational opportunities across all school districts in Vermont.
 - Act 46- Unification to Achieve Sustainable Governance: According to the Vermont Agency of Education, Act 46 is designed to encourage and support local decisions and actions that:
 - provide substantial equity in the quality and variety of educational opportunities statewide;
 - lead students to achieve or exceed the State’s Education Quality Standards,
 - maximize operational efficiencies through increased flexibility to manage, share, and transfer resources, with a goal of increasing the district-level ratio of students to full-time equivalent staff;
 - promote transparency and accountability; and
 - are delivered at a cost that parents, voters, and taxpayers value.
- Act 46 *does not* encourage or require
- a) closure of schools - including small schools,
 - b) restrict or repeal the authority of school districts to continue to pay tuition,
 - c) change the amount or manner in which a district pays tuition for its students.

All five school districts in the Grand Isle Supervisory Union are actively participating in an Act 46 Study Committee as required by law. The options they are researching will ultimately be brought to the voters in either June or November of 2016. I urge every community member to become informed and follow the work of the committee. Please find dates for meetings and public forums, etc., on our special Act 46 website at www.IslandSchools.org.

Each of our School Districts has a local School Board that serves as the governing body for their specific town. School Board members are committed citizens who do the tough job of governing school systems. I am pleased to work with each of our School Boards and would like to thank them for the tremendous efforts they put forth in providing a balance between providing necessary resources to the schools they serve while also being mindful of the impact on local taxpayers.

We are working hard in all five school districts to develop budgets that are fiscally responsive, while maintaining current educational programs for our students. This has been difficult during these very intense political and fiscal times. Our efforts to stay within the Act 46 Allowable Growth Caps have been daunting. We are making some tough decisions and prioritizing how best to fund education in our towns. Your continuing support and resources are truly appreciated.

I was recently reminded of the proverbial expression, *“May you live in interesting times”*. If you find the things I have reported here as “interesting” then you are indeed fortunate. I invite all Islanders to get involved in your local school district. Work alongside your neighbors to create a better future for education in the islands.

Respectfully,

Barbara Burrington, Superintendent of Schools
 802-372-6921 x103
barburr@gisu.org

*GRAND ISLE SUPERVISORY UNION

K – 8 Student Enrollment 2015 – 2016

	Alburgh	Grand Isle	Isle LaMotte	North Hero	South Hero	Totals
Preschool	16	*	9	13	*	38
Kindergarten	26	18	5	7	15	71
Grade 1	19	23	4	8	18	72
Grade 2	18	13	4	8	17	60
Grade 3	17	11	6	9	15	58
Grade 4	18	22	3	6	11	60
Grade 5	25	21	5	2	16	69
Grade 6	25	20	1	10	9	65
Grade 7	17	27	-	-	13	57
Grade 8	15	17	-	-	18	50
Totals	196	172	37	63	132	600

*Pre-School students served off-site included in budget

Secondary Enrollment 2015 – 2016

	Alburgh	Grand Isle	Isle La Motte	North Hero	South Hero	Totals
Grade 7	-	-	-	7	-	7
Grade 8	-	-	2	2	-	4
Grade 9	28	20	6	3	12	69
Grade 10	18	19	5	8	15	65
Grade 11	28	27	9	11	12	87
Grade 12	18	26	5	10	17	76
Totals	92	92	27	41	56	308

K -8 Enrollment updated as of 1/21/16

**SPECIAL EDUCATION IN GRAND ISLE SUPERVISORY UNION
TOWN REPORTS 2015
BETH HEMINGWAY-DIRECTOR OF STUDENT SUPPORT SERVICES**

We receive state and federal funding to support local school districts in providing a Free Appropriate Education to students with special education needs ages 3-21. Vermont's Education System uses a reimbursement system to support local school districts. This reimbursement system works in a three-pronged formula, with a mainstream block grant, extraordinary cost reimbursement system, and actual special education expenditures reimbursement. The mainstream block grant is a predictable amount for each town; it is based on the number of students in each school district and is computed on state average for special education salaries. The state pays 60% of the cost and the school district must expend or match the remaining 40% of the cost. Extraordinary reimbursement is designed to protect districts from completely absorbing the burden of appropriate high cost educational programs for individual students. Once an educational program reaches a threshold of \$50,000.00, the state will reimburse the district 90% of the additional cost. The actual expenditures reimbursement reimburses town school district for eligible special education expenditures not covered by federal funds, state block grants and local school district's match, and extraordinary reimbursement. It applies the reimbursement rate to the remaining funds. The same rate applies to each town, and the reimbursement rate is adjusted annually to assure the state's share across all sections of the formula is as close to 60% as possible. In FY15 the reimbursement rate was 56.53%.

In addition to state funds that contribute to the cost of providing special education programs, we receive federal funds (IDEIA-B). The rules for governing IDEIA-B requires that towns have a maintenance of effort, which means that federal funds must be used to supplement the provision of services, not supplant local taxpayer's dollars. We are using these funds for staffing, psychological and educational testing, occupational therapy, physical therapy, manipulatives, and summer programming. These services are required per each student's Individualized Education Plan (IEP) and are evaluated annually.

Under Act 153, Special Education will be centralized through each Supervisory Union with one contract. This will allow for educational specialists to be shared among schools as well as other resources. This should be a benefit in each of our small school districts. The Grand Isle Supervisory Union will be implementing this starting in July 2016.

Grand Isle Supervisory Union is in year three of SWIFT (Schoolwide Integrated Framework for Transformation). The SWIFT Framework and the approval of the legislature has allowed Grand Isle Supervisory Union to use Special Education Mainstream Block Grants in each school district to meet students' needs that do not qualify for special education services.

Grand Isle Supervisory Union used the block grant funds to strengthen tiered systems of support (MTSS) in both academics and behavior in individual schools. Universal Design for Learning, increased use of technology and the beginning stages of Co-teaching were practices that were used. The funds allowed individual schools to have special educators working with students who were not eligible for special education but who were struggling academically and/or behaviorally in addition to students with IEPs. This led to special educators spending more time in classrooms which led to stronger and more trusting relationships between special and general educators and contributed to building strong and positive school cultures. Core instruction for all students and interventions for students not necessarily eligible for special education were improved.

SPECIAL EDUCATION SERVICES AVAILABLE

The Grand Isle Supervisory Union assures that all school-aged children who are disabled regardless of the severity of their disability/disabilities and qualify for special education shall be entitled to a Free Appropriate Public Education.

Contact: Beth Hemingway, Director of Student Support Services
Grand Isle Supervisory Union
5038 US Route 2
North Hero, VT 05474
Telephone: 372.6921

EDUCATION FUNDING

Act 68

GRAND ISLE

Terms and Definitions on this page are intended to help explain, in general, the elements that make up the tax rate calculation. The final tax rate is calculated by the state. At this time the exact numbers have not been determined.

Equalized Pupils: 288.73

Not to be confused with the number of students attending or the number of students in the school district, the Equalized Pupil count is a weighted average number of pupils. This number is determined by the state. It is the number used for the Homestead Tax Rate calculation.

Common Level of Appraisal (CLA): 101.31%

This is the ratio applied by the state to equalize local grand lists to reflect market conditions for property value. It is established annually by the Vermont Department of Taxes. This is necessary because we start with a statewide tax rate and that rate is modified to reflect the local housing market. A value of less than 100% indicates that on average properties are being sold for more than the local assessment. A reduction in the CLA results in an increase in the actual tax rate.

Property Dollar Equivalent Yield: \$9,870

This was previously the base education amount and the legislature set the base homestead property tax rate and the base education amount annually. This is now called the property dollar equivalent yield which is set by the legislature annually, but the base homestead property tax rate and the base tax rate on household income amounts are fixed at \$1.00 and 2.00% respectively. For FY 17 the property dollar equivalent yield is assumed to be \$9,870 per equalized pupil. The property dollar equivalent yield functions in the formula the same way the base education amount did in past years. It is used to determine the equalized spending ratio for each district which is then used in the calculation of the Homestead Tax rate. The property dollar equivalent yield is *not* an amount that the district receives for each equalized pupil. The State does not pay the district a block grant for each equalized pupil.

Homestead Tax Rate: \$ 1.00

Homesteads are taxed at a rate that is adjusted in proportion to a district's education spending each year. The equalized rate for FY17 is assumed to be \$ 1.00. If the district's spending exceeds the base education amount, the equalized rate is increased in the same proportion for that district. The actual rate is determined by dividing the equalized rate by the common level of appraisal. The Homestead Tax Rate will be determined by the legislature.

Non-Residential Tax Rate: \$1.538

Nonresidential property is taxed at a fixed statewide equalized rate. This tax rate has no bearing on the education spending of the school district. The equalized rate for FY17 is assumed to be \$1.538. The actual rate is determined by dividing the equalized rate by the common level of appraisal. The Non-residential Tax Rate will be determined by the legislature.

Income Sensitivity: 2.78%

For homeowners who qualify for income sensitivity, the homestead education tax is adjusted based on household income. **BE SURE TO COMPLETE ALL THE FORMS NECESSARY WHEN YOU COMPLETE YOUR VERMONT INCOME TAX RETURN.** As the law is currently, your Property Tax Bill will reflect any reduction resulting from this factor.

EXPENDITURES AND REVENUES
ACT 68 CALCULATIONS
January 21, 2016

Grand Isle
FY 2016-2017

Proposed Expenditure Budget **5,357,400**

Total Revenue Necessary **5,357,400**

REVENUES:

Revenue Code

Local Revenues

001-1510-4000-000-00 Investment/Interest Earnings	1510	300
001-1910-4000-000-00 Other Revenue - Rentals	1910	0
001-1920-4000-000-00 Other Revenue - Donations	1920	0
001-1950-4000-000-00 Municipal Building Usage	1650	0
001-1990-4000-000-00 Miscellaneous Other Local Revenue	1990	0

Revenue passed through the Supervisory Union

001-2250-4000-000-00 Title I Program SU Passthrou	2250	86,914
001-2790-4000-000-00 Other Subgrants - SU (Medicaid, EEI)	2790	19,500

State

001-3145-4000-000-00 Small Schools Grant	3145	0
001-3150-4000-000-00 State Aid Transportation	3150	47,530
001-3201-4000-000-00 Special Ed. Block	3201	110,434
001-3202-4000-000-00 Special Ed. Intensive	3202	417,468
001-3203-4000-000-00 Special Ed. Extraordinary	3203	37,530
001-3204-4000-000-00 Essential Early Ed. (EEE)	3204	17,343

Carry Forward Prior Year Surplus **172,541**

Subtotal of "Local" Revenues **909,560**

EDUCATION SPENDING AS DEFINED BY ACT 68 **3110** **4,447,840**

GRAND TOTAL ALL REVENUES TO MEET BUDGET **5,357,400**

District: Grand Isle County: Grand Isle		T084 Grand Isle		Property dollar equivalent yield 9,870	Homestead tax rate per \$0,870 of spending per equalized pupil 1.00
				11,065	Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2014	FY2015	FY2016	FY2017
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$5,035,232	\$5,190,950	\$5,175,401	\$5,357,400
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-
4.	Locally adopted or warned budget	\$5,035,232	\$5,190,950	\$5,175,401	\$5,357,400
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	plus Prior year deficit repayment of deficit	-	-	-	-
7.	Total Budget	\$5,035,232	\$5,190,950	\$5,175,401	\$5,357,400
8.	S U. assessment (included in local budget) - informational data	-	-	-	-
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-
Revenues					
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$1,198,577	\$716,761	\$512,967	\$909,560
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-
13.	Offsetting revenues	\$1,198,577	\$716,761	\$512,967	\$909,560
14.	Education Spending	\$3,836,655	\$4,474,189	\$4,662,434	\$4,447,840
15.	Equalized Pupils	309.64	303.15	298.81	288.73
Education Spending per Equalized Pupil		\$12,390.70	\$14,758.99	\$15,603.34	\$15,404.84
16.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	NA
17.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	\$5.72	\$5.48	\$17.85	NA
18.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	NA
19.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	NA
20.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	NA
21.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	NA
22.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	NA
23.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	NA	NA	NA	NA
24.					
25.	plus Allowable growth per pupil spending threshold (secs. 37 & 38, Act 46, 2015)	NA	NA	NA	\$15,783.43
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-
27.	plus Per pupil figure used for calculating District Equalized Tax Rate	\$12,391	\$14,759	\$15,585	\$15,404.84
28.	District spending adjustment (minimum of 100%)	135.403% based on \$9,151	158.955% based on \$9,285	164.958% based on \$9,459	NA
Prorating the local tax rate					
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [(\$15,404.84 + (\$9,870.00 / \$1,000))]	\$1,2728 based on \$0.94	\$1,5578 based on \$0.98	\$1,6331 based on \$0.99	\$1,5608 based on \$1.00
30.	Percent of Grand Isle equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%
31.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.56)	\$1,2728	\$1,5578	\$1,6331	\$1,5608
32.	Common Level of Appraisal (CLA)	101.33%	102.05%	102.33%	101.31%
33.	Portion of actual district homestead rate to be assessed by town (\$1,5608 / 101.31%)	\$1,2561 based on \$0.94	\$1,5265 based on \$0.98	\$1,5959 based on \$0.99	\$1,5406 based on \$1.00
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.					
34.	Anticipated income cap percent (to be prorated by line 30) [(\$15,404.84 + \$11,065) x 2.00%]	2.44% based on 1.80%	2.86% based on 1.80%	2.97% based on 1.80%	2.78% based on 2.00%
35.	Portion of district income cap percent applied by State (100.00% x 2.78%)	2.44% based on 1.80%	2.86% based on 1.94%	2.97% based on 1.94%	2.78% based on 2.00%
36.	Percent of equalized pupils at union 1	-	-	-	-
37.		-	-	-	-

- Following current statute, the Tax Commissioner recommended a property yield of \$9,955 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,157 for a base income percent of 2.0% and a non-residential tax rate of \$1,538. **New and updated data have changed the proposed property yield to \$9,870 and the income yield to \$11,065.**

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

Homestead and Non-Residential Education Tax Rates FY2017

LEA: Grand Isle School District	LEA ID: 084
S.U.: Grand Isle Supervisory Union	County: Grand Isle

Property Dollar Equivalent Yield (PDEY)	\$9,870	
Base Homestead tax rate:	1.00000	
Base Non-Residential tax rate:	1.53800	
Common level of appraisal	101.31%	
Total budgeted expenditures	\$5,357,400	
Budgeted revenues	\$909,560	(excludes expected revenues from the general state support grant and property taxes)
Local education spending	\$4,447,840	
Net Equalized pupils	288.73	
Local Ed spending per Eq.Pupil	\$15,404.84	
Eligible Special Ed.	\$0.00	
Special Ed per Eq. Pupil	\$0.00	

	FY2017		FY2016	
1. Actual homestead education tax rate	1.5406		1.5959	
	Change	-5.5307 ¢	Cents	
		-3.466%	Percentage	
Steps to actual homestead tax rate				
2. Education spending per equalized pupil			15,404.84	
3. Approved capital construction spending per equalized pupil			-	
4. Education spending per pupil less approved construction spending		(line 2 - line 3)	15,404.84	
5. Excess spending threshold			\$15,783	
6. Excess spending per equalized pupil (amount per pupil over threshold)		(line 4 - line 5)	-	
7. Adjusted education spending per equalized pupil		(line 2 + line 6)	15,404.84	
8. District spending adjustment-No Longer Exists		N/A	0.000%	
9. Equalized homestead tax rate		Line 7/PDEY/Base Homestead Tax Rate	\$1.5608	
10. Common level of appraisal (CLA)			101.31%	
11. Actual homestead tax rate		(line 9 / line 10)	\$1.54059	

	FY2017		FY2016	
12. Actual non-residential education tax rate	1.5181		1.5000	
	Change	1.8113 ¢	Cents	
		1.208%		
Steps to actual non-residential tax rate				
13. Equalized non-residential tax rate			\$1.5380	
14. Common level of appraisal (CLA)			101.31%	
15. Actual non-residential tax rate		(line 13 / line 14)	\$1.5181	

Note:

Tax rates are calculated by the Division of Property Valuation and Review of the Vermont Department of Taxes

Comparative Data for Cost-Effectiveness, FY2017 Report
16 V.S.A. § 165(a)(2)(K)

School: Grand Isle School
 S.U.: Grand Isle S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2015 School Level Data

Cohort Description: K - 8, enrollment ≥ 200
 (29 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 29 out of 29

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller →	Grand Isle School	PK - 8	207	19.20	1.00	10.78	207.00	19.20
← Larger	Barstow Joint Contract Memorial School	PK - 8	209	18.97	1.60	11.02	130.63	11.86
	Alburgh Community Ed Center	PK - 8	211	21.20	2.00	9.95	105.50	10.60
	Dorset School	PK - 8	213	19.00	1.00	11.21	213.00	19.00
Averaged SCHOOL cohort data			457.86	38.73	1.99	11.82	230.52	19.50

School District: Grand Isle
 LEA ID: T084

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2014 School District Data

Cohort Description: K - 8 school district, FY2013 FTE < 200
 (36 school districts in cohort)

School district data (local, union, or joint district)		Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest)
Smaller →	Dorset	PK-8	192.71	\$13,490	1 out of 36
	Westford	PK-8	194.84	\$13,009	
	Berkshire	PK-8	196.57	\$9,442	
	Grand Isle	PK-8	199.61	\$13,823	
← Larger					
Averaged SCHOOL DISTRICT cohort data				123.76	\$13,220

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2016 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchIDist Equalized Pupils	SchIDist Education Spending per Equalized Pupil	SchIDist Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
T007	Bakersfield	PK-8	216.16	13,278.45	1.3898	1.3898	103.09%	1.3481
T225	Waterford	PK-8	233.61	15,050.51	1.5752	1.5752	98.09%	1.6059
T018	Berkshire	PK-8	281.84	12,847.32	1.3446	1.3446	102.35%	1.3137
T084	Grand Isle	PK-8	298.81	15,603.34	1.6331	1.6331	102.33%	1.5959
T059	Dorset	PK-8	299.65	15,451.58	1.6172	1.6172	105.64%	1.5309
T232	Westford	PK-8	307.37	14,815.03	1.5506	1.5506	101.57%	1.5266

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

Approved by
GISU Board on:
December 17, 2015

General Fund Budget/Allocation

Operations Assessment	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Increase/(Decrease)
101-1931-4000-000-00 Assessments - LEAs	\$657,738	\$686,056	\$698,865	\$786,328	\$780,312	(\$6,015)

Based on Prelim #2 Equalized Pupils:

Average Daily Membership ratios	South Hero	Grand Isle	North Hero	Isle La Motte	Alburgh	Total
FY 17 Equalized Pupils	194.91	289.36	94.06	55.85	304.22	938.40
FY 16 ADM	195.88	287.62	98.53	54.43	293.19	929.65
FY 15 ADM	195.97	308.83	97.66	58.66	299.50	960.62
FY 14 ADM	202.48	312.44	98.10	63.09	293.95	970.06
FY 13 ADM	223.05	316.05	104.19	66.14	303.72	1,013.15
FY 12 ADM	221.84	321.94	106.14	62.08	310.59	1,022.59
FY 17 Allocation %	20.77%	30.84%	10.02%	5.95%	32.42%	100.00%
FY 16	21.07%	30.94%	10.60%	5.85%	31.54%	100.00%
FY 15	20.40%	32.15%	10.17%	6.11%	31.18%	100.00%
FY 14	20.87%	32.21%	10.11%	6.50%	30.00%	100.00%
FY 13	22.02%	31.19%	10.28%	6.53%	29.98%	100.00%
FY 12	21.69%	31.48%	10.38%	6.07%	30.37%	100.00%

FY16 Operations Assessment	\$165,405	\$241,941	\$76,561	\$47,096	\$255,412	\$786,415
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FY17 Allocation to Line Item 2320-5331	\$162,074	\$240,613	\$78,214	\$46,441	\$252,970	\$780,312
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SU Operations FY 16 to FY 17 Decrease	(\$3,331.00)	(\$1,328.00)	\$1,653.00	(\$655.00)	(\$2,442.00)	(\$6,103)
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HISTORY						
FY 16	\$165,405	\$241,941	\$76,561	\$47,096	\$255,412	\$786,415
FY 15	\$146,469	\$230,822	\$72,992	\$43,843	\$223,848	\$717,974
FY 14	\$143,200	\$220,967	\$68,590	\$44,619	\$207,890	\$685,266
FY 13	\$144,804	\$205,180	\$65,840	\$42,938	\$197,175	\$655,937
FY 12	\$123,770	\$179,618	\$57,418	\$34,636	\$173,285	\$568,727

Special Education Reimbursement Allocations						
Student Services Reimbursement Allocation						
\$148,518.94	\$22,772.90	\$50,496.44	\$11,881.52	\$15,842.02	\$47,526.06	\$148,518.94
Behavior Interventionist Reimbursement Allocation						
\$103,781.09	\$15,913.10	\$35,285.57	\$8,302.49	\$11,069.98	\$33,209.95	\$103,781.09
Town Budget 001-2420-5332-000-00 Total	\$38,686.00	\$85,782.01	\$20,184.00	\$26,912.00	\$80,736.01	\$252,300.03

Child Count Ratios						
	South Hero	Grand Isle	North Hero	Isle La Motte	Alburgh	Total
FY 17 Child Count	23	51	12	16	48	150
Student Services Ratios						
FY 17 Child Count Ratio	15.33%	34.00%	8.00%	10.67%	32.00%	100.00%
Behavior Interventionist Ratios						
FY 17 Child Count Ratio w/o ALB	15.33%	34.00%	8.00%	10.67%	32.00%	100.00%

Special Education Reimbursement Change from FY16						
HISTORY						
FY 17 Budget	\$38,686.00	\$85,782.01	\$20,184.00	\$26,912.00	\$80,736.01	\$252,300.03
Fy 16 Budget	\$41,801.37	\$111,470.31	\$27,867.58	\$27,867.58	\$55,669.19	\$264,676.03
FY 15 Budget	\$52,607.00	\$82,904.00	\$26,216.00	\$15,747.00	\$80,399.00	\$257,873.00
FY14 Budget	\$42,766.00	\$102,607.00	\$20,805.00	\$29,057.00	\$50,631.00	
FY 14 Actual	\$13,771.75	\$34,246.00	\$20,377.24	\$20,385.72	\$47,814.24	

Allocations New to GISU	SH	GISD	NH	ILM	Alb
SPECIAL EDUCATION TAKEN OUT OF LOCAL BUDGETS Based on FY 17 Service Plan	230,333.64	628,886.00	117,725.00	256,287.00	735,285.00
Curriculum Coordinator (Allocation based on Equalized Per Pupil %)	\$11,236	\$16,681	\$5,422	\$3,220	\$17,538
Transportation Based on Usage + 5%	74,555	85,501	49,931	0	207,411
Audits Based on Usage + 10%	4,950	4,950	3,960	3,960	4,950

**Grand Isle Town School District
2017 Proposed Budget by Category**

Account Description	FY 2014 Actual 7/1/2013 - 6/30/2014	FY 2015 Actual 7/1/2014 - 6/30/2015	FY 2016 Budget 7/1/2015 - 6/30/2016	FY 2017 Proposed Budget 7/1/2016 - 6/30/2017	Increase (Decrease)
Elementary	\$2,791,450	\$2,618,325	\$2,653,244	\$3,309,354	\$656,110
Secondary	\$1,133,157	\$1,099,663	\$1,250,141	\$1,177,792	(\$72,349)
Tech Ctr on Behalf by State	\$179,658	\$204,336	\$218,646	\$197,011	(\$21,635)
Special Ed	\$908,360	\$779,085	\$777,457	\$321,279	(\$456,178)
Essential Early Ed	\$22,816	\$15,853	\$19,666	\$0	(\$19,666)
Pre-Kindergarten	\$52,143	\$50,393	\$67,500	\$77,300	\$9,800
Title I	\$80,946	\$82,320	\$96,977	\$86,914	(\$10,063)
Transportation	\$89,547	\$80,940	\$87,271	\$85,501	(\$1,770)
Debt Service	\$0	\$147,650	\$4,500	\$102,250	\$97,750
Grand Total	\$5,258,077	\$5,078,565	\$5,175,401	\$5,357,400	\$181,999

**Grand Isle Town School District
2017 Proposed Budget by Function by Line Detail**

Account Number / Description	FY 2014 Actual 7/1/2013 - 6/30/2014	FY 2015 Actual 7/1/2014 - 6/30/2015	FY 2016 Budget 7/1/2015 - 6/30/2016	FY 2017 Proposed Budget 7/1/2016 - 6/30/2017	Increase (Decrease)	Percent Increase (Decrease)
001 General Fund						
1100 Instructional						
1 001-1100-5110-000-00 Instructional-salaries	\$889,848.45	\$801,871.83	\$852,650.39	\$885,167.68	\$32,517.29	3.81%
2 001-1100-5112-000-00 Instructional-substitutes	\$29,363.92	\$33,012.45	\$38,100.00	\$35,000.00	(\$3,100.00)	-8.14%
3 001-1100-5114-000-00 Act 504 Aide Salary	\$27,379.96	\$0.00	\$0.00	\$38,500.00	\$38,500.00	100.00%
4 001-1100-5115-000-00 Instructional-aides Salaries	\$123,144.23	\$106,870.85	\$67,450.00	\$67,503.75	\$53.75	0.08%
5 001-1100-5140-000-00 Retirement Incentive incl FICA/Med	\$0.00	\$35,297.00	\$33,196.00	\$35,297.00	\$2,101.00	6.33%
6 001-1100-5210-000-00 Instructional-group Health	\$268,307.49	\$218,700.90	\$202,184.73	\$213,423.55	\$11,238.82	5.56%
7 001-1100-5220-000-00 Instructional-fica	\$78,610.44	\$72,002.05	\$75,841.82	\$81,202.33	\$5,360.51	7.07%
8 001-1100-5230-000-00 Instructional - Group Life	\$1,957.20	\$1,856.40	\$1,969.50	\$1,959.40	(\$10.10)	-0.51%
9 001-1100-5250-000-00 Instructional-Workers Comp.	\$4,849.00	\$7,286.25	\$4,695.08	\$4,922.69	\$227.61	4.85%
10 001-1100-5260-000-00 Instructional-unemployment Comp.	\$3,324.76	\$2,080.00	\$5,014.76	\$5,170.59	\$155.83	3.11%
11 001-1100-5270-000-00 Instructional-course Reimbursement	\$19,742.00	\$27,226.00	\$38,740.00	\$40,000.00	\$1,260.00	3.25%
12 001-1100-5280-000-00 Instructional-group Dental Insurance	\$16,179.75	\$14,440.37	\$14,117.26	\$13,723.48	(\$393.78)	-2.79%
13 001-1100-5281-000-00 Instructional-group Vision Insurance	\$3,663.46	\$3,154.36	\$3,909.68	\$3,909.68	\$0.00	0.00%
14 001-1100-5290-000-00 Instructional-professional Development	\$4,386.90	\$6,192.07	\$6,500.00	\$6,500.00	\$0.00	0.00%
15 001-1100-5320-000-00 Professional Educ. Svcs.	\$35,724.75	\$1,460.97	\$3,500.00	\$3,500.00	\$0.00	0.00%
16 001-1100-5334-000-00 ACT 504 Accommodations K-8	\$10,904.27	\$800.00	\$0.00	\$0.00	\$0.00	0.00%
17 001-1100-5335-000-00 ACT 504 Accommodations 9-12	\$30,489.99	\$990.35	\$5,000.00	\$5,000.00	\$0.00	0.00%
18 001-1100-5515-000-00 Field Trips (Educational)	\$3,450.71	\$166.14	\$3,500.00	\$3,500.00	\$0.00	0.00%
19 001-1100-5561-000-00 Tuition HS - In State	\$951,110.45	\$909,924.59	\$1,068,857.75	\$1,117,584.15	\$48,726.40	4.56%
20 001-1100-5564-000-00 Tuition HS- Out of State Public/Private	\$26,156.00	\$27,504.00	\$28,734.00	\$14,297.00	(\$14,437.00)	-50.24%
21 001-1100-5566-000-00 Tuition HS- In State Private & Pub/Private	\$140,662.00	\$162,234.00	\$152,549.02	\$45,911.02	(\$106,638.00)	-69.90%
22 001-1100-5568-000-00 Tech Center w/Offsetting Revenues	\$90,676.00	\$100,248.00	\$107,063.58	\$97,184.80	(\$9,878.78)	-9.23%
23 001-1100-5569-000-00 Tuition - Tech Ctr/Vocational	\$88,981.89	\$104,088.47	\$111,582.71	\$99,826.04	(\$11,756.67)	-10.54%
24 001-1100-5580-000-00 Instructional-travel	\$1,217.25	\$1,246.11	\$2,000.00	\$2,000.00	\$0.00	0.00%
25 001-1100-5610-000-00 Instructional-general Supplies	\$34,225.55	\$30,630.11	\$38,000.00	\$42,000.00	\$4,000.00	10.53%
26 001-1100-5610-109-00 Music Supplies	\$39.99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
27 001-1100-5640-000-00 Instructional-Books	\$1,453.33	\$390.07	\$2,700.00	\$2,500.00	(\$200.00)	-7.41%
28 001-1100-5640-111-00 Math Books	\$1,837.97	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
29 001-1100-5670-000-00 Instructional-computer Software	\$7,424.95	\$528.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
30 001-1100-5730-000-00 Instructional-instructional Equipment	\$9,929.35	\$2,564.35	\$4,200.00	\$6,200.00	\$2,000.00	47.62%
31 001-1100-5733-000-00 Instructional-furniture & Fixtures	\$424.95	\$2,869.93	\$500.00	\$2,000.00	\$1,500.00	300.00%
32 001-1100-5734-000-00 Instructional-computer Equipment	\$31,894.13	\$61,225.47	\$30,000.00	\$20,000.00	(\$10,000.00)	-33.33%
33 001-1100-5810-000-00 Dues/Fees/Registration	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
34						
TOTAL 1100 Instructional	\$2,937,411.09	\$2,736,841.09	\$2,904,056.28	\$2,895,283.16	(\$8,773.12)	-0.30%
1101 Title I						
37 001-1101-5110-000-00 Title 1 Salaries	\$60,158.00	\$62,355.09	\$63,783.75	\$54,500.00	(\$9,283.75)	-14.56%
38 001-1101-5210-000-00 Title 1 Group Health	\$13,383.30	\$13,146.85	\$13,573.81	\$14,646.14	\$1,072.33	7.90%
39 001-1101-5220-000-00 Title 1 FICA	\$4,443.24	\$4,596.85	\$4,879.46	\$4,169.25	(\$710.21)	-14.56%
40 001-1101-5230-000-00 Title 1 Life Insurance	\$100.80	\$100.80	\$0.00	\$101.00	\$101.00	100.00%

**Grand Isle Town School District
2017 Proposed Budget by Function by Line Detail**

Account Number / Description	FY 2014 Actual		FY 2015 Actual		FY 2016 Budget	FY 2017 Proposed Budget	Increase (Decrease)	Percent Increase (Decrease)
	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017		
41 001-1101-5240-000-00 Title I Teacher's Retirement	\$0.00	\$0.00	\$0.00	\$8,202.59	\$331.68	\$7,008.70	(\$1,193.89)	-14.56%
42 001-1101-5250-000-00 Title 1 - Workers Comp.	\$638.00	\$485.40	\$485.40	\$331.68	\$283.40	\$283.40	(\$48.28)	-14.56%
43 001-1101-5260-000-00 Title 1 Unempl. Comp.	\$422.40	\$100.00	\$100.00	\$266.40	\$266.40	\$266.40	\$0.00	0.00%
44 001-1101-5270-000-00 Title 1 Course Reimb.	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	0.00%
45 001-1101-5280-000-00 Title 1 Group Dental	\$971.18	\$903.00	\$903.00	\$900.24	\$900.24	\$900.24	\$0.00	0.00%
46 001-1101-5281-000-00 Title 1 Group Vision	\$310.36	\$291.10	\$291.10	\$393.71	\$393.71	\$393.71	\$0.00	0.00%
47 001-1101-5290-000-00 Title 1 Prof. Development	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	0.00%
48 001-1101-5610-000-00 Title I - Supplies	\$518.34	\$93.20	\$93.20	\$1,445.00	\$1,445.00	\$1,445.00	\$0.00	0.00%
49 001-1101-5640-000-00 Books	\$0.00	\$247.36	\$247.36	\$300.00	\$300.00	\$300.00	\$0.00	0.00%
50								
TOTAL 1101 Title I	\$80,945.62	\$82,319.65	\$82,319.65	\$96,976.64	\$86,913.84	\$86,913.84	(\$10,062.80)	-10.38%
1123 Universal Access Pre-K/ACT 62								
52 001-1123-5110-000-00 Universal Access-Pre K Salaries	\$0.00	\$0.00	\$0.00	\$67,500.00	\$0.00	\$0.00	(\$67,500.00)	-100.00%
53 001-1123-5663-000-00 Tuition - UAPK	\$52,007.30	\$50,393.40	\$50,393.40	\$0.00	\$77,300.00	\$77,300.00	\$77,300.00	100.00%
54 001-1123-5610-000-00 Preschool supplies	\$136.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
55								
56								
TOTAL 1123 Universal Access Pre-K/ACT 62	\$52,143.43	\$50,393.40	\$50,393.40	\$67,500.00	\$77,300.00	\$77,300.00	\$9,800.00	14.52%
1200 Special Education								
59 001-1200-5110-000-00 Special Ed-salaries	\$141,230.00	\$150,349.50	\$150,349.50	\$149,339.02	\$0.00	\$0.00	(\$149,339.02)	-100.00%
60 001-1200-5112-000-00 Special Ed-substitutes	\$1,500.00	\$3,001.70	\$3,001.70	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	0.00%
61 001-1200-5115-000-00 Special Ed-aides Salaries	\$217,798.26	\$215,969.47	\$215,969.47	\$247,032.00	\$217,927.80	\$217,927.80	(\$29,104.20)	-11.78%
62 001-1200-5210-000-00 Special Ed-group Health Insurance	\$69,929.61	\$98,035.15	\$98,035.15	\$109,682.06	\$64,673.95	\$64,673.95	(\$45,008.11)	-41.04%
63 001-1200-5220-000-00 Special Ed-fica	\$26,784.51	\$27,306.75	\$27,306.75	\$30,628.38	\$16,977.48	\$16,977.48	(\$13,650.90)	-44.57%
64 001-1200-5230-000-00 Special Ed. - Life Insurance	\$1,100.40	\$1,104.00	\$1,104.00	\$1,363.50	\$767.60	\$767.60	(\$595.90)	-43.70%
65 001-1200-5250-000-00 Special Ed - Workers Comp	\$2,063.00	\$3,051.84	\$3,051.84	\$2,061.13	\$1,133.22	\$1,133.22	(\$927.91)	-45.02%
66 001-1200-5260-000-00 Special Ed-unemployment Comp.	\$3,644.64	\$1,240.00	\$1,240.00	\$3,729.60	\$2,397.60	\$2,397.60	(\$1,332.00)	-35.71%
67 001-1200-5270-000-00 Special Ed-course Reimbursement	\$8,162.00	\$7,560.00	\$7,560.00	\$10,750.00	\$10,750.00	\$10,750.00	\$0.00	0.00%
68 001-1200-5280-000-00 Special Ed-group Dental Insurance	\$2,048.87	\$2,173.19	\$2,173.19	\$2,621.74	\$1,151.04	\$1,151.04	(\$1,470.70)	-56.10%
69 001-1200-5281-000-00 Special Ed-group Vision Insurance	\$473.08	\$405.60	\$405.60	\$549.38	\$0.00	\$0.00	(\$549.38)	-100.00%
70 001-1200-5290-000-00 Professional Development	\$875.00	\$140.00	\$140.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
71 001-1200-5320-000-00 Spec. Ed.-Prof Educ. Svcs	\$6,022.25	\$18,638.24	\$18,638.24	\$6,400.00	\$0.00	\$0.00	(\$6,400.00)	-100.00%
72 001-1200-5332-000-00 Spec. Ed - Professional Services from SU	\$24,306.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
73 001-1200-5433-000-00 Special Ed-equipment Repair	\$539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
74 001-1200-5513-000-00 Special Ed-special Ed Transportation	\$37,739.39	\$23,142.09	\$23,142.09	\$15,000.00	\$0.00	\$0.00	(\$15,000.00)	-100.00%
75 001-1200-5561-000-00 Special Ed-Excess Costs/Tuition	\$358,037.16	\$223,621.60	\$223,621.60	\$186,500.00	\$0.00	\$0.00	(\$186,500.00)	-100.00%
76 001-1200-5580-000-00 Special Ed-travel	\$4,588.37	\$1,234.62	\$1,234.62	\$3,000.00	\$0.00	\$0.00	(\$3,000.00)	-100.00%
77 001-1200-5610-000-00 Special Ed-Supplies/Sm Equip	\$1,517.45	\$2,111.46	\$2,111.46	\$2,100.00	\$0.00	\$0.00	(\$2,100.00)	-100.00%
78 001-1200-5730-000-00 Special Ed-equipment	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	(\$1,200.00)	-100.00%
79								
TOTAL 1200 Special Education	\$908,359.71	\$779,085.21	\$779,085.21	\$777,456.81	\$321,278.69	\$321,278.69	(\$456,178.12)	-58.68%
1201 Essential Early Education								
81 001-1201-5110-000-00 Eee-salaries	\$13,772.00	\$600.00	\$600.00	\$14,193.18	\$0.00	\$0.00	(\$14,193.18)	-100.00%
82 001-1201-5220-000-00 Eee-fica	\$1,031.85	\$45.90	\$45.90	\$1,085.78	\$0.00	\$0.00	(\$1,085.78)	-100.00%
83 001-1201-5250-000-00 Eee-Workers Comp.	\$71.00	\$4.67	\$4.67	\$73.80	\$0.00	\$0.00	(\$73.80)	-100.00%
84 001-1201-5260-000-00 Eee-unemployment Comp.	\$211.20	\$0.00	\$0.00	\$266.40	\$0.00	\$0.00	(\$266.40)	-100.00%
85								

**Grand Isle Town School District
2017 Proposed Budget by Function by Line Detail**

Account Number / Description	FY 2014 Actual		FY 2015 Actual		FY 2016 Budget	FY 2017 Proposed Budget	Increase (Decrease)	Percent Increase (Decrease)
	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017		
86 001-1201-5270-000-00 Eee-course Reimbursement	\$697.50	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	(\$480.00)	-100.00%
87 001-1201-5280-000-00 Eee-group Dental Insurance	\$2.72	\$0.00	\$0.00	\$180.05	\$0.00	\$0.00	(\$180.05)	-100.00%
88 001-1201-5281-000-00 Eee-group Vision Insurance	\$0.00	\$0.00	\$0.00	\$36.63	\$0.00	\$0.00	(\$36.63)	-100.00%
89 001-1201-5290-000-00 Eee-professional Development	\$307.50	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	(\$100.00)	-100.00%
90 001-1201-5330-000-00 Eee-Prof. Non-Educ. Svcs.	\$125.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	(\$250.00)	-100.00%
91 001-1201-5332-000-00 EEE- Professional Services from SU	\$0.00	\$15,013.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
92 001-1201-5561-000-00 EEE - tuition	\$5,460.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	(\$2,300.00)	-100.00%
93 001-1201-5580-000-00 Eee-travel	\$405.98	\$188.72	\$0.00	\$500.00	\$0.00	\$0.00	(\$500.00)	-100.00%
94 001-1201-5610-000-00 Eee-program Supplies	\$731.04	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	(\$200.00)	-100.00%
TOTAL 1201 Essential Early Education	\$22,815.79	\$15,852.93	\$15,852.93	\$19,665.84	\$0.00	\$0.00	(\$19,665.84)	-100.00%
1410 Student Body Activities								
98 001-1410-5120-000-00 Coaches & Athletic Director Salaries	\$7,020.00	\$6,471.00	\$6,471.00	\$7,900.00	\$7,900.00	\$7,900.00	\$0.00	0.00%
99 001-1410-5121-000-00 Student Activities- Salaries/Stipends	\$0.00	\$1,200.00	\$1,200.00	\$4,400.00	\$5,400.00	\$5,400.00	\$1,000.00	22.73%
100 001-1410-5130-000-00 Student Activity Program Stipends	\$2,000.00	\$3,000.00	\$3,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	0.00%
101 001-1410-5220-000-00 Coaches/Student Activity FICA/Med	\$683.82	\$813.89	\$813.89	\$1,285.20	\$1,361.70	\$1,361.70	\$76.50	5.95%
102 001-1410-5250-000-00 Student Body Act - Workers Comp.	\$98.00	\$46.48	\$46.48	\$87.36	\$87.36	\$87.36	\$0.00	0.00%
103 001-1410-5337-000-00 Student activities - Programs	\$4,683.50	\$6,020.75	\$6,020.75	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	0.00%
104 001-1410-5515-000-00 Student Activities- Field Trips Educ	\$46.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
105 001-1410-5519-000-00 Extra Curricular Transportation	\$4,743.67	\$5,413.28	\$5,413.28	\$4,900.00	\$4,900.00	\$5,400.00	\$500.00	10.20%
106 001-1410-5610-000-00 Student Body Activities-general Supplies	\$585.90	\$1,296.91	\$1,296.91	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
107 001-1410-5683-000-00 Student Body Spts/Supp/Bus	\$0.00	\$1,014.74	\$1,014.74	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
108								
TOTAL 1410 Student Body Activities	\$19,861.03	\$25,277.05	\$25,277.05	\$33,072.56	\$34,649.06	\$34,649.06	\$1,576.50	4.77%
1422 Summer School Program								
110 001-1422-5110-000-00 Summer School Program- Salary	\$378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	100.00%
111 001-1422-5220-000-00 Summer School - FICA	\$28.92	\$0.00	\$0.00	\$0.00	\$382.50	\$382.50	\$382.50	100.00%
112								
113								
TOTAL 1422 Summer School Program	\$406.92	\$0.00	\$0.00	\$0.00	\$382.50	\$5,382.50	\$5,382.50	100.00%
2120 Guidance Services								
114 001-2120-5110-000-00 Guidance-salary	\$48,428.00	\$52,831.97	\$52,831.97	\$53,748.44	\$52,507.45	\$52,507.45	(\$1,240.99)	-2.31%
115 001-2120-5112-000-00 Guidance-substitutes	\$0.00	\$75.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
116 001-2120-5115-000-00 Guidance - SAP Counselor Salary	\$14,800.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
117 001-2120-5210-000-00 Guidance - Health Ins.	\$17,936.02	\$18,623.80	\$18,623.80	\$18,196.29	\$19,633.79	\$19,633.79	\$1,437.50	7.90%
118 001-2120-5220-000-00 Guidance-FICA	\$4,303.25	\$3,815.54	\$3,815.54	\$4,111.76	\$4,016.82	\$4,016.82	(\$94.94)	-2.31%
119 001-2120-5230-000-00 Group Life Insurance	\$100.80	\$100.80	\$100.80	\$101.00	\$101.00	\$101.00	\$0.00	0.00%
120 001-2120-5250-000-00 Guidance-Workers Comp	\$342.00	\$411.25	\$411.25	\$279.49	\$273.04	\$273.04	(\$6.45)	-2.31%
121 001-2120-5260-000-00 Guidance-unemployment	\$211.20	\$100.00	\$100.00	\$266.40	\$266.40	\$266.40	\$0.00	0.00%
122 001-2120-5280-000-00 Guidance - Dental	\$1,464.93	\$1,368.20	\$1,368.20	\$1,364.04	\$1,364.04	\$1,364.04	\$0.00	0.00%
123 001-2120-5281-000-00 Guidance Vision Insurance	\$316.79	\$291.10	\$291.10	\$393.71	\$393.71	\$393.71	\$0.00	0.00%
124 001-2120-5290-000-00 Guidance-Prof. Development	\$0.00	\$108.75	\$108.75	\$500.00	\$500.00	\$500.00	\$0.00	0.00%
125 001-2120-5580-000-00 Guidance-travel	\$0.00	\$0.00	\$0.00	\$75.00	\$75.00	\$75.00	\$0.00	0.00%
126 001-2120-5610-000-00 Guidance-general Supplies	\$0.00	\$120.00	\$120.00	\$750.00	\$750.00	\$750.00	\$0.00	0.00%
127 001-2120-5640-000-00 Guidance-books	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	0.00%
128								
129								
130								

**Grand Isle Town School District
2017 Proposed Budget by Function by Line Detail**

Account Number / Description	FY 2014 Actual		FY 2015 Actual		FY 2016 Budget	FY 2017 Proposed Budget	Increase (Decrease)	Percent Increase (Decrease)
	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016		7/1/2016 - 6/30/2017		
175 001-2151-5260-000-00 Eee Speech-unemployment Comp.	\$211.20	\$100.00	\$266.40	\$0.00	\$0.00	\$0.00	(\$266.40)	-100.00%
176 001-2151-5270-000-00 Eee Speech-course Reimbursement	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	(\$480.00)	-100.00%
177 001-2151-5280-000-00 Eee Speech-group Dental Insurance	\$0.00	\$0.00	\$99.53	\$0.00	\$0.00	\$0.00	(\$99.53)	-100.00%
178 001-2151-5290-000-00 EEE Speech Professional Development	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	(\$100.00)	-100.00%
179 001-2151-5320-000-00 Eee Speech-Prof. Educ. svcs	\$3,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
180 001-2151-5580-000-00 Eee Speech-travel	\$309.64	\$50.96	\$500.00	\$0.00	\$0.00	\$0.00	(\$500.00)	-100.00%
181 001-2151-5610-000-00 Eee Speech-program Supplies	\$102.73	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	(\$500.00)	-100.00%
182								
Curriculum Services Purchased from GISU								
183 001-2212-5332-000-00 Curriculum Services from GISU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,681.00	\$16,681.00	100.00%
184								
185								
TOTAL 2151 EEE Speech	\$17,977.36	\$14,820.61	\$16,271.39	\$16,681.00	\$409.61	\$16,681.00	\$409.61	2.52%
2222 Library								
187 001-2222-5110-000-00 Library Services-salary	\$45,411.00	\$47,102.00	\$48,815.83	\$0.00	\$0.00	\$49,445.83	\$630.00	1.29%
188 001-2222-5112-000-00 Library Services-substitutes	\$375.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
189 001-2222-5210-000-00 Library Services-group Health Insurance	\$13,383.30	\$13,146.85	\$13,573.81	\$13,646.14	\$1,072.33	\$14,646.14	\$1,072.33	7.90%
190 001-2222-5220-000-00 Library Services-fica	\$3,292.40	\$3,498.71	\$3,734.41	\$3,782.61	\$48.20	\$3,782.61	\$48.20	1.29%
191 001-2222-5230-000-00 Library - Group Life Ins	\$100.80	\$100.80	\$101.00	\$101.00	\$0.00	\$101.00	\$0.00	0.00%
192 001-2222-5250-000-00 Library Services-Workers Comp.	\$219.00	\$369.57	\$253.84	\$257.12	\$3.28	\$257.12	\$3.28	1.29%
193 001-2222-5260-000-00 Library Services-unemployment Comp.	\$211.20	\$100.00	\$266.40	\$266.40	\$0.00	\$266.40	\$0.00	0.00%
194 001-2222-5270-000-00 Library- Course Reimbursement	\$1,250.00	\$1,380.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	0.00%
195 001-2222-5280-000-00 Library Services-group Dental Insurance	\$971.18	\$903.00	\$900.24	\$900.24	\$0.00	\$900.24	\$0.00	0.00%
196 001-2222-5281-000-00 Library Services-group Vision Insurance	\$310.36	\$291.10	\$393.71	\$393.71	\$0.00	\$393.71	\$0.00	0.00%
197 001-2222-5290-000-00 Library Services-Prof. Development	\$135.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00%
198 001-2222-5610-000-00 Library Services-library Supplies	\$423.43	\$387.71	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00%
199 001-2222-5640-000-00 Library Services-library Books	\$5,309.24	\$7,557.54	\$8,200.00	\$8,200.00	\$0.00	\$9,700.00	\$1,500.00	18.29%
200 001-2222-5641-000-00 Library Services-magazines/periodicals	\$369.71	\$512.01	\$550.00	\$550.00	\$0.00	\$550.00	\$0.00	0.00%
201 001-2222-5730-000-00 Library Services-computer Software	\$727.84	\$937.50	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	0.00%
202 001-2222-5733-000-00 Library Services- Furniture & Fixtures	\$4,534.92	\$1,809.23	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00%
203 001-2222-5734-000-00 Library Services-computer Equipment	\$589.90	\$1,753.75	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00%
204								
205								
TOTAL 2222 Library	\$77,614.28	\$80,749.77	\$84,789.24	\$88,043.05	\$3,253.81	\$88,043.05	\$3,253.81	3.84%
2310 Board of Education								
206 001-2310-5110-000-00 Board Of Ed Services-salaries	\$2,425.00	\$4,900.00	\$4,900.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	0.00%
207 001-2310-5111-000-00 Board Of Ed/treasurer-salary	\$2,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00%
208 001-2310-5112-000-00 Board of Ed Svc - Secretary	\$1,900.00	\$2,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
209 001-2310-5120-000-00 Board Of Ed Services-fica	\$482.20	\$609.23	\$527.85	\$527.85	\$0.00	\$527.85	\$0.00	0.00%
210 001-2310-5300-000-00 Board of Ed Svc - Section 125 plan fees	\$1,747.50	\$1,492.50	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	0.00%
211 001-2310-5330-000-00 Board of Ed. Purchased Prof Services	\$0.00	\$3,464.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
212 001-2310-5332-000-00 Board of Ed. Audit Services Assessment	\$0.00	\$3,464.25	\$0.00	\$0.00	\$0.00	\$4,950.00	\$4,950.00	100.00%
213 001-2310-5360-000-00 Board Of Ed Services-legal Services	\$1,786.75	\$1,406.25	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	0.00%
214 001-2310-5370-000-00 Board Of Ed Services-Annual Audit	\$3,400.00	\$4,500.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	(\$3,500.00)	-100.00%
215 001-2310-5391-000-00 Board of Ed/Town Service Charges	\$6,553.81	\$6,103.55	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	0.00%
216 001-2310-5530-000-00 Board Of Ed Services-telephone/postage F	\$1,111.44	\$550.21	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00%
217 001-2310-5540-000-00 Board Of Ed Services-advertising	\$2,037.02	\$2,832.77	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00%
218								
219								

**Grand Isle Town School District
2017 Proposed Budget by Function by Line Detail**

Account Number / Description	FY 2014 Actual 7/1/2013 - 6/30/2014	FY 2015 Actual 7/1/2014 - 6/30/2015	FY 2016 Budget 7/1/2015 - 6/30/2016	FY 2017 Proposed Budget 7/1/2016 - 6/30/2017	Increase (Decrease)	Percent Increase (Decrease)
220 001-2310-5610-000-00 Board Of Ed Services-supplies	\$0.00	\$334.64	\$200.00	\$200.00	\$0.00	0.00%
221 001-2310-5612-000-00 Board Of Ed Services-treasurer's Supplie	\$39.15	\$294.00	\$0.00	\$0.00	\$0.00	0.00%
222 001-2310-5613-000-00 Board Of Ed Services-board Of Ed Expense	\$276.77	\$72.00	\$0.00	\$0.00	\$0.00	0.00%
223 001-2310-5810-000-00 Board Of Ed Services-Dues/Fees/Reg	\$1,760.90	\$1,759.98	\$1,800.00	\$1,800.00	\$0.00	0.00%
224						
TOTAL 2310 Board of Education	\$25,520.54	\$31,411.38	\$23,027.85	\$24,477.85	\$1,450.00	6.30%
226 2320 Administrative Services - Supervisory U						
227 001-2320-5331-000-00 SU General Assessment	\$220,967.00	\$230,822.00	\$241,941.00	\$240,613.00	(\$1,328.00)	-0.55%
228						
TOTAL 2320 Administrative Services - Supervisory U	\$220,967.00	\$230,822.00	\$241,941.00	\$240,613.00	(\$1,328.00)	-0.55%
230 2410 Principal Services						
231 001-2410-5110-000-00 Principal Service-salary	\$79,000.00	\$82,950.00	\$85,438.00	\$89,966.00	\$4,528.00	5.30%
232 001-2410-5112-000-00 Principal Services-substitutes	\$0.00	\$1,080.50	\$2,000.00	\$1,500.00	(\$500.00)	-25.00%
233 001-2410-5113-000-00 Principal Service-secretary Salary	\$48,300.36	\$46,897.12	\$52,006.50	\$54,518.40	\$2,511.90	4.83%
234 001-2410-5210-000-00 Principal Services-group Health Insurance	\$31,583.58	\$31,323.26	\$28,792.94	\$31,067.58	\$2,274.64	7.90%
235 001-2410-5220-000-00 Principal Services-fica	\$9,308.55	\$9,588.83	\$10,667.50	\$11,167.81	\$500.31	4.69%
236 001-2410-5230-000-00 Principal Service-group Life Insurance	\$504.00	\$504.00	\$429.53	\$0.00	\$0.00	0.00%
237 001-2410-5250-000-00 Principal Services-Workers Comp.	\$1,272.00	\$987.34	\$714.71	\$751.32	\$36.61	5.12%
238 001-2410-5260-000-00 Principal Service-unemployment Comp.	\$422.40	\$200.00	\$799.20	\$798.20	\$0.00	0.00%
239 001-2410-5270-000-00 Principal Svcs.- Course Reimb.	\$0.00	\$0.00	\$3,638.00	\$2,500.00	(\$1,138.00)	-31.28%
240 001-2410-5271-000-00 Long Term Disability Insurance	\$509.18	\$472.44	\$0.00	\$0.00	\$0.00	0.00%
241 001-2410-5280-000-00 Principal Services-group Dental Insuranc	\$2,182.51	\$2,242.30	\$1,616.04	\$1,616.04	\$0.00	0.00%
242 001-2410-5281-000-00 Principal Services-group Vision Insuranc	\$643.97	\$829.04	\$787.43	\$0.00	\$0.00	0.00%
243 001-2410-5290-000-00 Principal Svcs.- Prof. Development	\$2,339.00	\$1,679.95	\$300.00	\$800.00	\$500.00	166.67%
244 001-2410-5291-000-00 Principal Services-Prof. Expense-Princip	\$0.00	\$673.50	\$3,500.00	\$3,500.00	\$0.00	0.00%
245 001-2410-5430-000-00 Principal Svcs.- Copier Svcs.	\$5,393.30	\$5,129.24	\$4,842.00	\$4,842.00	\$0.00	0.00%
246 001-2410-5530-000-00 Principal Services-telephone	\$1,876.68	\$4,652.58	\$1,800.00	\$3,500.00	\$1,700.00	94.44%
247 001-2410-5532-000-00 Principal Svcs.- Postage	\$2,878.48	\$2,510.08	\$3,000.00	\$3,000.00	\$0.00	0.00%
248 001-2410-5580-000-00 Principal Services-travel	\$736.11	\$395.72	\$1,500.00	\$1,500.00	\$0.00	0.00%
249 001-2410-5610-000-00 Principal Services-office Supplies/petty	\$866.25	\$888.33	\$800.00	\$900.00	\$100.00	12.50%
250 001-2410-5612-000-00 Principal Prof Exp	\$1,180.99	\$0.00	\$3,500.00	\$3,500.00	\$0.00	0.00%
251 001-2410-5640-000-00 Principal - Books	\$99.00	\$28.98	\$0.00	\$0.00	\$0.00	0.00%
252 001-2410-5670-000-00 Principals Svcs - Computer Software	\$1,152.00	\$44.55	\$1,200.00	\$1,200.00	\$0.00	0.00%
253 001-2410-5810-000-00 Dues and Fees	\$424.00	\$449.00	\$750.00	\$500.00	(\$250.00)	-33.33%
254						
TOTAL 2410 Principal Services	\$190,672.36	\$193,526.76	\$208,081.85	\$218,345.31	\$10,263.46	4.93%
256 2420 Supp Svcs - Special Ed Coordination						
257 001-2420-5110-000-00 Support Svc. Staff-salaries	\$38,732.05	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
258 001-2420-5210-000-00 Support Svc Staff-group Health Insurance	\$2,942.70	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
259 001-2420-5220-000-00 Support Svc Staff- FICA	\$2,960.71	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
260 001-2420-5230-000-00 Support Svc Staff - Life Ins	\$98.50	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
261 001-2420-5240-000-00 Support Svc Retirement	\$310.77	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
262 001-2420-5250-000-00 Support Svc Staff-Workers Comp	\$387.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
263 001-2420-5260-000-00 Support Svc. Staff-unemployment Comp.	\$185.50	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
264 001-2420-5280-000-00 Support Svc Staff-group Dental Insurance	\$263.64	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

**Grand Isle Town School District
2017 Proposed Budget by Function by Line Detail**

Account Number / Description	FY 2014 Actual		FY 2015 Actual		FY 2016 Budget	FY 2017 Proposed Budget		Increase (Decrease)	Percent Increase (Decrease)
	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017			
265 001-2420-5281-000-00 Support Svc Staff-group Vision Insurance	\$54.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
266 001-2420-5332-000-00 Professional Services from SU	\$0.00	\$102,117.54	\$111,470.31	\$85,782.01	\$85,782.01	\$85,782.01	(\$25,688.30)	(\$25,688.30)	-23.04%
267 001-2420-5333-000-00 Assessment for Special Education Staff	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$628,886.00	\$628,886.00	\$628,886.00	100.00%
268 001-2420-5500-000-00 Support Svc Staff-office Support	\$433.57	\$234.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
269									
TOTAL 2420 Supp Sys - Special Ed Coordination	\$46,368.89	\$102,352.16	\$111,470.31	\$714,668.01	\$714,668.01	\$714,668.01	\$603,197.70	\$603,197.70	541.13%
2520 Short Term Loans									
272 001-2520-5830-000-00 Fiscal Services-short Term Loans Interest	\$6,310.57	\$17,510.78	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	0.00%
273 001-2520-5910-000-00 Fiscal Services-short Term Note	\$0.00	\$1,090,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
274									
TOTAL 2520 Short Term Loans	\$6,310.57	\$1,107,510.78	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	0.00%
2600 Operation/Maintenance of Plant									
276 001-2600-5110-000-00 Operation/maint. Of Plant-salaries	\$54,466.80	\$50,618.51	\$65,229.12	\$65,229.12	\$65,229.12	\$58,448.16	(\$6,780.96)	(\$6,780.96)	-10.40%
277 001-2600-5112-000-00 Operation/maint. Of Plant-substitutes	\$6,697.45	\$4,103.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
278 001-2600-5210-000-00 Operation/maint. Of Plant-group Health I	\$8,201.23	\$12,988.29	\$13,162.49	\$13,162.49	\$14,202.32	\$14,202.32	\$1,039.83	\$1,039.83	7.90%
279 001-2600-5220-000-00 Operation/maint. Of Plant-fica	\$4,613.32	\$4,098.05	\$4,990.03	\$4,990.03	\$4,471.30	\$4,471.30	(\$518.73)	(\$518.73)	-10.40%
280 001-2600-5230-000-00 Oper/Maint of Plant- Group Life	\$201.60	\$109.20	\$202.00	\$202.00	\$193.74	\$193.74	(\$8.26)	(\$8.26)	-4.09%
281 001-2600-5250-000-00 Operation/maint. Of Plant-Workers Comp	\$2,741.00	\$1,232.94	\$339.19	\$339.19	\$303.93	\$303.93	(\$35.26)	(\$35.26)	-10.40%
282 001-2600-5260-000-00 Operation/maint. Of Plant-unemployment C	\$422.40	\$200.00	\$532.80	\$532.80	\$532.80	\$532.80	\$0.00	\$0.00	0.00%
283 001-2600-5280-000-00 Operation/maint. Of Plant-group Dental I	\$300.88	\$202.75	\$252.00	\$252.00	\$252.00	\$252.00	\$0.00	\$0.00	0.00%
284 001-2600-5281-000-00 Operation/maint. Of Plant-group Vision I	\$25.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
285 001-2600-5411-000-00 Operation/Plant - Water	\$2,883.74	\$2,304.35	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	0.00%
286 001-2600-5421-000-00 Operation/maint. Of Plant-garbage Collec	\$3,770.12	\$3,783.66	\$3,658.00	\$3,658.00	\$3,800.00	\$3,800.00	\$142.00	\$142.00	3.88%
287 001-2600-5422-000-00 Operation/maint. Of Plant-snow Plowing	\$7,345.00	\$2,655.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	0.00%
288 001-2600-5424-000-00 Op/Maint of Plant- Lawn Service	\$3,639.00	\$3,608.75	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00	\$0.00	0.00%
289 001-2600-5431-000-00 Operation/maint. Of Plant-grounds - Repa	\$600.46	\$770.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	0.00%
290 001-2600-5432-000-00 Operation/maint. Of Plant-building - Rep	\$22,421.97	\$24,925.41	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$0.00	0.00%
291 001-2600-5433-000-00 Oper/maint. - Equip Repairs	\$22,231.61	\$7,017.81	\$7,500.00	\$7,500.00	\$7,000.00	\$7,000.00	(\$500.00)	(\$500.00)	-6.67%
292 001-2600-5436-000-00 Facility Svc Contracts	\$22,634.76	\$19,125.07	\$19,072.00	\$19,072.00	\$20,000.00	\$20,000.00	\$928.00	\$928.00	4.87%
293 001-2600-5580-000-00 Oper/maint Of Plant-travel	\$97.29	\$367.80	\$0.00	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	100.00%
294 001-2600-5610-000-00 Oper/maint. Of Plant-Custodial Supplies	\$19,293.97	\$20,110.20	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00	0.00%
295 001-2600-5620-000-00 Operation/maint. Of Plant-Energy Svc Oil	\$20,926.62	\$13,720.05	\$18,312.00	\$18,312.00	\$18,312.00	\$18,312.00	\$0.00	\$0.00	0.00%
296 001-2600-5621-000-00 Operation/Plant - Energy Svc - Wood Chip	\$10,122.02	\$12,489.93	\$14,175.00	\$14,175.00	\$14,175.00	\$14,175.00	\$0.00	\$0.00	0.00%
297 001-2600-5622-000-00 Operation/maint. Of Plant-Electricity	\$54,794.06	\$50,968.16	\$52,992.00	\$52,992.00	\$53,000.00	\$53,000.00	\$8.00	\$8.00	0.02%
298 001-2600-5623-000-00 Oper/maint Of Plant-Propane	\$5,658.61	\$4,866.63	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	0.00%
299 001-2600-5710-000-00 Operation/maint. Of Plant-improvements	\$18,824.54	\$59,528.50	\$20,000.00	\$20,000.00	\$46,500.00	\$46,500.00	\$26,500.00	\$26,500.00	132.50%
300									
301									
TOTAL 2600 Operation/Maintenance of Plant	\$292,914.15	\$299,794.12	\$281,166.63	\$302,341.25	\$302,341.25	\$302,341.25	\$21,174.62	\$21,174.62	7.53%
2700 Transportation Services									
302 001-2700-5519-000-00 Vehicle Operation Services-contracted Sv	\$89,547.04	\$80,939.65	\$87,271.00	\$87,271.00	\$0.00	\$0.00	(\$87,271.00)	(\$87,271.00)	-100.00%
303									
304 001-2700-5332-000-00 Transportation Services purchased from GISU	\$0.00	\$0.00	\$0.00	\$0.00	\$85,501.00	\$85,501.00	\$85,501.00	\$85,501.00	100.00%
305									
306									
TOTAL 2700 Transportation Services	\$89,547.04	\$80,939.65	\$87,271.00	\$87,271.00	\$85,501.00	\$85,501.00	(\$1,770.00)	(\$1,770.00)	-2.03%
3100 Food Service									
307									
308									

**Grand Isle Town School District
2017 Proposed Budget by Function by Line Detail**

Account Number / Description	FY 2014 Actual 7/1/2013 - 6/30/2014	FY 2015 Actual 7/1/2014 - 6/30/2015	FY 2016 Budget 7/1/2015 - 6/30/2016	FY 2017 Proposed Budget 7/1/2016 - 6/30/2017	Increase (Decrease)	Percent Increase (Decrease)
309 001-3100-5930-000-00 Transfer to Food Program to cover Insurances	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	100.00%
310						
311 TOTAL 3100 Food Service	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	100.00%
312						
313 5100 Long Term Notes/Bonds						
314 001-5100-5830-000-00 Bus Svc - Interest Long Term	\$0.00	\$0.00	\$4,500.34	\$2,250.00	(\$2,250.34)	-50.00%
315 001-5100-5910-000-00 Bus Svc - Principal Long Term Debt	\$0.00	\$0.00	\$4,500.34	\$100,000.00	\$95,499.66	2122.05%
316						
317 TOTAL 5100 Long Term Notes/Bonds	\$0.00	\$0.00	\$4,500.34	\$102,250.00	\$97,749.66	2172.05%
318 5210 Other Outlays Adjustments for Prior Year						
319 001-5210-5561-000-00 Prior Year High School Tuition	\$15,228.40	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
320						
321 TOTAL 5210 Other Outlays Adjustments for Prior Year	\$15,228.40	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
322						
323 TOTAL 001 General Fund	\$5,258,076.57	\$6,028,725.78	\$5,175,401.11	\$5,357,400.13	\$181,999.02	3.52%
324						
325						
326 GRAND TOTAL	\$5,275,503.07	\$6,028,725.78	\$5,175,401.11	\$5,357,400.13	\$181,999.02	3.52%

Simplified Budget Worksheet - FY 2017
Revision 1/28/16

	FY 2015 Budget	FY 2016 Budget	FY 2017 Proposed Budget
TOTAL 1100 Instructional	\$2,895,736.06	\$2,904,056.28	\$2,895,283.16
Less: 001-1100-5561-000-00 Tuition HS - In State	\$1,109,462.55	\$1,068,857.75	\$1,117,584.15
Less: 001-5210-5561-000-00 Secondary Tuition - Prior Year adjustment	\$0.00	\$0.00	\$0.00
Less: 001-1100-5564-000-00 Tuition HS-Out of State Public/Private	\$13,731.90	\$28,734.00	\$14,297.00
Less: 001-1100-5566-000-00 Tuition HS - In State Private	\$163,332.75	\$152,549.02	\$45,911.02
Less: 001-1100-5568-000-00 Tech Center w/Offsetting Revenues	\$88,341.00	\$107,063.58	\$97,184.80
Less: 001-1100-5569-000-00 Tuition - Tech Ctr/Vocational	\$89,695.50	\$111,582.71	\$99,826.04
Net 1100 Instructional	\$1,431,172.36	\$1,435,269.22	\$1,520,480.15
TOTAL 1123 Universal Access Pre-K/Act 62	\$47,750.00	\$67,500.00	\$77,300.00
TOTAL 1410 Student Body Activities	\$38,072.57	\$33,072.56	\$34,649.06
TOTAL 1422 Summer School Program	\$0.00	\$0.00	\$5,382.50
TOTAL 2120 Guidance Services	\$82,103.14	\$79,786.13	\$82,881.26
TOTAL 2134 Health Services	\$34,703.80	\$35,372.81	\$36,791.16
TOTAL 2222 Library	\$81,982.65	\$84,789.24	\$88,043.05
TOTAL 2310 Board of Education	\$23,380.00	\$23,027.85	\$24,477.85
TOTAL 2320 Administrative Services - Supervisory U	\$230,822.00	\$241,941.00	\$257,294.00
TOTAL 2410 Principal Services	\$202,821.80	\$208,081.85	\$218,345.30
TOTAL 2520 Short Term Loans	\$9,700.00	\$9,000.00	\$9,000.00
TOTAL 2600 Operation/Maintenance of Plant	\$287,431.71	\$281,166.63	\$302,341.24
TOTAL 2700 Transportation Services	\$83,515.50	\$87,271.00	\$85,501.00
TOTAL 3100 Food Service	\$0.00	\$0.00	\$15,000.00
TOTAL 5100 Debt Service	\$0.00	\$4,500.32	\$102,250.00
Total Expenses - Elementary School	\$2,553,455.53	\$2,590,778.61	\$2,859,736.57
001-1322-4000-000-00 Tuition Income	\$44,000.00	\$55,000.00	\$0.00
001-1510-4000-000-00 Investment/Interest Earnings	\$600.00	\$300.00	\$300.00
001-1990-4000-000-00 Miscellaneous Other Local Revenue	\$0.00	\$0.00	\$0.00
001-3150-4000-000-00 State Aid Transportation	\$32,431.00	\$38,293.02	\$47,530.00

Simplified Budget Worksheet - FY 2017
Revision 1/28/16

	FY 2015 Budget	FY 2016 Budget	FY 2017 Proposed Budget
001-5400-4000-000-00 Adjustments To Prior Year	\$29,130.00	\$0.00	\$172,541.00
Total Revenues - Elementary School	\$106,161.00	\$93,593.02	\$220,371.00
Net Budget - Elementary School	\$2,447,294.53	\$2,497,185.59	\$2,639,365.57
<u>High School/Secondary</u>			
001-1100-5561-000-00 Tuition HS - In State	\$1,109,462.55	\$1,068,857.75	\$1,117,584.15
001-5210-5561-000-00 Secondary Tuition - Prior Year adjustment	\$0.00	\$0.00	\$0.00
001-1100-5564-000-00 Tuition HS-Out of State Public/Private	\$13,731.90	\$28,734.00	\$14,297.00
001-1100-5566-000-00 Tuition HS - In State Private	\$163,332.75	\$152,549.02	\$45,911.02
001-1100-5568-000-00 Tech Center w/Offsetting Revenues	\$88,341.00	\$107,063.58	\$97,184.80
001-1100-5569-000-00 Tuition - Tech Ctr/Vocational	\$89,695.50	\$111,582.71	\$99,826.04
Total Expenses - High School/Secondary	\$1,464,563.70	\$1,468,787.06	\$1,374,803.01
Net Budget - High School/Secondary	\$1,464,563.70	\$1,468,787.06	\$1,374,803.01
TOTAL 1101 Title I Expenditures	\$90,397.25	\$96,976.64	\$86,913.85
Title I Program SU Passthrough Revenue	\$90,576.00	\$96,976.64	\$86,913.85
Net Title I Program SU Passthrough Revenue	\$178.75	\$0.00	\$0.00
<u>Special Education and other Individual Special Needs</u>			
TOTAL 1200 Special Education	\$912,837.68	\$777,456.81	\$321,278.69
TOTAL 1201 Essential Early Education	\$0.00	\$19,665.84	\$0.00
TOTAL 1202 Early Education Initiative	\$0.00	\$0.00	\$0.00
TOTAL 2150 Speech Services	\$123,049.71	\$93,994.43	\$0.00
TOTAL 2151 EEE Speech	\$15,972.40	\$16,271.39	\$0.00
TOTAL 2160 Occupational Therapy	\$0.00	\$0.00	\$0.00
TOTAL 2420 Supportive Services - Special Ed Coordi	\$82,904.00	\$111,470.31	\$714,668.01
Total Expenses - Special Education and other Individual Special Needs	\$1,134,763.79	\$1,018,858.78	\$1,035,946.70

Simplified Budget Worksheet - FY 2017
Revision 1/28/16

	FY 2015 Budget	FY 2016 Budget	FY 2017 Proposed Budget
001-2790-4000-000-00 Other Subgrants - SU (Medicaid, EEI)	\$22,500.00	\$20,000.00	\$19,500.00
001-3201-4000-000-00 Special Ed. Block	\$114,595.00	\$112,741.00	\$110,434.00
001-3202-4000-000-00 Special Ed. Intensive	\$424,233.00	\$447,357.69	\$417,468.21
001-3203-4000-000-00 Special Ed. Extraordinary	\$29,052.00	\$31,230.00	\$37,530.00
001-3204-4000-000-00 Essential Early Ed. (EEE)	\$3,693.00	\$20,965.00	\$17,343.00
001-3205-4000-000-00 State Placed Students - Spec. Ed.	\$0.00	\$0.00	\$0.00
Total Reimbursements & Grants - Special Education and other Individual Special Needs	\$594,073.00	\$632,293.69	\$602,275.21
Net Budget - Special Education and other Individual Special Needs	\$540,690.79	\$386,565.09	\$433,671.49
Effective Special Education Reimbursement Percentage	52.35%	62.06%	58.14%
Total Expenses	\$5,243,180.27	\$5,175,401.09	\$5,357,400.13
Total Revenues, Grants, Reimbursements, etc.	\$742,371.00	\$512,967.35	\$909,560.06
Net Education Spending	\$4,500,809.27	\$4,662,433.74	\$4,447,840.07

Grand Isle Town School District
Simplified Budget Worksheet

Account Description	FY 2014 Actual	FY 2015 Actual	FY 2016 Budget	FY 2017 Proposed Budget	Percent Change
	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	
Total Expenses Elementary	\$2,415,348	\$2,925,631	\$3,103,418 #	\$2,757,486 #	-11.15%
Total Revenue Elementary	\$198,459	\$159,706	\$210,570	\$239,871	13.92%
Net Budget - Elementary School	\$2,216,889	\$2,765,925	\$2,892,848	\$2,517,615	-12.97%
Total Expenses - High School/Secondary	\$1,312,815	\$1,303,999	\$1,468,787	\$1,374,803	-6.40%
Total Revenue - High School/Secondary	\$0	\$0	\$0	\$0	0.00%
Net Budget - High School/Secondary	\$1,312,815	\$1,303,999	\$1,468,787	\$1,374,803	-6.40%
Total Expenses - Special Education and other Individual Special Needs	\$931,609	\$897,290	\$908,593	\$1,035,947	14.02%
Total Reimbursements & Grants	\$624,658	\$640,674	\$612,294	\$582,775	-4.82%
Net Budget - Special Education & Grants	\$306,951	\$256,616	\$296,299	\$453,171	52.94%
Total Title I Expenses	\$80,946	\$82,320	\$96,977	\$86,914	-10.38%
Total Title I Revenues	\$80,946	\$82,320	\$96,977	\$86,914	-10.38%
Net Budget - Title I	\$0	\$0	\$0	\$0	0.00%
Total Debt Service Expenses	\$0	\$147,650	\$4,500	\$102,250	2172.22%
Total One-Time Adjustments	\$0	\$0	\$0	\$172,541	100.00%
Total Expenses	\$4,740,718	\$5,356,890	\$5,582,274	\$5,357,400	-4.03%
Total Revenues, Grants, Reimbursements, Etc.	\$904,063	\$882,700	\$919,840	\$909,560	-1.12%
Net Education Spending	\$3,836,655	\$4,474,189	\$4,662,434	\$4,447,840	-4.60%

Grand Isle Supervisory Union
Revenue Budget
Proposed for FY 2017

Assessment	FY 2013 Actual	FY 2014 Budget	FY 2015 Budget	FY 2016 Budget	FY 2017 Budget Proposed	Budget Increase Amount	Budget Increase Percent
101 General Fund							
101-1510-4000-000-00 Interest Earnings	\$277.42	\$400.00	\$270.00	\$270.00	\$270	\$0	0.00%
101-1990-4000-000-00 Misc. Other Local	\$920.52	\$0.00	\$0.00	\$0.00	\$0	\$0	0.00%
101-1991-4000-000-00 Erate Income	\$17,639.63	\$12,850.00	\$12,850.00	\$12,850.00	\$8,000	(\$4,850)	-37.74%
101-5400-4000-000-00 Prior Year Expenditure Adjustment	-\$101,706.26	\$0.00	\$0.00	\$0.00	\$0	\$0	0.00%
101-5900-4000-000-00 Indirect Cost Reimb from Fed Grants	\$26,076.21	\$28,000.00	\$25,000.00	\$25,000.00	\$5,000	(\$20,000)	-80.00%
324-0000-4000-000-00 Student services reimbursement account			\$254,419.86	\$263,090.00	\$237,995	(\$25,095)	-9.54%
Balance Brought Forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	0.00%
101-1931-4000-000-00 Assessments - LEAs	\$657,970.58	\$686,055.61	\$698,864.72	\$786,327.65	\$3,243,093	\$2,456,765	312.44%
TOTAL 101 General Fund	\$601,178.10	\$727,305.61	\$736,984.72	\$824,447.65	\$3,494,358	\$2,669,910	323.84%
Expenditure Budget	\$735,645.85	\$727,305.61	\$991,404.58	\$1,087,537.65	\$3,494,358	\$2,406,820	221.31%

Grants and Reimbursements	FY 2013 Actual	FY 2014 Budget	FY 2015 Estimated	FY 2016 Estimated	FY 2017 Estimated	Budget amounts for grants and reimbursements are unknown at this time.
TOTAL 102 Local Shared (Transfers and Reimbursements)	\$6,508.00	\$0.00	\$54,257.28	Unknown	Unknown	Most often we learn the amount for the current year later in the year.
TOTAL 103 Distance Learning-Technology-Base ment	-\$65.00	\$0.00	\$17,999.43	Unknown	Unknown	
TOTAL 201 Misc Pass Through Grants	\$6,438.95	\$6,030.00	\$14,925.00	\$10,000.00	\$10,000.00	
TOTAL 202 Grand Isle County Clean Team	-\$0.50	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL 301 Title I	\$373,287.23	\$368,880.50	\$147,427.80	\$133,135.03	\$119,821.53	
TOTAL 302 Title IIA	\$109,629.82	\$107,830.12	\$114,079.30	\$106,795.30	\$96,115.77	
TOTAL 303 Title IID (carryover)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL 304 Title IV Drug Free	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL 305 Title I Swift Program	\$3,389.73	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
TOTAL 309 Title I School Wide Programs	\$220,095.66	\$0.00	\$196,880.00	\$206,724.00	\$186,051.60	
TOTAL 320 IDEA B	\$12,135.15	\$258,554.78	\$265,453.55	\$258,554.78	\$232,699.30	
TOTAL 321 IDEA B Preschool	\$1,198.13	\$12,474.73	\$2,575.00	\$5,000.00	\$5,000.00	
TOTAL 322 EEE	\$12,238.45	\$189.15	\$0.00	\$30,872.50	\$30,611.50	
TOTAL 323 EEI	\$154,474.77	\$20,000.00	\$22,000.00	\$20,000.00	\$18,000.00	
TOTAL 324 Special Ed	\$0.00	\$164,193.35	\$254,419.86	\$263,090.00	\$237,995.00	
TOTAL 325 Migrant	\$4,562.40	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL 326 BEST	\$37,844.06	\$0.00	\$6,500.00	\$7,500.00	\$7,500.00	
TOTAL 327 EPSDT	\$32.34	\$11,444.13	\$30,000.00	\$25,000.00	\$25,000.00	
TOTAL 328 LSB	\$108,059.85	\$800.00	\$800.00	\$800.00	\$800.00	
TOTAL 329 Medicaid	\$6,316.21	\$61,286.57	\$75,044.89	\$61,000.00	\$54,900.00	
TOTAL 331 Tobacco Use Prevention	\$0.00	\$9,000.00	\$6,050.00	\$8,100.00	\$7,290.00	
TOTAL 332 SAP	\$0.00	\$13,333.00	\$0.00	\$0.00	\$0.00	
TOTAL 333 Alburgh School Impr Grant (formerly AYP)	\$225,500.26	\$0.00	\$332,283.00	\$300,000.00	\$0.00	
TOTAL 334 21st Century Schools	\$14,189.68	\$17,625.00	\$16,000.00	\$17,000.00	\$15,300.00	
TOTAL 338 Fresh Fruit & Veggie	\$52,280.73	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	
TOTAL 340 SBSAP	\$42,452.75	\$43,000.00	\$43,000.00	\$43,000.00	\$32,736.92	
TOTAL 501 School Lunch Program - GI & NH						
GRAND TOTAL	\$1,390,568.67	\$1,373,229.73	\$1,658,695.11	\$1,555,571.61	\$1,138,821.61	

Expenditure Budget - GISU - FY 2017

Account Number / Description	FY 2015 Actual	FY 2016 Budget	FY 2017 Proposed	Increase (Decrease)	Percent Increase (Decrease)
	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017		
101 General Fund					
1200 Special Education					
101-1200-5110-000-00 Teachers Salaries	\$0.00	\$0.00	\$488,525.40	\$488,525.40	---
101-1200-5220-000-00 Employee Benefits	\$0.00	\$0.00	\$160,963.17	\$160,963.17	---
101-1200-5330-000-00 Purchased Prof. Services	\$0.00	\$0.00	\$107,732.00	\$107,732.00	---
101-1200-5500-000-00 Except 560 & 594-595	\$0.00	\$0.00	\$8,650.00	\$8,650.00	---
101-1200-5561-000-00 Tuition	\$0.00	\$0.00	\$742,600.00	\$742,600.00	---
101-1200-5610-000-00 Supplies and Materials	\$0.00	\$0.00	\$22,450.00	\$22,450.00	---
101-1200-5730-000-00 Equipment	\$0.00	\$0.00	\$4,500.00	\$4,500.00	---
TOTAL 1200 Special Education	\$0.00	\$0.00	\$1,535,420.57	\$1,535,420.57	---
2130 Health Services					
101-2130-5320-000-00 Health Services	\$0.00	\$0.00	\$8,000.00	\$8,000.00	---
TOTAL 2130 Health Services	\$0.00	\$0.00	\$8,000.00	\$8,000.00	---
2150 SLP					
101-2150-5320-000-00 SLP Services	\$0.00	\$0.00	\$231,388.91	\$231,388.91	---
TOTAL 2150 SLP	\$0.00	\$0.00	\$231,388.91	\$231,388.91	---
2200 Prof Dev Para K-12					
101-2200-5320-000-00 Support Services Instructional Staff	\$0.00	\$0.00	\$8,500.00	\$8,500.00	---
TOTAL 2200 Prof Dev Para K-12	\$0.00	\$0.00	\$8,500.00	\$8,500.00	---
2212 Curriculum Development - Con Admin					
101-2212-5110-000-00 Curriculum Coordinator	\$47,787.06	\$24,720.00	\$24,967.20	\$247.20	1.00%
101-2212-5120-000-00 Paid Hours for Staff Training	\$0.00	\$5,955.15	\$0.00	(\$5,955.15)	-100.00%
101-2212-5210-000-00 Curr Coordinator Health	\$11,122.23	\$0.00	\$6,425.61	\$6,425.61	100.00%
101-2212-5220-000-00 FICA/Med	\$3,551.83	\$1,891.08	\$1,909.99	\$18.91	1.00%
101-2212-5230-000-00 Curriculum Coordinator Life Ins.	\$29.95	\$0.00	\$86.40	\$86.40	100.00%
101-2212-5250-000-00 Curric Coord Workers Comp	\$404.14	\$163.15	\$164.78	\$1.63	1.00%
101-2212-5260-000-00 Curric Coord Unemployment	\$174.46	\$309.60	\$309.60	\$0.00	0.00%
101-2212-5270-000-00 Curr Dev - Tuition/Prof Dev/Training	\$1,935.89	\$660.00	\$660.00	\$0.00	0.00%
101-2212-5280-000-00 Curr Coordinator Dental	\$363.69	\$320.66	\$320.66	\$0.00	0.00%
101-2212-5281-000-00 Curr Coordinator Vision	\$99.29	\$92.43	\$92.43	\$0.00	0.00%
101-2212-5290-000-00 Curric. Devel. - In service expenses	\$1,497.84	\$660.00	\$660.00	\$0.00	0.00%
101-2212-5320-000-00 Curr Dev-Staff Training	\$0.00	\$2,200.00	\$2,200.00	\$0.00	0.00%

Expenditure Budget - GISU - FY 2017

	FY 2015 Actual	FY 2016 Budget	FY 2017 Proposed	Increase (Decrease)	Percent Increase (Decrease)
	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017		
Account Number / Description					
37 101-2212-5400-000-00 Curriculum Ctr Rent	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	0.00%
38 101-2212-5630-000-00 Curriculum phone and internet	\$2,591.75	\$1,500.00	\$1,500.00	\$0.00	0.00%
39 101-2212-5580-000-00 Curr Coord Travel	\$2,414.60	\$3,000.00	\$3,000.00	\$0.00	0.00%
40 101-2212-5610-000-00 Curric. Devel. - Supplies	\$65.00	\$350.00	\$350.00	\$0.00	0.00%
41 101-2212-5611-000-00 Curriculum - Achievement/Scoring	\$0.00	\$650.00	\$450.00	(\$200.00)	-30.77%
42 101-2212-5640-000-00 Curr Coordinator - Books	\$100.53	\$300.00	\$300.00	\$0.00	0.00%
43 101-2212-5641-000-00 Curriculum - Reference Materials	\$98.07	\$0.00	\$0.00	\$0.00	0.00%
44 101-2212-5670-000-00 Curriculum Software	\$0.00	\$1,500.00	\$500.00	(\$1,000.00)	-66.67%
45 101-2212-5730-000-00 Curriculum - Equipment/Software	\$462.98	\$0.00	\$0.00	\$0.00	0.00%
46 101-2212-5810-000-00 Curr Coord - Dues/Fees/Subscriptions	\$4,213.00	\$2,000.00	\$4,200.00	\$2,200.00	110.00%
47 101-2212-5990-000-00 Transfer to Con Admin	\$31,021.00	\$0.00	\$0.00	\$0.00	0.00%
48					
49 TOTAL 2212 Curriculum Development - Con Admin	\$113,933.31	\$52,272.07	\$54,096.67	\$1,824.60	3.49%
50 2321 GISU Assessment					
51 101-2321-5110-000-00 Gisu Assessment-salary	\$291,330.60	\$329,850.50	\$328,156.24	(\$1,694.26)	-0.51%
52 101-2321-5210-000-00 Gisu Assessment-health	\$49,044.25	\$53,290.13	\$55,888.62	\$2,598.49	4.88%
53 101-2321-5220-000-00 Gisu Assessment-fica	\$21,824.18	\$25,233.56	\$25,103.95	(\$129.61)	-0.51%
54 101-2321-5230-000-00 GISU Assessment - Life	\$481.04	\$555.65	\$656.65	\$101.00	18.18%
55 101-2321-5240-000-00 Gisu Assessment-employee Retirement	\$3,961.16	\$7,138.33	\$9,086.25	\$1,947.92	27.29%
56 101-2321-5250-000-00 Workers Comp - GISU employees	\$2,200.56	\$2,177.01	\$2,165.83	(\$11.18)	-0.51%
57 101-2321-5260-000-00 Gisu Assessment-unemployment Comp	\$1,421.00	\$1,857.60	\$1,857.60	\$0.00	0.00%
58 101-2321-5270-000-00 Gisu Assessment-tuition/courses	\$0.00	\$4,545.00	\$4,895.00	\$350.00	7.70%
59 101-2321-5280-000-00 Gisu Assessment-dental	\$3,544.42	\$3,644.51	\$3,644.51	\$0.00	0.00%
60 101-2321-5281-000-00 Gisu Assessment-vision	\$1,434.81	\$1,218.96	\$1,218.97	\$0.01	0.00%
61 101-2321-5282-000-00 GISU Assessment - LT Disability	(\$691.08)	\$0.00	\$0.00	\$0.00	0.00%
62 101-2321-5290-000-00 Assessment - Admin Retreat/Trainings	\$561.53	\$3,043.50	\$3,348.50	\$305.00	10.02%
63 101-2321-5330-000-00 Gisu Assessment-Purchased Prof Services	\$2,515.00	\$11,000.00	\$11,000.00	\$0.00	0.00%
64 101-2321-5360-000-00 Gisu Assessment-legal Fees	\$693.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
65 101-2321-5370-000-00 Gisu Assessment-audit	\$6,500.00	\$5,300.00	\$29,610.00	\$24,310.00	458.68%
66 101-2321-5400-000-00 Building Maintenance	\$506.89	\$1,270.00	\$1,270.00	\$0.00	0.00%
67 101-2321-5421-000-00 Gisu Assessment-trash Removal/landfill F	\$1,102.88	\$984.00	\$984.00	\$0.00	0.00%
68 101-2321-5422-000-00 Snow plowing/lawn/gen maintenance	\$450.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
69 101-2321-5423-000-00 Gisu Assessment-custodial Services/suppl	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
70 101-2321-5430-000-00 Contracted Svcs. (other)	\$16,286.98	\$19,583.00	\$19,583.00	\$0.00	0.00%
71 101-2321-5433-000-00 Gisu Assessment-Copier Svcs	\$2,910.89	\$3,090.00	\$3,090.00	\$0.00	0.00%
72 101-2321-5441-000-00 Gisu Assessment-rent	\$10,200.00	\$11,400.00	\$11,400.00	\$0.00	0.00%
73 101-2321-5520-000-00 Gisu Assessment-liability/fire Ins/wc/bo	\$37,431.00	\$38,550.00	\$39,050.00	\$500.00	1.30%

Expenditure Budget - GISU - FY 2017

Account Number / Description	FY 2015 Actual	FY 2016 Budget	FY 2017 Proposed	Increase (Decrease)	Percent Increase (Decrease)
74 101-2321-5530-000-00 Gisu Assessment-telephone	\$9,411.24	\$7,200.00	\$7,200.00	\$0.00	0.00%
75 101-2321-5580-000-00 Gisu Assessment-Travel/Meals/Entertain	\$4,831.80	\$7,500.00	\$7,500.00	\$0.00	0.00%
76 101-2321-5610-000-00 Gisu Assessment-district Office Expense	\$6,779.27	\$9,300.00	\$9,300.00	\$0.00	0.00%
77 101-2321-5622-000-00 Gisu Assessment-electricity	\$2,921.87	\$3,324.00	\$3,524.00	\$200.00	6.02%
78 101-2321-5624-000-00 Gisu Assessment-fuel Oil	\$1,515.63	\$2,100.00	\$2,100.00	\$0.00	0.00%
79 101-2321-5640-000-00 Gisu Assessment-professional Books	\$347.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
80 101-2321-5670-000-00 Software	\$312.97	\$300.00	\$300.00	\$0.00	0.00%
81 101-2321-5730-000-00 Equipment	\$412.98	\$0.00	\$500.00	\$500.00	100.00%
82 101-2321-5733-000-00 District Office Furniture	\$509.99	\$500.00	\$500.00	\$0.00	0.00%
83 101-2321-5734-000-00 Computer Equipment	\$79.98	\$1,000.00	\$1,000.00	\$0.00	0.00%
84 101-2321-5810-000-00 Gisu Assessment-prof. Meetings/dues	\$5,980.74	\$8,300.00	\$8,300.00	\$0.00	0.00%
85					
86 TOTAL 2321 GISU Assessment	\$486,812.58	\$569,255.75	\$598,233.12	\$28,977.37	5.09%
87 2350 Technology Assessment					
88 101-2350-5110-000-00 Technology Salaries	\$52,139.00	\$55,703.17	\$58,280.20	\$2,577.03	4.63%
89 101-2350-5220-000-00 Technology FICA	\$3,988.66	\$4,261.29	\$4,458.44	\$197.15	4.63%
90 101-2350-5230-000-00 Technology Life Insurance	\$109.20	\$101.00	\$101.00	\$0.00	0.00%
91 101-2350-5240-000-00 Tech Svc - Employee Retirement	\$2,085.46	\$2,228.13	\$2,331.21	\$103.08	4.63%
92 101-2350-5250-000-00 Technology Workers Comp	\$405.86	\$367.64	\$384.65	\$17.01	4.63%
93 101-2350-5260-000-00 Technology Unemployment	\$236.80	\$309.60	\$309.60	\$0.00	0.00%
94 101-2350-5320-000-00 Technology Consultants	\$77,201.07	\$82,828.00	\$90,828.00	\$8,000.00	9.66%
95 101-2350-5330-000-00 Technology Training	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
96 101-2350-5340-000-00 Technology - Svc Contr/Subscr Svc/Softw	\$10,242.89	\$12,925.00	\$12,925.00	\$0.00	0.00%
97 101-2350-5341-000-00 Technology Internet Access	\$5,833.34	\$6,300.00	\$6,300.00	\$0.00	0.00%
98 101-2350-5430-000-00 Technology Website Support	\$1,286.25	\$2,500.00	\$2,500.00	\$0.00	0.00%
99 101-2350-5440-000-00 Fiber Optic Lease	\$7,150.00	\$7,800.00	\$7,800.00	\$0.00	0.00%
100 101-2350-5580-000-00 Technology Travel	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
101 101-2350-5610-000-00 Technology Supplies	\$75.98	\$750.00	\$750.00	\$0.00	0.00%
102 101-2350-5670-000-00 Technology Software	\$1,620.00	\$6,000.00	\$6,000.00	\$0.00	0.00%
103 101-2350-5732-000-00 Phase II Network Upgrade	\$4,700.00	\$10,000.00	\$0.00	(\$10,000.00)	-100.00%
104 101-2350-5734-000-00 Technology Supplies/Hardware/Parts	\$187.32	\$8,346.00	\$8,346.00	\$0.00	0.00%
105					
106 TOTAL 2350 Technology Assessment	\$167,261.83	\$202,919.83	\$203,814.10	\$894.27	0.44%
107 2410 Local - Shared Copier					
108 101-2410-5110-000-00 Salaries - Behavior Analyst	\$0.00	\$0.00	\$60,000.00	\$60,000.00	100.00%
109 101-2410-5210-000-00 Hfealth Ins	\$0.00	\$0.00	\$9,031.49	\$9,031.49	100.00%
110 101-2410-5220-000-00 FICA	\$0.00	\$0.00	\$4,590.00	\$4,590.00	100.00%

Expenditure Budget - GISU - FY 2017

Account Number / Description	FY 2015 Actual	FY 2016 Budget	FY 2017 Proposed	Increase (Decrease)	Percent Increase (Decrease)
111 101-2410-5230-000-00 Group Life Ins	\$0.00	\$0.00	\$288.00	\$288.00	100.00%
112 101-2410-5240-000-00 Retirement	\$0.00	\$0.00	\$2,400.00	\$2,400.00	100.00%
113 101-2410-5250-000-00 Workers Comp	\$0.00	\$0.00	\$396.00	\$396.00	100.00%
114 101-2410-5260-000-00 Unemployment Comp.	\$0.00	\$0.00	\$309.60	\$309.60	100.00%
115 101-2410-5280-000-00 Dental Ins.	\$0.00	\$0.00	\$783.96	\$783.96	100.00%
116 101-2410-5281-000-00 Vision Ins.	\$0.00	\$0.00	\$308.11	\$308.11	100.00%
117 101-2410-5290-000-00 Professional Development	\$0.00	\$0.00	\$610.00	\$610.00	100.00%
118					
119 TOTAL 2410 Local - Shared Copier	\$0.00	\$0.00	\$78,717.16	\$78,717.16	100.00%
120 2700 Student - Transportation					
121 101-2700-5320-000-00 Transportation Services	\$0.00	\$0.00	\$523,887.00	\$523,887.00	100.00%
122					
123 TOTAL 2700 Student - Transportation	\$0.00	\$0.00	\$523,887.00	\$523,887.00	100.00%
124					
125 TOTAL 101 General Fund	\$768,007.72	\$824,447.65	\$3,242,057.53	\$2,417,609.88	293.24%
126					
127 GRAND TOTAL	\$768,007.72	\$824,447.65	\$3,242,057.53	\$2,417,609.88	293.24%

