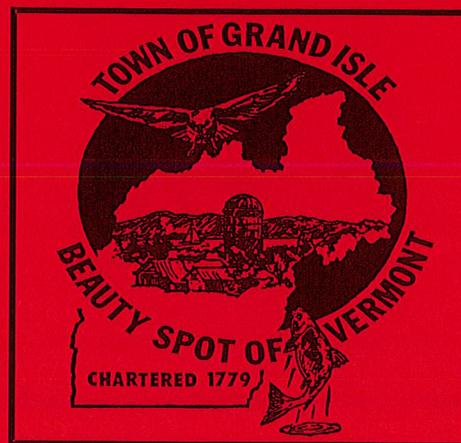


REPORT OF OFFICERS AND COMMISSIONS

FOR THE FISCAL YEAR
ENDING JUNE 30, 2018





In Memory of Fay and Don Chamberlin



*Fay served the Town of Grand Isle and Town School District
for over 34 years, as elected auditor, assistant clerk
and then elected town clerk and treasurer.
Don served the Town of Grand Isle as Road Commissioner.*

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NOTICES

The Champlain Islands Unified Union School District Annual Informational Meeting will be held Saturday, March 2, 2019, at 7:00 p.m. at the North Hero Elementary School to Review Articles 1-3.

The Annual Town and School District Meetings will be held on Monday, March 4, 2019, at the Grand Isle School, 224 U.S. Route 2, Grand Isle, Vermont. The School District Meeting is first on the Agenda beginning at 6:00 p.m. followed by the Town Meeting at 6:30 p.m.

Australian Ballot Voting is Tuesday, March 5, 2019. Polls will be open at the Grand Isle Town Office at 9 Hyde Road, Grand Isle, Vermont, between 7:00 a.m. and 7:00 p.m.

PLEASE BRING THIS TOWN REPORT TO THE ANNUAL TOWN, SCHOOL, AND UNIFIED UNION SCHOOL DISTRICT MEETINGS.

The Town, School District and Unified Union School District Warnings are found in this report. These warnings contain the articles to be voted upon by Australian ballot on Tuesday, March 5, 2019.



Proven Expertise and Integrity

February 15, 2019

Board of Selectmen
Town of Grand Isle, Vermont
Grand Isle, Vermont

We were engaged by the Town of Grand Isle, Vermont and have audited the financial statements of the Town of Grand Isle, Vermont as of and for the year ended June 30, 2018. The following statements and schedules have been excerpted from the 2018 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Town Office.

Included herein are:

Balance Sheet - Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund	Schedule 1
Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund Revenues	Schedule A
Schedule of Departmental Operations - General Fund	Schedule B
Combining Balance Sheet - Nonmajor Governmental Funds	Schedule C
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Governmental Funds	Schedule D

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.thrsmith.com

TOWN OF GRAND ISLE, VERMONT

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2018

	General Fund	Highway Fund	Fire Station Construction	Other Governmental Funds	Total Governmental Funds
REVENUES					
Property taxes	\$ 6,211,332	\$ -	\$ -	\$ -	\$ 6,211,332
Intergovernmental	133,219	95,461	-	2,390	231,070
Interest income	9,687	-	6,123	6,942	22,752
Charges for services	221,320	-	-	6,250	227,570
Miscellaneous	7,569	3,660	-	62,068	73,297
TOTAL REVENUES	<u>6,583,127</u>	<u>99,121</u>	<u>6,123</u>	<u>77,650</u>	<u>6,766,021</u>
EXPENDITURES					
Current:					
General government	479,470	-	-	92,933	572,403
Public safety (solid waste)	78,636	-	-	-	78,636
Highway	-	472,866	-	-	472,866
Insurance	38,297	-	-	-	38,297
Education	5,044,141	-	-	-	5,044,141
County tax assessments	112,679	-	-	-	112,679
Town meeting - voted authorizations	107,398	-	-	-	107,398
Capital outlay	-	-	942,713	-	942,713
Debt service:					
Principal	-	50,000	-	-	50,000
Interest	-	2,993	-	-	2,993
TOTAL EXPENDITURES	<u>5,860,621</u>	<u>525,859</u>	<u>942,713</u>	<u>92,933</u>	<u>7,422,126</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>722,506</u>	<u>(426,738)</u>	<u>(936,590)</u>	<u>(15,283)</u>	<u>(656,105)</u>
OTHER FINANCING SOURCES (USES)					
Transfers in	-	436,680	-	155,683	592,363
Transfers (out)	(558,563)	-	-	(33,800)	(592,363)
TOTAL OTHER FINANCING SOURCES (USES)	<u>(558,563)</u>	<u>436,680</u>	<u>-</u>	<u>121,883</u>	<u>-</u>
NET CHANGE IN FUND BALANCES	163,943	9,942	(936,590)	106,600	(656,105)
FUND BALANCES - JULY 1	<u>290,181</u>	<u>268,039</u>	<u>960,460</u>	<u>847,695</u>	<u>2,366,375</u>
FUND BALANCES - JUNE 30	<u>\$ 454,124</u>	<u>\$ 277,981</u>	<u>\$ 23,870</u>	<u>\$ 954,295</u>	<u>\$ 1,710,270</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF GRAND ISLE, VERMONT

BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2018

	General Fund	Highway Fund	Fire Station Construction	Other Governmental Funds	Totals Governmental Funds
ASSETS					
Cash and cash equivalents	\$ 978,231	\$ -	\$ 24,010	\$ 149,253	\$ 1,151,494
Investments	-	-	-	684,894	684,894
Taxes receivable	174,746	-	-	-	174,746
Other receivable	39,801	8,960	-	-	48,761
Due from other funds	2,919	269,021	-	123,088	395,028
TOTAL ASSETS	\$ 1,195,697	\$ 277,981	\$ 24,010	\$ 957,235	\$ 2,454,923
LIABILITIES					
Accounts payable	\$ 245,566	\$ -	\$ -	\$ 161	\$ 245,727
Due to other funds	392,109	-	140	2,779	395,028
TOTAL LIABILITIES	637,675	-	140	2,940	640,755
DEFERRED INFLOWS OF RESOURCES					
Deferred property tax	103,898	-	-	-	103,898
TOTAL DEFERRED INFLOWS OF RESOURCES	103,898	-	-	-	103,898
FUND BALANCES					
Nonspendable	-	-	-	-	-
Restricted	-	-	-	204,514	204,514
Committed	-	277,981	23,870	112,885	414,736
Assigned	-	-	-	636,896	636,896
Unassigned	454,124	-	-	-	454,124
TOTAL FUND BALANCES	454,124	277,981	23,870	954,295	1,710,270
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 1,195,697	\$ 277,981	\$ 24,010	\$ 957,235	\$ 2,454,923

See accompanying independent auditors' report and notes to financial statements.

TOWN OF GRAND ISLE, VERMONT

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS
 BUDGET AND ACTUAL - GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2018

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance - July 1	\$ 290,181	\$ 290,181	\$ 290,181	\$ -
Resources (Inflows):				
Property taxes	6,196,754	6,196,754	6,211,332	14,578
Intergovernmental revenues	111,912	111,912	133,219	21,307
Charges for services	169,592	169,592	221,320	51,728
Interest income	11,675	11,675	9,687	(1,988)
Other revenue	-	-	7,569	7,569
Amounts Available for Appropriation	<u>6,780,114</u>	<u>6,780,114</u>	<u>6,873,308</u>	<u>93,194</u>
Charges to Appropriations (Outflows):				
General government	468,695	468,695	479,470	(10,775)
Public safety (solid waste)	82,495	82,495	78,636	3,859
Insurance	35,000	35,000	38,297	(3,297)
Education	5,126,888	5,126,888	5,044,141	82,747
County tax assessments	112,679	112,679	112,679	-
Town meeting - voted authorizations	116,830	116,830	107,398	9,432
Transfers to other funds	547,346	547,346	558,563	(11,217)
Total Charges to Appropriations	<u>6,489,933</u>	<u>6,489,933</u>	<u>6,419,184</u>	<u>70,749</u>
Budgetary Fund Balance, June 30	<u>\$ 290,181</u>	<u>\$ 290,181</u>	<u>\$ 454,124</u>	<u>\$ 163,943</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF GRAND ISLE, VERMONT

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS
 BUDGET AND ACTUAL - GENERAL FUND REVENUES
 FOR THE YEAR ENDED JUNE 30, 2018

	Original Budget	Final Budget	Actual Amounts	Variance Positive (Negative)
Resources (Inflows):				
Property taxes	\$ 6,196,754	\$ 6,196,754	\$ 6,211,332	\$ 14,578
Intergovernmental revenues:				
State of Vermont - PILOT program	21,500	21,500	32,200	10,700
State of Vermont - current use	30,500	30,500	41,447	10,947
State of Vermont - state owned land	21,500	21,500	17,528	(3,972)
State of Vermont - reimb services	27,600	27,600	31,173	3,573
State of Vermont - reappraisal	10,812	10,812	10,871	59
Charges for services:				
Town office	2,750	2,750	32,070	29,320
Planning/zoning fees	21,650	21,650	45,000	23,350
Listers office	1,560	1,560	1,710	150
Clerk fees	52,732	52,732	53,577	845
Solid waste	90,900	90,900	77,563	(13,337)
Rent	-	-	11,400	11,400
Interest income:				
Current tax interest	10,000	10,000	6,466	(3,534)
Interest income	1,675	1,675	3,221	1,546
Miscellaneous revenues	-	-	7,569	7,569
Amounts Available for Appropriation	<u>\$ 6,489,933</u>	<u>\$ 6,489,933</u>	<u>\$ 6,583,127</u>	<u>\$ 93,194</u>

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE B

TOWN OF GRAND ISLE, VERMONT

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2018

	Original Budget	Budget Adjustments	Final Budget	Actual Expenditures	Variance Positive (Negative)
General Government:					
Hyde Log Cabin - school district	\$ 4,750	\$ -	\$ 4,750	\$ 13,288	\$ (8,538)
Town clerk/treasurer's office	112,078	-	112,078	101,746	10,332
Town offices	216,265	-	216,265	266,184	(49,919)
Listers	53,950	-	53,950	40,255	13,695
DRB	17,127	-	17,127	13,117	4,010
Zoning admin officer	50,265	-	50,265	35,276	14,989
Planning commission	7,223	-	7,223	6,495	728
Miscellaneous general government	7,037	-	7,037	3,109	3,928
	<u>468,695</u>	<u>-</u>	<u>468,695</u>	<u>479,470</u>	<u>(10,775)</u>
Public Works:					
Solid waste	41,495	-	41,495	35,971	5,524
Solid waste disposal	41,000	-	41,000	42,665	(1,665)
	<u>82,495</u>	<u>-</u>	<u>82,495</u>	<u>78,636</u>	<u>3,859</u>
Insurance	35,000	-	35,000	38,297	(3,297)
Education	5,126,888	-	5,126,888	5,044,141	82,747
Tax Assessments: County Tax	112,679	-	112,679	112,679	-
Town Meeting - voted authorizations	116,830	-	116,830	107,398	9,432
Transfers to other funds:					
Special revenue funds	503,746	-	503,746	514,678	(10,932)
Capital projects funds	10,000	-	10,000	10,285	(285)
Permanent funds	33,600	-	33,600	33,600	-
	<u>547,346</u>	<u>-</u>	<u>547,346</u>	<u>558,563</u>	<u>(11,217)</u>
Total Departmental Operations	\$ 6,489,933	\$ -	\$ 6,489,933	\$ 6,419,184	\$ 70,749

See accompanying independent auditors' report and notes to financial statements.

TOWN OF GRAND ISLE, VERMONT

COMBINING BALANCE SHEET - NONMAJOR GOVERNMENTAL FUNDS
JUNE 30, 2018

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 91,233	\$ -	\$ 58,020	\$ 149,253
Investments	548,603	112,885	23,406	684,894
Due from other funds	8,531	-	114,557	123,088
TOTAL ASSETS	\$ 648,367	\$ 112,885	\$ 195,983	\$ 957,235
LIABILITIES				
Accounts payable	\$ 161	\$ -	\$ -	\$ 161
Due to other funds	2,779	-	-	2,779
TOTAL LIABILITIES	2,940	-	-	2,940
FUND BALANCES				
Nonspendable	-	-	-	-
Restricted	8,531	-	195,983	204,514
Committed	-	112,885	-	112,885
Assigned	636,896	-	-	636,896
Unassigned	-	-	-	-
TOTAL FUND BALANCES	645,427	112,885	195,983	954,295
TOTAL LIABILITIES AND FUND BALANCES	\$ 648,367	\$ 112,885	\$ 195,983	\$ 957,235

See accompanying independent auditors' report and notes to financial statements.

TOWN OF GRAND ISLE, VERMONT

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCES - NONMAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2018

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES				
Intergovernmental	\$ 2,390	\$ -	\$ -	\$ 2,390
Interest income	-	-	6,942	6,942
Charges for services	6,250	-	-	6,250
Other income	52,427	-	9,641	62,068
TOTAL REVENUES	<u>61,067</u>	<u>-</u>	<u>16,583</u>	<u>77,650</u>
EXPENDITURES				
Other	61,132	-	31,801	92,933
TOTAL EXPENDITURES	<u>61,132</u>	<u>-</u>	<u>31,801</u>	<u>92,933</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>(65)</u>	<u>-</u>	<u>(15,218)</u>	<u>(15,283)</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	111,798	10,285	33,600	155,683
Transfers (out)	(33,800)	-	-	(33,800)
TOTAL OTHER FINANCING SOURCES (USES)	<u>77,998</u>	<u>10,285</u>	<u>33,600</u>	<u>121,883</u>
NET CHANGE IN FUND BALANCES	77,933	10,285	18,382	106,600
FUND BALANCES - JULY 1	<u>567,494</u>	<u>102,600</u>	<u>177,601</u>	<u>847,695</u>
FUND BALANCES - JUNE 30	<u>\$ 645,427</u>	<u>\$ 112,885</u>	<u>\$ 195,983</u>	<u>\$ 954,295</u>

See accompanying independent auditors' report and notes to financial statements.

Page 1									
Town of Grand Isle									
Comparative Budget Report									
General Fund									
Account	Budget FY - 2017	Actual FY - 2017	Budget FY - 2018	Actual FY - 2018	Budget FY - 2019	Actual FY - 2019	Proposed Budget FY - 2020		
GENERAL REVENUES									
Current Tax Revenue	6,445,423.00	6,239,948.18	6,196,754.00	6,211,331.61	6,477,123.00	6,810,532.56	1,285,892.00	***	
ST of VT - PILOT Program	21,500.00	30,223.00	21,500.00	32,200.00	21,500.00	32,200.00	21,500.00		
Current Tax Interest	10,000.00	11,923.23	10,000.00	6,465.81	10,000.00	2,419.49	7,000.00		
ST of VT - Current Use	30,500.00	40,817.00	30,500.00	41,447.00	30,500.00	40,872.00	30,500.00		
ST OF VT - State Owned Land	21,646.00	19,953.85	21,500.00	17,528.50	20,000.00	15,103.15	15,000.00		
ST OF VT - Reimb Services	27,600.00	27,607.00	27,600.00	31,173.00	27,600.00	0.00	31,173.00		
ST OF VT - Reappraisal	10,800.00	10,872.00	10,812.00	10,871.50	10,812.00	0.00	11,050.00		
Total GENERAL REVENUES	6,567,469.00	6,381,344.26	6,318,666.00	6,351,017.42	6,597,535.00	6,901,127.20	1,402,115.00		
TOWN OFFICE REVENUES									
Delinquent Taxes	0.00	96,207.00	0.00	0.00	0.00	0.00	0.00		
Del Tax - Interest	0.00	19,825.57	0.00	14,417.61	0.00	4,963.64	0.00		
Del Tax - Penalty	0.00	18,992.09	0.00	15,412.37	0.00	0.00	0.00		
Del Tax - Other	0.00	1.43	0.00	0.00	0.00	29.25	0.00		
Properties Auctioned	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
ST of VT - Local Fines	3,500.00	2,024.69	2,750.00	2,239.59	2,000.00	2,857.35	2,000.00		
Miscellaneous - Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Total TOWN OFFICE REVENUES	3,500.00	137,050.78	2,750.00	32,069.57	2,000.00	7,850.24	2,000.00		
ANNEX REVENUES									
Annex - 1st Floor Rents	0.00	11,400.00	0.00	11,400.00	12,000.00	5,985.00	12,569.00		
Annex Utilities - 1st FL	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Total ANNEX REVENUES	0.00	11,400.00	0.00	11,400.00	12,000.00	5,985.00	12,569.00		
Total for only the Town, Appropriations and Articles if approved									

Page 3									
Town of Grand Isle									
Comparative Budget Report									
General Fund									
Account									
LISTERS REVENUES									
	Budget FY - 2017	Actual FY-2017	Budget FY - 2018	Actual FY - 2018	Budget FY - 2019	Actual FY - 2019	Jul-Dec Actual FY - 2019	Proposed Budget FY - 2020	
ST of VT -Reappraisal Study	875.00	1,279.00	1,260.00	1,279.00	1,260.00	0.00	0.00	1,260.00	
Lister Cards	275.00	333.00	300.00	391.00	300.00	155.00	155.00	300.00	
Grand List	0.00	30.00	0.00	40.00	0.00	10.00	10.00	0.00	
Education funds- State PV	395.00	0.00	0.00	0.00	395.00	0.00	0.00	0.00	
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total LISTERS REVENUES	1,545.00	1,642.00	1,560.00	1,710.00	1,955.00	165.00	165.00	1,560.00	
PLANNING/ZONING REVENUES									
PC - By-Law/Town Plan Books	10.00	40.00	0.00	90.00	50.00	20.00	20.00	20.00	
DRB - Hearing Fees	1,250.00	5,260.00	4,000.00	13,510.00	4,200.00	0.00	0.00	4,575.00	
ZAO - Building Permit Fees	7,000.00	10,600.00	7,000.00	12,350.00	10,000.00	2,700.00	2,700.00	10,000.00	
PC - Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ZAO - Square Footage Fees	10,000.00	13,218.11	9,000.00	17,924.15	10,000.00	4,628.60	4,628.60	10,000.00	
Zoning After Fact Permit Fees	750.00	0.00	250.00	150.00	300.00	300.00	300.00	300.00	
ZAO - Other Permits Fees	2,500.00	0.00	1,250.00	700.00	0.00	950.00	950.00	700.00	
ZAO Misc Income	150.00	86.75	150.00	224.50	150.00	51.50	51.50	100.00	
PC & DRB Misc Income	0.00	22.25	0.00	52.00	0.00	0.00	0.00	0.00	
Total PLANNING/ZONING REVENUES	21,660.00	29,227.11	21,650.00	45,000.65	24,700.00	8,650.10	8,650.10	25,695.00	
SOLID WASTE REVENUES									
Landfill Revenues	72,500.00	74,066.58	85,100.00	72,314.00	85,100.00	39,782.40	39,782.40	89,500.00	
Recycling Revenues	5,000.00	3,428.29	5,000.00	4,788.72	5,000.00	1,428.60	1,428.60	5,000.00	
Refuse Container Contract	500.00	0.00	500.00	0.00	500.00	0.00	0.00	500.00	
Miscellaneous Revenues	50.00	195.00	300.00	460.00	300.00	775.00	775.00	300.00	
Total SOLID WASTE REVENUES	78,050.00	77,689.87	90,900.00	77,562.72	90,900.00	41,986.00	41,986.00	95,300.00	
Total Revenues	6,724,599.00	6,691,314.62	6,489,933.00	6,583,127.10	6,784,626.00	6,992,219.70	6,992,219.70	1,598,069.00	

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Town of Grand Isle									
Comparative Budget Report									
General Fund									
Account	Budget FY - 2017	Actual FY - 2017	Budget FY - 2018	Actual FY - 2018	Budget FY - 2019	Actual FY - 2019	Proposed Budget FY - 2020		
TOWN OFFICE EXPENSES									
Town Report Preparers	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00		
Cutodial Services	1,750.00	763.75	1,750.00	2,846.25	1,750.00	839.68	2,950.00		
Constable	1,765.00	1,765.42	1,801.00	1,801.00	1,837.00	1,800.74	1,892.00		
Health Officer	1,224.00	1,224.00	1,248.00	1,248.48	1,273.00	1,273.00	1,311.00		
Lawn Care	6,000.00	5,150.00	6,000.00	6,206.00	6,000.00	5,000.00	10,000.00		
Selectboard	6,256.00	6,161.72	6,381.00	6,381.14	6,509.00	5,331.82	6,705.00		
Selectboard Secretary	5,100.00	5,600.04	5,712.00	5,712.00	5,826.00	2,913.12	6,001.00		
Delinquent Tax Penalty	0.00	21,226.00	0.00	19,836.50	0.00	2,520.76	0.00		
FICA	1,843.00	3,208.56	2,950.00	3,205.22	0.00	1,981.16	3,250.00		
Audit	5,000.00	5,200.00	5,500.00	5,400.00	5,600.00	2,750.00	5,600.00		
Computer	4,600.00	4,585.44	4,600.00	4,530.33	4,600.00	1,836.72	4,600.00		
Memberships	50.00	250.00	350.00	0.00	250.00	0.00	250.00		
VLC T Dues	3,224.00	3,224.00	3,336.00	3,336.00	3,408.00	3,408.00	3,500.00		
Law Enforcement	105,248.00	105,248.04	107,640.00	107,640.00	117,312.00	58,656.00	126,672.00		
Electric-TC/ZAO/Lister/Old Fire Station	3,000.00	2,703.77	3,300.00	2,456.71	3,000.00	1,344.81	3,000.00		
Water-TC/ZAO/Lister/Old Fire Station	800.00	624.71	800.00	946.52	800.00	616.04	1,500.00		
Fuel-TC/ZAO/Lister/Old Fire Station	1,850.00	1,089.09	1,500.00	1,711.99	1,250.00	915.13	1,500.00		
Legal Fees - Municipal	20,000.00	15,635.02	17,500.00	12,254.32	15,000.00	7,614.42	15,000.00		
Legal Fees - DTC	1,000.00	1,976.42	750.00	2,488.81	2,000.00	1,220.85	2,000.00		
Legal Fees - Tax Appeals	8,750.00	0.00	0.00	0.00	0.00	0.00	0.00		
Office Supplies	4,300.00	3,258.58	4,000.00	3,383.54	4,000.00	2,484.68	4,000.00		
Office Furniture/Fixtures	0.00	2,168.17	0.00	0.00	0.00	0.00	0.00		
Capital Outlays-Pavement FY19	0.00	7,320.88	0.00	0.00	0.00	14,500.00	0.00		
Postage	3,600.00	4,267.73	4,000.00	3,027.93	4,400.00	2,664.08	5,000.00		

Page 6		Town of Grand Isle		Comparative Budget Report		General Fund		Jul-Dec	
Account	Budget FY - 2017	Actual FY - 2017	Budget FY - 2018	Actual FY - 2018	Budget FY - 2019	Actual FY - 2019	Budget FY - 2020		
TOWN CLERK/TREASURER									
Town Clerk/Treasurer	84,456.00	83,698.88	86,145.00	80,813.09	87,868.00	36,222.98	88,747.00		
Retirement	4,645.00	4,404.95	4,738.00	4,033.16	5,052.00	1,726.93	5,325.00		
Health	7,879.00	8,090.47	8,000.00	5,044.40	9,023.00	2,573.30	9,600.00		
Dental	1,140.00	1,141.42	1,200.00	920.44	1,200.00	368.15	1,232.00		
FICA	6,461.00	6,105.70	6,590.00	6,131.18	6,722.00	2,687.53	6,789.00		
Membership/Dues	55.00	0.00	55.00	0.00	0.00	0.00	55.00		
Animal Supplies & Expense	150.00	143.85	150.00	120.35	150.00	120.35	150.00		
Land/Vital Records Supply	800.00	800.00	875.00	570.16	800.00	1,142.56	875.00		
Restoration of Records	500.00	2,137.38	500.00	80.00	0.00	0.00	500.00		
Professional Education	250.00	0.00	125.00	0.00	200.00	0.00	200.00		
Mileage	2,000.00	834.41	1,700.00	1,312.74	1,200.00	504.12	1,300.00		
Animal License Return	1,160.00	1,610.00	1,160.00	1,370.00	1,500.00	0.00	1,400.00		
Marriage License Return	550.00	1,615.00	840.00	1,350.00	1,000.00	0.00	1,050.00		
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Vault Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Total TOWN CLERK/TREASURER	110,046.00	110,582.06	112,078.00	101,745.52	114,715.00	45,345.92	117,223.00		
SCHOOLS & HYDE LOG CABIN									
School District Expenses	6,000.00	5,398.50	0.00	5,629.22	0.00	0.00	0.00		
Hyde Log Cabin Expenses	5,000.00	4,220.04	4,750.00	7,658.35	4,750.00	4,870.83	5,000.00		
Total SCHOOLS/HYDE LOG CABIN	11,000.00	9,618.54	4,750.00	13,287.57	4,750.00	4,870.83	5,000.00		
ELECTIONS									
Election Officials	3,902.00	3,433.00	3,750.00	1,241.50	3,500.00	2,760.08	3,500.00		
FICA	298.00	260.76	287.00	94.97	268.00	197.50	268.00		
Other Election Supplies	0.00	248.68	0.00	0.00	0.00	150.21	0.00		
Program Tabulator/Ballots	4,800.00	1,821.66	3,000.00	1,772.44	2,000.00	1,483.00	2,000.00		
Total ELECTIONS	9,000.00	5,764.10	7,037.00	3,108.91	5,768.00	4,590.79	5,768.00		

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Town of Grand Isle									
Comparative Budget Report									
General Fund									
Account	Budget FY - 2017	Actual FY- 2017	Budget FY - 2018	Actual FY - 2018	Budget FY - 2019	Actual FY - 2019	Jul-Dec Actual FY - 2019	Proposed Budget FY - 2020	
PLANNING COMMISSION									
PC Administrative Assistant	3,672.00	3,658.22	3,745.00	3,679.92	3,820.00	2,090.52	3,935.00		
FICA	281.00	279.91	286.00	284.92	292.00	159.95	301.00		
NW Regional Planning Dues	2,101.00	2,101.00	2,092.00	2,164.00	2,222.00	2,222.00	2,289.00		
Legal Fees	0.00	0.00	0.00	44.55	0.00	0.00	0.00		
Bylaws/Plan	200.00	435.08	500.00	0.00	500.00	0.00	500.00		
Public Notices	240.00	336.00	450.00	0.00	450.00	0.00	450.00		
Professional Education	100.00	0.00	100.00	198.34	250.00	0.00	250.00		
Mileage	50.00	33.49	50.00	26.75	50.00	0.00	50.00		
Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Miscellaneous	0.00	0.00	0.00	96.87	0.00	0.00	0.00		
Total PLANNING COMMISSION	6,644.00	6,843.70	7,223.00	6,495.35	7,584.00	4,472.47	7,775.00		
DEVELOPMENT REVIEW BOARD									
DRB Clerk	11,542.00	11,358.83	10,000.00	9,865.65	11,586.00	5,076.96	11,934.00		
FICA	866.00	868.94	765.00	754.72	886.00	388.32	913.00		
Equipment	412.00	0.00	412.00	0.00	412.00	0.00	412.00		
Legal Fees - DRB	10,000.00	1,519.59	5,000.00	1,539.48	2,000.00	0.00	2,000.00		
Public Notices	714.00	483.00	800.00	749.00	800.00	87.50	800.00		
Professional Education	150.00	0.00	150.00	208.33	150.00	0.00	200.00		
Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Hearing Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Total DRB	23,684.00	14,230.36	17,127.00	13,117.18	15,834.00	5,552.78	16,259.00		

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Town of Grand Isle									
Comparative Budget Report									
General Fund									
Account	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Proposed
SCHOOL DISTRICT	FY - 2017	FY - 2017	FY - 2018	FY - 2018	FY - 2019	FY - 2019	FY - 2020	FY - 2020	
School Monies Voted	5,357,400.00	5,143,257.40	5,126,888.00	5,044,141.49	5,327,953.00	1,276,215.72			
Total SCHOOL DISTRICT	5,357,400.00	5,143,257.40	5,126,888.00	5,044,141.49	5,327,953.00	1,276,215.72			
COUNTY TAX									
Grand Isle County Tax	112,510.00	113,762.82	112,679.00	112,678.53	122,663.00	121,498.09	135,142.00		
Total COUNTY TAX	112,510.00	113,762.82	112,679.00	112,678.53	122,663.00	121,498.09	135,142.00		
APPROPRIATIONS									
Reappraisal Reserve	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00		
Grand Isle Cemetery	33,600.00	33,600.00	33,600.00	33,600.00	34,000.00	34,000.00	44,000.00		
Grand Isle Library	41,929.00	41,929.00	46,866.00	46,866.00	48,866.00	35,221.60	69,422.00		
Grand Isle Rec Committee	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	16,000.00		
Town Highway-Maintenance	346,513.00	346,513.00	352,880.00	352,880.00	361,268.00	361,268.00	389,715.00		
Town Highway-Blacktop	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00		
Salt Shed Reserve	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00		
Total APPROPRIATIONS	506,042.00	486,042.00	517,346.00	497,346.00	528,134.00	494,489.60	589,137.00		

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Town of Grand Isle									
Comparative Budget Report									
Cemetery Fund									
Account	Budget FY - 2017	Actual FY- 2017	Budget FY - 2018	Actual FY- 2018	Budget FY - 2019	Actual FY- 2019	Jul-Dec Actual FY- 2019	Budget FY - 2020	
CEMETERY EXPENDITURES									
Labor/Lawn Care	29,600.00	17,259.40	29,600.00	19,790.64	25,000.00	10,818.79		25,500.00	
FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Land Improvements	0.00	745.00	0.00	200.00	2,300.00	6,600.00		10,000.00	
Equipment / Tools	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
Bldg/Maintenance	2,500.00	145.00	2,500.00	550.00	500.00	0.00		2,000.00	
Monument Restoration	1,500.00	275.00	1,500.00	1,000.00	6,200.00	1,195.00		6,500.00	
Fence - Quaker & Hoag	0.00	1,118.36	0.00	595.67	0.00	0.00		0.00	
Cornerstones	0.00	1,125.00	0.00	1,950.00	0.00	950.00		0.00	
Gasoline / Oil	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
Cemetery Extensions	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
Unrealized Investmnt Loss	0.00	5,472.73	0.00	7,020.66	0.00	777.96		0.00	
Miscellaneous	0.00	379.36	0.00	694.22	0.00	0.00		0.00	
Total Expenditures	33,600.00	26,519.85	33,600.00	31,801.19	34,000.00	20,341.75		44,000.00	
Total CEMETERY FUND	0.00	20,968.83	0.00	18,381.76	0.00	19,801.93		0.00	

Account	Budget FY - 2017	Actual FY- 2017	Budget FY - 2018	Actual FY - 2018	Budget FY - 2019	Jul-Dec FY - 2019	Budget FY - 2020
HIGHWAY REVENUES							
NRPC-Aid PILOT Project	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00
Wst Shore Retaining Wall	0.00	0.00	0.00	3,660.00	0.00	0.00	0.00
Grants-Paving	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00
Culvert Grant BC1821	0.00	160,529.40	0.00	0.00	0.00	0.00	0.00
MC Rwall Grant BR0339	0.00	0.00	0.00	19,360.00	0.00	0.00	0.00
ST of VT - State Aid	0.00	65,953.19	0.00	65,894.75	0.00	32,949.71	0.00
Blacktop	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Retreatment Town Approp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Maintenance	346,513.00	346,513.00	352,880.00	352,880.00	361,268.00	361,268.00	389,715.00
Miscellaneous-Sale of One Ton	0.00	3,327.67	0.00	0.00	0.00	8,510.00	0.00
ST of VT - Share State Py	0.00	4,420.00	0.00	4,906.00	0.00	0.00	0.00
Transfer reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Equip CD Funds-Kubota	0.00	0.00	0.00	33,800.00	0.00	0.00	0.00
Total Revenues	396,513.00	805,743.26	402,880.00	535,800.75	411,268.00	452,727.71	439,715.00

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Town of Grand Isle									
Comparative Budget Report									
Highway Fund									
Account	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
	FY - 2017	FY - 2017	FY - 2018	FY - 2018	FY - 2019	FY - 2019	FY - 2020	FY - 2020	
HIGHWAY EXPENDITURES									
Labor	89,153.00	85,531.98	92,685.00	92,428.18	99,446.00	43,597.55	116,400.00		
Overtime Labor	8,700.00	9,190.79	8,900.00	11,504.68	8,950.00	3,580.33	10,200.00		
Retirement	4,600.00	4,279.88	5,300.00	5,769.77	5,000.00	2,234.35	7,280.00		
Health	15,800.00	12,060.38	16,500.00	8,697.24	16,582.00	4,546.46	19,000.00		
Dental	1,175.00	760.63	1,200.00	582.56	1,175.00	249.15	1,250.00		
FICA	7,260.00	7,211.70	7,770.00	7,950.86	8,290.00	3,529.66	9,685.00		
Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Tools / Supplies	3,600.00	3,404.97	3,600.00	3,807.35	3,600.00	2,904.41	3,600.00		
Highway Dump Truck Paymen	52,000.00	50,000.00	52,000.00	50,000.00	52,000.00	106,379.61	25,000.00		
Highway Dump Truck Interest	5,400.00	3,688.44	5,400.00	2,993.30	5,400.00	4,623.06	5,400.00		
Capital Equipment - Kubota	0.00	0.00	0.00	33,800.00	0.00	0.00	25,000.00		
Road Materials	20,000.00	20,109.85	20,000.00	20,249.59	20,000.00	504.00	20,000.00		
Equip Repair & Maintenan	15,000.00	14,380.42	18,000.00	17,906.09	15,000.00	11,963.91	18,000.00		
Rented Equipment	7,500.00	7,260.00	7,500.00	7,543.04	8,500.00	0.00	8,500.00		
Excavator	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Miscellaneous Equipment	2,000.00	2,076.41	2,000.00	1,591.22	2,000.00	0.00	2,000.00		
Salt/Sand/Trucking	20,000.00	18,612.11	20,000.00	22,915.01	20,000.00	20,928.60	23,000.00		
Equipment Fuel	17,000.00	13,099.35	17,000.00	14,989.65	17,000.00	10,298.91	17,000.00		
Computer	1,000.00	978.32	1,000.00	1,043.87	1,000.00	614.14	1,000.00		
Culverts	5,000.00	5,085.10	5,000.00	4,947.20	5,000.00	0.00	5,000.00		
Professional Education	125.00	0.00	125.00	0.00	125.00	0.00	0.00		
Telephone	1,500.00	2,692.52	1,500.00	2,701.10	2,500.00	1,138.31	2,700.00		
Electric	2,200.00	2,148.47	2,400.00	2,137.76	2,200.00	1,003.49	2,200.00		
Fuel-Garage Heating	9,500.00	2,801.73	9,500.00	2,444.46	9,500.00	774.00	9,500.00		
Road Signs & Posts	7,500.00	7,198.60	5,000.00	5,105.28	7,500.00	2,455.41	7,500.00		
Water-Highway Dept	1,000.00	662.73	1,000.00	847.42	1,000.00	386.90	1,000.00		
Chloride	5,000.00	5,462.40	5,000.00	4,957.30	5,000.00	0.00	5,000.00		
Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
St of VT Aid Expenses	0.00	65,953.19	0.00	65,894.75	0.00	1,750.00	0.00		
State Stormwater Permits	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00		
Share State Py-Fish Hatchery	0.00	1,911.00	0.00	0.00	0.00	0.00	0.00		
Wshore Rwall Grant	0.00	0.00	0.00	3,660.00	0.00	0.00	0.00		
20% Rwall Grant #BR0339	0.00	0.00	0.00	4,840.00	0.00	0.00	0.00		
80% Rwall Grant #BR0339	0.00	0.00	0.00	19,360.00	0.00	0.00	0.00		

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Town of Grand Isle									
Comparative Budget Report									
Highway Fund									
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Jul-Dec	Budget
	FY - 2017	FY - 2017	FY - 2018	FY - 2018	FY - 2019	FY - 2019	FY - 2019	FY - 2019	FY - 2020
Account									
Culvert Grant BC1821	0.00	166,581.90	0.00	15,385.10	0.00	0.00	0.00	0.00	0.00
Retreatment	40,000.00	33,857.22	40,000.00	40,000.00	40,000.00	40,000.00	0.00	0.00	38,250.00
Use of Prior Year Funds	0.00	1,359.03	0.00	23,800.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	4,500.00	4,980.29	4,500.00	3,921.46	4,500.00	4,500.00	1,931.65		4,500.00
Total HIGHWAY	346,513.00	553,339.41	352,880.00	503,774.24	361,268.00	225,393.90			389,715.00
BLACKTOP									
Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overtime Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Road Materials	50,000.00	51,284.70	50,000.00	22,085.50	50,000.00	50,000.00	0.00	0.00	50,000.00
Town Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rented Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Retreatment Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grants	0.00	185,360.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total BLACKTOP	50,000.00	236,645.51	50,000.00	22,085.50	50,000.00	50,000.00	0.00	0.00	50,000.00
CONSTRUCTION									
Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overtime Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Road Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Town Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rented Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Chloride	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Retreatment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Highway Expenditures	396,513.00	789,984.92	402,880.00	525,859.74	411,268.00	225,393.90			439,715.00
Total HIGHWAY FUND	0.00	15,758.34	0.00	9,941.01	0.00	227,333.81			0.00

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Town of Grand Isle							
Comparative Budget Report							
Recreation Fund							
Account	Budget FY - 2017	Actual FY-2017	Budget FY - 2018	Actual FY - 2018	Budget FY - 2019	Jul-Dec FY - 2019	Budget FY - 2020
RECREATION COMMITTEE							
Rec. Town Appropriation	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	16,000.00
Rec. Park Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summer Day Camp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Soccer Program	1,000.00	0.00	1,000.00	3,480.00	1,000.00	0.00	3,000.00
Swim Lessons	0.00	0.00	0.00	60.00	0.00	0.00	0.00
After School Programs/BBall	0.00	20.00	0.00	2,630.00	0.00	410.00	0.00
Great Escape Tickets	0.00	0.00	0.00	80.00	0.00	0.00	0.00
Tennis Camp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YOGI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teen Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Building Communities Grant	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00
NMC RiseVT Mini Grant	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	15,000.00	20,020.00	15,000.00	22,250.00	15,000.00	14,410.00	19,000.00

Page 18													
Town of Grand Isle													
Comparative Budget Report													
Recreation Fund													
Account	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
	FY - 2017	FY - 2017	FY - 2018	FY - 2018	FY - 2019	FY - 2019	FY - 2018	FY - 2018	FY - 2019	FY - 2019	FY - 2020	FY - 2020	FY - 2020
RECREATION COMMITTEE													
Salaries	5,000.00	661.50	5,000.00	1,762.00	4,000.00	648.00	4,000.00	2,000.00	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00
FICA	385.00	50.60	385.00	134.79	400.00	49.58	400.00	400.00	400.00	400.00	400.00	400.00	400.00
Memberships/Dues	215.00	330.00	215.00	125.00	350.00	0.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
Utilities	3,000.00	2,542.70	3,000.00	2,711.50	2,500.00	1,016.48	2,500.00	3,000.00	2,500.00	3,000.00	3,000.00	3,000.00	3,000.00
Supplies	3,000.00	1,740.87	3,000.00	1,405.68	3,000.00	1,033.17	3,000.00	3,000.00	3,000.00	3,000.00	1,250.00	1,250.00	1,250.00
Rec Comm. - Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Notices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Y.O.G.I.	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Rec Comm. - Copies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scholarships	500.00	0.00	500.00	375.00	0.00	0.00	500.00	0.00	0.00	0.00	2,000.00	0.00	0.00
Rec. Park	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00
Memberships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
Day/Basketball Camp	0.00	1,467.00	0.00	1,433.87	0.00	313.42	0.00	1,433.87	0.00	313.42	1,000.00	0.00	0.00
Swim Program	0.00	0.00	0.00	60.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
Great Escape Tickets	0.00	0.00	0.00	80.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
SKI PROGRAM	0.00	0.00	0.00	2,836.00	0.00	0.00	0.00	2,836.00	0.00	0.00	3,000.00	0.00	0.00
Transportation	0.00	277.41	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Building Communities Grant	0.00	6,183.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Soccer Program	1,000.00	0.00	1,000.00	1,524.85	2,000.00	0.00	2,000.00	1,524.85	2,000.00	2,000.00	0.00	0.00	0.00
Equipment	800.00	0.00	800.00	3,741.00	1,250.00	0.00	1,250.00	3,741.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
Rec. Park Improvements	0.00	4,755.80	0.00	389.40	0.00	4,958.50	0.00	389.40	0.00	4,958.50	2,000.00	0.00	0.00
Miscellaneous	100.00	211.52	100.00	346.62	300.00	595.14	300.00	346.62	300.00	595.14	750.00	0.00	0.00
Total Expenditures	15,000.00	19,220.84	15,000.00	17,925.71	15,000.00	8,614.29	15,000.00	17,925.71	15,000.00	8,614.29	19,000.00	19,000.00	19,000.00
Total RECREATION FUND	0.00	799.16	0.00	4,324.29	0.00	5,795.71	0.00	4,324.29	0.00	5,795.71	0.00	0.00	0.00

ESTABLISHED RESERVE FUNDS

Date	Purpose	Interest Rate	Maturity Date	Investment Amount	Interest Paid	Investment Transfer	Balance	Total Reserve
07/01/17	Preservation						31,544.31	
01/02/18	Interest	0.25%	06/29/18		47.84		31,592.15	
06/29/18	Interest	1.25%	01/03/19		39.93		31,632.08	31,632.08
07/01/17	Salt Shed						102,599.78	
01/02/18	Interest	0.25%	06/29/18		155.61		102,755.39	
06/29/18	Interest	1.50%	06/24/19	10,000.00	129.87		112,885.26	112,885.26
07/01/17	Transfer Station						60,972.30	
01/02/18	Interest	0.25%	06/29/18		92.48		71,277.55	
06/29/18	Interest	1.25%	01/03/19	0.00	77.18		71,354.73	71,354.73
07/01/17	Reappraisal						91,786.30	
01/02/18	Interest	0.25%	06/29/18		139.21		91,925.51	
06/29/18	Reappraisal & Int	1.50%	06/24/19	10,000.00	129.87		102,055.38	102,055.38
06/30/17	Capital Equipment						68,928.47	
01/02/18	Interest	0.25%	06/29/18		104.54		69,033.01	
06/29/18	Interest	1.50%	06/24/19	30,000.00	87.25	33,800.00	65,320.26	65,320.26
COMBINED RESERVE FUND BALANCE								383,247.71

GRAND ISLE TAX RATES AND TAX RATE HISTORY

Tax Year	Municipal Rate	Education (Residential) Rate	Education (Non-Residential) Rate	Combined (Residential) Rate	Combined (Non-Residential) Rate	CLA (Common Level of Appraisal)
2004-2005	.3262	1.7661	1.8007	2.0923	2.1269	85.50%
2005-2006	.4636	2.1414	2.0606	2.6050	2.5242	73.28%
2006-2007	.4656	2.3331	2.2937	2.7987	2.7593	62.78%
2007-2008	.5389	2.2037	2.3236	2.7426	2.8625	58.53%
2008-2009 Re-Appraisal	.2585	1.0249	1.1409	1.2834	1.3994	104.00%
2009-2010	.2357	1.0846	1.2931	1.32.03	1.5288	101.76%
2010-2011	.2176	1.2249	1.3267	1.4425	1.5443	103.28%
2011-2012	.2154	1.2601	1.3168	1.4755	1.5322	102.76%
2012-2013	.2261	1.2518	1.3429	1.4779	1.5690	101.33%
2013-2014	.2084	1.2561	1.4211	1.4645	1.6295	102.05%
2014-2015	.2588	1.5265	1.4846	1.7853	1.7434	102.33%
2015-2016	.2758	1.5959	1.5000	1.8717	1.7758	101.31%
2016-2017	.2791	1.5675	1.5152	1.8466	1.7943	104.44%
2017-2018	.2719	1.4985	1.4697	1.7704	1.7416	105.49%
2018-2019	.2533	1.5387	1.4978	1.7920	1.7511	105.66%

TAX INSTALLMENTS ARE DUE: OCTOBER 31, JANUARY 31 AND APRIL 30

Interest is charged at 1% per month after the installment date on any unpaid installments.

A penalty of 8% plus 1% monthly interest is charged after the April 30th installment.

February 12, 2019 Delinquent Taxes

Parcel ID		2014-2015	2015-2016	2016-2017	2017-2018	Total
020156	4					
142381						
030102						
152016	12					
142318	1					
060168	2					
142341						
020144						
050225						
050216						
152036						
142119						
142416						
050216	2					
Grand Total		1,284.52	1,818.65	2,324.82	28,235.93	33,663.92

Due to the Tax Bill Confidentiality Statute the information is minimal



VITAL STATISTICS

July 1, 2017
through
June 30, 2018

~ 17 CIVIL MARRIAGES ~

~ 18 BIRTHS ~

~ 14 DEATHS ~

Note: Only non-confidential information and statistics concerning births, marriages, and deaths of residents during the fiscal year will be published.

REMINDERS!

DOG LICENSES

All dogs six months of age or older shall be registered on or before April 1st of each year. A current rabies vaccination certificate is required. A fee for a spayed or neutered dog is \$10 and \$15 for an unspayed or unneutered dog. A \$5 late fee applies after April 1st.

TAX INSTALLMENTS

Property tax installments are due October 31, 2018, January 31, 2019, and April 30, 2019. Interest of 1% per month is imposed after each missed installment. A one-time 8% penalty plus the 1% monthly interest is imposed after April 30, 2019, for taxes remaining unpaid in a given tax year. Installments may be made on the Town's website (www.grandislevt.org) secure payment link on the Town Clerk's page. Payments may also be dropped in the mail slot in the door of the Town Clerk's Office or postmarked on or before the due date. Post-dated checks are also accepted and held until the installment due date.

TRANSFER STATION and RECYCLING CENTER

The Town of Grand Isle proudly promotes and encourages everyone to recycle as much as possible. There is no charge for recycling! There is, however, a fee for non-residents to use our Transfer Station and Recycling Center. Details are available at the Transfer Station or the Town Office.

DIRECTORY OF HELPFUL INFORMATION	
Fire and/or Rescue Emergency	911
Fire Department (non-emergency)	372-5012
Rescue (non-emergency)	372-3330
Vermont State Police	911
Grand Isle County Sheriff Department	372-4482
Emergency Management Coordinator (Emergency Contact if 911 is unavailable)	Ben Ingalls 802-363-7696
Town Clerk/Town Treasurer Melissa A. Boutin 372-8830 grandislevtclerk@gmail.com 9 Hyde Road, P.O. Box 49, Grand Isle, VT 05458-0049	Town Office Hours: Monday-Friday 8:30 a.m. to 3:30 p.m. Additional hours: Tuesday 5 to 7 p.m. Saturday 10 a.m. to noon.
Grand Isle Selectboard: Jeff Parizo, Anna Marie DeMars, Diane Cota, Rachael Griggs, Eric Godin	Town Website www.grandislevt.org
Listers Sue Lawrence, Joe Longo	372-5233 grandislelisters@gmail.com
Zoning Administrative Officer E. Scott Brown	372-8816 grandislevtzoning@gmail.com
Development Review Board Donna LeClair, Clerk	372-9243 grandislevt drbclerk@gmail.com
Highway Department Brad Sheridan, Cagney Hamblett	372-4863
Transfer Station and Recycling Center Joe Longo, Don Hughes, Ron Waller	Hours: Thursday 4 to 7 p.m. Saturday 8 a.m. to 2 p.m.
Town Constable/Animal Control Todd Boutin	578-0774
Health Officer Ronnie Bushway	372-4834
Fire Warden Ronnie Bushway	372-4834
Grand Isle School 372-6913	Grand Isle Supervisory Union 372-6921
Grand Isle Free Library Rhonda Richard, Librarian 372-4797 grandislefreelibrary@hotmail.com	Hours: Tuesday 1 - 8 p.m. Wednesday 9 a.m. - noon Thursday 4 - 8 p.m. Saturday 9 a.m. - 3 p.m.
U.S. Post Office, Grand Isle 372-4681	
Grand Isle County State Legislators State Senator Richard Mazza State Representative Mitzi Johnson State Representative Lee Morgan	863-1067 363-4448 mjohnson@leg.state.vt.us 318-0227 lmorgan@leg.state.vt.us
U. S. Senator Patrick Leahy 437 Russell Building, United States Senate, Washington, D.C. 20510 (802) 863-2525	
U.S. Senator Bernard Sanders 1 Church Street, Third Floor, Burlington, VT 05401 (802) 862-0697	
U. S. Congressman Peter Welch 128 Lakeside Avenue, Suite 235, Burlington, VT 05401 (802) 652-2450	

ABSTRACT OF GRAND ISLE TOWN MEETING 2018

The 2018 Town Meeting was called to order by Town Moderator Eric Godin on Monday, March 6, 2018, at 7:20 p.m.

Annual Meeting

The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle School on Monday, March 5, 2018 at 7:00 in the evening to transact the following business:

1. To take up the Auditor's Report. Ron Bushway motioned to accept, Stuart Robinson seconds, and the motion passes.
2. Will the legal voters of the Town authorize the Selectboard to borrow in anticipation of taxes? Mark Cobb motioned to accept, Bill LeClair seconds and the motion passes.
3. Will the legal voters of the Town vote to pay to the Treasurer, Real Property Taxes in three installments with due dates of October 31, 2018, January 31, 2019, and April 30, 2019, with an interest charge of 1% per month added if each installment is not paid by the due date; after April 30, 2019, any unpaid taxes would be charged an 8% collection fee plus the interest fees? Cheryl Titus asked for a discussion. It was noted that a motion must be made and seconded before discussion. Cheryl Titus so moved, Mark Cobb seconded. The resulting discussion involved the 8% collection fee. The rate could be changed following proper petition but could not be changed from the floor in this meeting.
4. To transact any other business proper to come before this meeting and to discuss any questions which shall arise concerning the issues to be voted upon by Australian Ballot on Tuesday, March 6, 2018. Article was motioned by Liz Hill, seconded by Shawn Mercy and motion passes.

Eric Godin read the warning and articles.

The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle Town Office located at 9 Hyde Road on Tuesday, March 6, 2018. Polls open between the hours of 7:00 AM and 7:00 PM to vote by AUSTRALIAN BALLOT on the following articles:

1. To elect all Town Officers as required by law. Adam White read the names on the ballot of those running for office. No further discussion.
2. Will the legal voters of the Town vote to have the delinquent tax list in accordance to state statute printed in the Town Report? Melissa Boutin explained recent changes to the Vermont statutes which restrict disclosures to very basic information.
3. Will the legal voters of the Town approve the sum of \$781,869 as proposed by the Selectboard to meet the expenses of the Town General budget? Bill Baron and Adam White explained with a power point presentation. Community Service Awards were presented to Alan Arthur by Adam White and to Arthur Goodrich by AnnaMarie DeMars. Shawn Mercy, Planning Commission Chair

explained the process of starting the search for the location for a new highway department building. Also discussed was the future plan for the old fire station.

4. Will the legal voters of the Town vote to utilize a portion of the unassigned general fund balance in the sum of \$56,750 as proposed by the Selectboard to defray the expenses of the Town General budget? Adam White explained these funds are referred to as restricted funds and the Selectboard is not required to but felt the voters should decided whether or not to defray expenses.
5. Will the legal voters of the Town approve the sum of \$34,000 to meet the expenses of the Cemetery Commission budget? Sue Lawrence gave the Cemetery report.
6. Will the legal voters of the Town approve the sum of \$48,866 to meet the expenses of the Library Commission budget? Colleen Bushway gave the Library report.
7. Will the legal voters of the Town approve the sum of \$15,000 to defray expenses of the Grand Isle Rescue, Inc. and Grand Isle Volunteer Fire Department, Inc. dispatching services? No discussion.
8. Will the legal voters of the Town approve the sum of \$61,500 for the Grand Isle Volunteer Fire Department, Inc. budget? No discussion.
9. Will the legal voters of the Town approve the sum of \$18,400 for the Grand Isle Rescue, Inc.? One community member asked why Rescue doesn't have a budget and it would be nice to see one. Albert Benson answered the questions and said they do have a budget but it isn't traditional to give the budget. He was asked to put a budget in the Town Report.
10. Will the legal voters of the Town approve the sum of \$361,268 for the Highway Department budget? Ron Bushway, Road Commissioner gave the report. Bill Baron showed a slide presentation put together by Cagney Hamblet from the Highway Department.
11. Will the legal voters of the Town approve the sum of \$50,000 for Road Materials? No discussion.
12. Will the legal voters of the Town approve the sum of \$14,000 to meet the expenses of the Recreation Committee budget? Shevonne Travis gave the report. David Graham gave a slide show presentation.
13. Will the legal voters of the Town approve the sum of \$6,520 to be raised by taxes for the Visiting Nurse Association of Chittenden and Grand Isle Counties? No discussion.
14. Will the legal voters of the Town approve the sum of \$250 to be raised by taxes for the Franklin Grand Isle County Restorative Justice Center, which includes the Court Diversion program? Colleen Bushway said it is an important program. No further discussion.

Eric Godin called for a motion to adjourn. The motion was made to adjourn by Stuart Robinson, seconded by Colleen Bushway and the meeting was adjourned at 9:10 P.M.

COMMUNITY SERVICE AWARDS PRESENTED AT TOWN MEETING MARCH 5, 2018

Adam White announced the first award of the evening to Alan Arthur.

“For many years Alan Arthur has served the town in various roles—some more public than others. Tonight is one example. On multiple occasions Alan served as Town Moderator. Last year when I thanked him for being town moderator again, he noted that it was ‘the hardest once a year job he has ever had.’ As Eric is probably learning tonight, it can often be quite a task keeping the town meeting under control and on task. Alan made it seem effortless making sure everyone including the Selectboard kept discussion on point and moving along, but at the same time he loved hearing from all in the town about the various matters affecting it.

A role that Alan held for many years that fortunately most of us never had to deal with him in its capacity was Emergency Management Director for the town. While this position is rarely used, when it is, it’s because a major disaster has hit. This role Alan took very seriously with each year sitting down with the Selectboard to ensure all the contact information was updated and the plans on how to respond to a situation are understood. He would work throughout the year with various state and federal officials and agencies to ensure the town was properly protected and our various documents were in compliance. Alan through this position served as the chair for the Local Emergency Planning Commission which represents the entire county.

When I spoke to Alan’s wife, Sharon, about this award I noted that the Town, apart from putting his name on the plaque to be hung in the town office, does something in the recipient’s name and discussed past recipients and what was done for each. Sharon quickly mentioned it should relate to the fire station. Apart from Town Moderator and Emergency Management Director, Alan helped out as a grant writer for many years with the fire department, helped for well over a decade in getting the new station built and each year would run its annual election of officers. Running the annual election Alan took very seriously. He would create custom ballots with a special number assigned to each ballot to ensure no one was able to rig an election by putting in an extra ballot or two. Talking with the fire department membership about the Grand Isle Service award and any idea for a gift at the station in Alan’s name, it was quickly decided. A member mentioned planting a tree on the fire station grounds that could grow throughout the years and generations in our town. In Alan’s name, an Autumn Blaze Maple will be planted at the new fire station with a plaque dedicating the tree to him.

Alan, thank you for the many years and numerous ways of service you have given the Town of Grand Isle and always striving to keep Grand Isle and its residents safe. Thank you.”

AnnaMarie DeMars announced the second award of the evening to Arthur Goodrich.

“Arthur Goodrich could not be here tonight. This year Arthur Goodrich is one of the recipients of the Grand Isle Service Award. Arthur spent many years on several boards: he was on the Selectboard for twenty plus years; he was also on the DRB; and he still sits on the Cemetery Board. He also volunteered on the Fire Department and Rescue. When I first got on the Selectboard, I was so nervous. Arthur was on the Board and when he was mad about something, he would start raising his voice. I thought he was yelling at me but I finally figured out he wasn’t yelling directly at me but at the situation. After that we got along just fine. Arthur spent over 40 years volunteering for the Town. He has helped set policies and make decisions that helped shape our Town and we would like to thank him. We have a plan in place to make some sort of bench or seat out of tractor seats. We all know Arthur loves John Deer tractors and it would be somewhere at the Town Office. Thank you.”

Town of Grand Isle, Vermont
OFFICIAL Results of Annual Town and School District Meetings
Australian Ballot Voting on March 6, 2018

RESULTS OF TOWN BALLOT	REQUEST	YES	NO	BLANKS	TOTAL
Will the legal voters of the Town vote to have the delinquent tax list in accordance to state statute printed in the Town Report?		430	143	118	691
Will the legal voters of the town approve the sum of \$781,869 as proposed by the Selectboard to meet the expenses of the Town General budget?	\$781,869	538	144	9	691
Will the legal voters of the Town vote to utilize a portion of the unassigned general fund balance in the sum of \$56,750 as proposed by the Selectboard to defray the expenses of the Town General budget?	-\$56,750	519	159	13	691
Will the legal voters of the Town approve the sum of \$34,000 to meet the expenses of the Cemetery Commission budget?	\$34,000	556	117	18	691
Will the legal voters of the Town approve a sum of \$48,866 to meet the expenses of the Library Commission budget?	\$48,866	523	152	16	691
Will the legal voters of the Town approve the sum of \$15,000 to defray expenses of the Grand Isle Rescue, Inc. and Grand Isle Volunteer Fire Department, Inc. dispatching services?	\$15,000	618	68	5	691
Will the legal voters of the Town approve the sum of \$61,500 for the Grand Isle Volunteer Fire Department, Inc. budget?	\$61,500	524	156	11	691
Will the legal voters of the Town approve the sum of \$18,400 for the Grand Isle Rescue, Inc., budget?	\$18,400	620	63	8	691
Will the legal voters of the Town approve the sum of \$361,268 for the Highway Department budget?	\$361,268	548	132	11	691
Will the Legal voters of the Town approve the sum of \$50,000 for Road Materials?	\$50,000	573	109	9	691
Will the legal voters of the Town approve the sum of \$14,000 to meet the expenses of the Recreation Committee budget?	\$14,000	492	187	12	691
Will the legal voters of the Town approve the sum of \$6,520 to be raised by taxes for the Visiting Nurse Association of Chittenden and Grand Isle Counties?	\$6,520	584	99	8	691
Will the legal voters of the Town approve the sum of \$250 to be raised by taxes for the Franklin Grand Isle County Restorative Justice Center, which includes the Court Diversion program?	\$250	537	144	10	691
TOTAL	\$1,391,673				
RESULTS OF SCHOOL BALLOT					
Shall the voters of the school district approve the school board to expend \$5,152,953 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,589 per equalized pupil. This projected spending per equalized pupil is 4.3% higher than spending for the current year.	\$5,152,953	347	312	36	695
Shall the legal voters of Grand Isle School District approve the school board to expend up to \$175,000.00 in additional monies beyond the budgeted amount to fund school choice for the 2018-2019 seventh grade year at Grand Isle School.	\$175,000	275	380	40	695

**Official Warning
Annual Meeting
Town of Grand Isle, Vermont**

The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle School on Monday, March 4, 2019 at 6:30 in the evening to transact the following business:

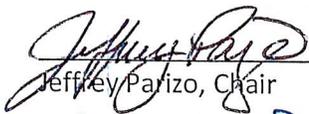
1. To take up the Auditor's Report.
2. Will the legal voters of the Town authorize the Selectboard to borrow in anticipation of taxes?
3. Will the legal voters of the Town vote to pay to the Treasurer, Real Property Taxes in three installments with due dates of October 31, 2019, January 31, 2020, and April 30, 2020, with an interest charge of 1% per month added if each installment is not paid by the due date; after April 30, 2020, any unpaid taxes would be charged an 8% collection fee plus the interest fees?
4. Will the legal voters of the Town authorize the Selectboard to schedule future Annual Meetings to be held on the preceding Saturday?
5. To transact any other business proper to come before this meeting and to discuss any questions which shall arise concerning the issues to be voted upon by Australian Ballot on Tuesday, March 5, 2019.

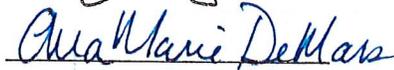
The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle Town Office located at 9 Hyde Road on Tuesday, March 5, 2019. Polls open between the hours of 7:00 AM and 7:00 PM to vote by AUSTRALIAN BALLOT on the following articles:

1. To elect all Town Officers as required by law.
2. To elect all School Officers as required by law.
3. Will the legal voters of the Town vote to have the delinquent tax list in accordance to state statute printed in the Town Report?
4. Will the legal voters of the Town approve the sum of \$850,817 as proposed by the Selectboard to meet the expenses of the Town General budget?
5. Will the legal voters of the Town vote to utilize a portion of the unassigned general fund balance in the sum of \$75,000 as proposed by the Selectboard to defray the expenses of the Town General budget?
6. Will the legal voters of the Town approve the sum of \$44,000 to meet the expenses of the Cemetery Commission budget?
7. Will the legal voters of the Town approve the sum of \$69,422 to meet the expenses of the Library Commission budget?
8. Will the legal voters of the Town approve the sum of \$12,000 to defray expenses of the Grand Isle Rescue, Inc. and Grand Isle Volunteer Fire Department, Inc. dispatching services?

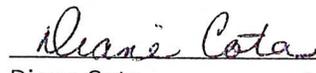
9. Will the legal voters of the Town approve the sum of \$63,345 for the Grand Isle Volunteer Fire Department, Inc. budget?
10. Will the legal voters of the Town approve the sum of \$19,300 for the Grand Isle Rescue, Inc., budget?
11. Will the legal voters of the Town approve the sum of \$389,715 for the Highway Department budget?
12. Will the legal voters of the Town approve the sum of \$50,000 for Road Materials?
13. Will the legal voters of the Town approve the sum of \$16,000 to meet the expenses of the Recreation Committee budget?
14. Will the legal voters of the Town approve the sum of \$1,950 to be raised by taxes for Island Arts?
15. Will the legal voters of the Town approve the sum of \$6,520 to be raised by taxes for the Visiting Nurse Association of Chittenden and Grand Isle Counties?
16. Will the legal voters of the Town approve the sum of \$10,000 to be raised by taxes for the Grand Isle Restoration Association?
17. Will the legal voters of the Town of Grand Isle elect to exempt from taxation the building and property on the corner of U.S. Route 2 and Faywood Road, owned by the volunteer organization known as the Grand Isle Rescue, Inc.?

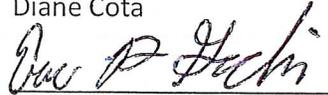
Dated at Grand Isle, Vermont, this 28th day of January, 2019


 Jeffrey Parizo, Chair


 AnnaMarie DeMars


 Rachael Griggs


 Diane Cota

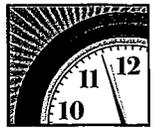

 Eric Godin

Recorded and posted at Grand Isle, Vermont, this 28th day of January, 2019.

ATTEST:  Melissa A. Boutin, Town Clerk



MEETING TIMES AND HOURS



SELECTBOARD	The Selectboard is at the center of Vermont's local government. It is the body with general supervision and control over Town affairs.	1 st and 3 rd Monday 7 p.m. at the Town Office
PLANNING COMMISSION	The Planning Commission prepares the Town Plan, proposes bylaws and recommends amendments. The Commission makes suggestions regarding land development, urban renewal, economic and social development, transportation, historic and scenic preservation, energy conservation and wetland protection.	1 st and 3 rd Tuesday 7 p.m. at the Town Office
DEVELOPMENT REVIEW BOARD 372-9243 grandislevtdrbclerk@gmail.com	The Development Review Board (DRB) holds quasi-judicial hearings on land development proposals. The DRB examines all proposals for consistency with the Town's Zoning and/or Subdivision Regulations, deciding each proposal on that basis alone and also hears appeals from decisions of the Zoning Administrative Officer.	1 st and 3 rd Wednesday 7 p.m. at the Town Office
TOWN CLERK TOWN TREASURER 372-8830 grandislevtclerk@gmail.com	The Town Clerk's statutory duties range from recording, preserving and certifying public documents to administering oaths of office, complying with public information requests, posting public notices, running elections, producing licenses and recording all funds received.	Monday – Friday 8:30 a.m. – 3:30 p.m. Tuesday 5-7 p.m. Saturday 10 a.m. - Noon
LISTERS 372-5233 grandislelisters@gmail.com	Listers are the Town officials who maintain the grand list and decide real property values on which the Selectboard sets the tax rate necessary to raise monies to pay for Town services, highway maintenance and other articles so voted at Town Meeting.	Monday – Friday 9 a.m. – Noon
ZONING ADMINISTRATIVE OFFICER 372-8816 grandislevtzoning@gmail.com	This appointed officer (ZAO) is the first person contacted when development is proposed or when someone has a complaint. The ZAO acts as the Town's public relations person, the "complaint department," educates the public on Town bylaws and the need and benefits of zoning, and helps applicants through the process.	Please call for a convenient appointment.
TRANSFER STATION	Recycling and trash disposal are available at the Transfer Station on Hanson Lane located off Pearl Street. Grand Isle is part of the Northwest Vermont Solid Waste District.	Thursday 4 – 7 p.m. Saturday 8 a.m. – 2 p.m.

TOWN OF GRAND ISLE, VERMONT

ELECTED OFFICIALS		
	Term (Years)	Term Expires
TOWN CLERK/TOWN TREASURER		
Melissa A. Boutin	3	2021*
SELECTBOARD		
Eric Godin	2	2020*
Rachael A. Griggs	3	2021*
Jeff Parizo	2	2019*
AnnaMarie DeMars	3	2019*
Diane Cota	3	2020*
GRAND ISLE SCHOOL BOARD		
Michael Talbot	3	2021*
Michael Inners	2	2020*
Don Bartlett	2	2019*
Gerald Marckres	3	2019*
Nathan Robinson	3	2020*
SCHOOL TREASURER		
Melissa A. Boutin	3	2021*
SCHOOL CLERK		
Melissa A. Boutin	3	2021*
CHAMPLAIN ISLANDS UNIFIED UNION SCHOOL DISTRICT DIRECTORS		
Nathan Robinson	1	2019*
Michael Talbot	2	2019*
Gerald Marckres	3	2020*
LISTERS		
Joe Longo	3	2021*
Susan Lawrence	3	2019*
Vacant	3	2020*
CEMETERY COMMISSION		
Ilyo McCray	5	2023*
Sue Lawrence	5	2019*
Merritt Vantine	5	2020*
Lucille B. Campbell	5	2021*
Arthur Goodrich	5	2022*
SCHOOL AND TOWN MODERATOR		
Eric Godin	1	2019*
TOWN AGENT		
Ronnie Bushway	1	2019*
TOWN GRAND JUROR		
Kevin Steady	1	2019*
CONSTABLE		
Todd Boutin	1	2019*
LIBRARY COMMISSION		
Karen Allen	5	2023*
Colleen Bushway	5	2019*
Carolyn McCray	5	2020*
Diane Cota	5	2021*
Kate O'Neill	5	2022*
JUSTICES OF THE PEACE		
AnnaMarie DeMars	2	2021***
Howard DeMars	2	2021***
Michael Inners	2	2021***
Charlotte Kennedy	2	2021***
Susan Lawrence	2	2021***
Carolyn Prasch	2	2021***
Jennifer Wood	2	2021***

APPOINTED OFFICIALS		
	Term (Years)	Term Expires
ASSISTANT TOWN CLERK/TOWN TREASURER		
Linda Petry Effel	3	2021*
ASSISTANT SCHOOL TREASURER		
Linda Petry Effel	3	2021*
PLANNING COMMISSION		
Dwight Bullis	2	2019**
Jeff Parizo	3	2019**
David Graham	2	2019**
Andrew Paradee	3	2019**
Shawn Mercy	3	2020**
DEVELOPMENT REVIEW BOARD		
Kristy Wheel	2	2020**
Bill Atherton	1	2020**
Francis LaFromboise	3	2019**
Joseph Steffen	2	2019**
Joseph Longo	3	2020**
DEVELOPMENT REVIEW BOARD ALTERNATES		
Pan Lekkas	1	2019**
David E. Capen	1	2019**
ZONING ADMINISTRATIVE OFFICER		
Jeff Parizo (Acting)	1	2019**
Scott Brown	3	2021*
RECREATION COMMITTEE		
David Graham	2	2020**
Jeff Martin	2	2020**
Kate O'Neill	2	2020**
Shevonne Travers	2	2019**
Lisa Shepard-Cassidy	2	2019**
Amy Thompson	1	2019**
Eoana Sturgess	1	2019**
POUNDKEEPER		
Todd Boutin	1	2019*
TREE WARDEN		
William Baron	1	2019*
TOWN HEALTH OFFICER		
Ron Bushway	3	2020****
ROAD COMMISSIONER		
Ron Bushway	1	2019**
FIRE WARDEN		
Ron Bushway	5	2019*
NORTHWEST REGIONAL PLANNING COMMISSION		
Barclay Morris	1	2019*
NORTHWEST SOLID WASTE DISTRICT		
Michael Kemsley	1	2019*
EMERGENCY MANAGEMENT		
Ben Ingalls, Coordinator	1	2019*
William Baron, Assistant	1	2019*

NOTES: As of January 31, 2019		
* = Term Expires March of the year shown		
** = Term Expires December of the year shown		
*** = Term Expires February of the year shown		
**** = Term Expires April 30 of the year shown		

**Town of Grand Isle
Wages for FY'18**

<u>Administration/Selectboard</u>	Total Wages	<u>Library</u>	Total Wages
Baron, William	1154	Bushway, Colleen	1975
Cota, Diane	1154	Leake, Glenda	196
Demars, AnnaMarie	1154	Tulissi, Katherine	23224
Griggs, Rachael	5712		
Parizo, Jeffrey	1154	<u>Listers</u>	
White, Adam	1766	Arnold, Janice	11156
		Lawrence, Susan	12879
		Longo, Joseph	9449
<u>Constable</u>			
Boutin, Todd	1801	<u>Planning Commission</u>	
		Boutin, Melissa	3680
<u>Custodial</u>			
Bushway, Ronnie	1120	<u>Recreation</u>	
Longo, Joseph	50	Cunningham, Apryl	1062
Pashby, Sarah	1676	Hobbs, Tristan	700
<u>Development Review Board Clerk</u>		<u>Road Commissioner</u>	
Leclair, Donna	9866	Bushway, Ronnie	1120
<u>Health Officer</u>			
Bushway, Ronnie	1248	<u>Solid Waste</u>	
		Hamblett, Cagney	2945
<u>Highway/Blacktop/Construction</u>		Hughes, Donald	5213
Hamblett, Cagney	35792	Longo, Joseph	8628
Sheridan, Brad	55456	Sheridan, Brad	1556
Vantine, Merritt	60	Vantine, Merritt	2267
		Waller, Ronald	1300
<u>Highway/Blktop/Constr OT</u>			
Hamblett, Cagney	4686	<u>Town Clerk/Town Treasurer</u>	
Sheridan, Brad	6819	Boutin, Melissa	50331
		Effel, Linda	29841
<u>Hyde Log Cabin</u>		Lawrence, Susan	641
Bushway, Colleen	551		
Crady, Sullivan	1019	<u>Zoning Administration</u>	
Dickson, Jeanette	1646	Effel, Linda	7549
Etheridge, Phyllis	424	Parizo, Jeff	18155



SELECTBOARD REPORT 2018

It has been a busy year for this fairly new Selectboard.

In January of 2018, the new fire station was completed and an open house was held in June. The Town is moving forward with a new highway department building which will be built on Town owned land located behind the Annex building. The Town of Swanton loaned their plans for the new garage saving Grand Isle approximately \$50,000. The old fire station building has been inspected by a structural engineer (at no cost to the town) and it is confirmed to be sound. A rendering for the future use of the old station has been drawn up and is on display at the municipal office. There are no concrete plans for this building as of yet but are happy to be able to re-purpose it. Looking at the possibilities will begin after construction of the new garage has gotten under way.

The Selectboard approved and completed many renovations, repairs and routine maintenance on all town buildings with the exception of the highway building as summarized above.

A professional energy audit and inspection of the Annex building was conducted generating a list of areas to improve. The Selectboard voted to earmark the rental income from the Learning Adventure to use towards future improvements and repairs of the building. Most of the items on the list have been completed.

Several renovations were made to the municipal offices. The projects included a new ceiling, interior and exterior LED lighting, installation of an egress door, a small porch and security cameras.

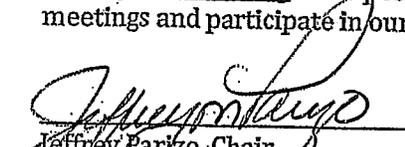
A new metal roof for the Block School House has been purchased and will be installed in the spring of 2019. Thank you to the Historical Society for their donation to help offset the cost. Security cameras were installed at the Log Cabin and the Block School House as well.

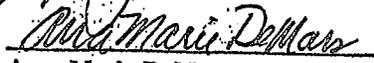
The Transfer Station had a major conversion which included installing a concrete pad and weight scales to charge all garbage by the pound. Encouragement continues to reduce, reuse and recycle as much as possible. The scales began operating on July 1st, 2018.

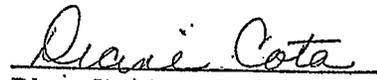
A new Kubota tractor was approved and purchased for the highway department. Utilizing a portion of the highway fund balance reduced the amount needed for long term financing.

The Selectboard would like to thank all Town employees who have worked with us throughout the year.

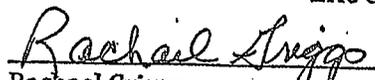
The Selectboard holds regular meetings on the first and third Mondays of each month at 7:00pm at the Town Office. The meetings are recorded and televised by LCATV and posted on the Town website, www.grandislevt.org. Also posted is contact information for officials. We invite residents to attend meetings and participate in our town government.


Jeffrey Parizo, Chair


AnnaMarie DeMars


Diane Cota, Vice Chair


Eric Godin


Rachael Griggs

Town Clerk and Treasurer Report for Fiscal Year 2018

Another year passes seemingly faster than the one before. On a daily basis, myself and Linda Effel, Assistant Town Clerk and Treasurer, enjoy working to meet the needs of those utilizing our services.

The Town Office is ever changing and there is always something to do. The first task of any new year is the closing of the last fiscal year. All expenditures and revenues must be accounted for to accurately prepare financial reports for each department to compare the actual numbers to the budget. The first quarter also involves accepting the final grand list report to calculate the municipal tax rate based on the approved ballot items from the vote in March. The municipal rate set at \$.2719 is lower than that of the prior year and 2015/2016. Issuing of tax bills is typically done during the first week of September of any given year. The property tax bills are generated within this office and the tax revenues are the main financial resource that operates the Town and School District.

The collection of the first installment of taxes encompasses October. Interim financial statements are produced during the second quarter as departments and boards begin new proposed budget discussions. In December 2017, a Vermont Municipal Bond Bank application was completed and submitted for approval to convert the fire station building note into a 20 year bond. RHR Smith & Company conducts the annual independent audit. Petitions for monetary requests and elected positions along with reports for the annual town report are also generated.

January arrives with much activity. Final proposed budget numbers, petitions meeting the statutory requirements are received, Town and School warnings are signed, ballots printed along with maintaining the voter checklist and absentee requests. The new fire station building is completed and the VMBB notifies the Town of the approved bond. The second installment of taxes occurs. Another improvement by the Selectboard at the municipal office is a new ceiling, egress door and porch completed in time for the vote in March. Town meeting resulted in over 690 voters exercising their right to vote. As a reminder, if you are a Grand Isle resident and wish to be added to the voter checklist, please visit My Voter Page on the Town or Vermont Secretary of State's website, at DMV, or fill out a voter registration form and return it in person to the Town Clerk's Office.

The fourth quarter of the year brings the promise of warmer weather and finalizing all the remaining fiscal year's work. Dogs are licensed by April 1st and the last installment of property taxes due by the 30th. New LED and motion sensor exterior lightning was installed at municipal offices along with security cameras. A portion of the capital equipment reserve funds were used along with some financing to complete the purchase a new Kubota tractor for the Highway Department by year end.

The Town Clerk's Office remains the place that records all land and vital records which must be retained and preserved for our current use and generations to come. Issuing of marriage licenses, Department of Motor Vehicle renewals, transfer station stickers, notary public services, and certified copies occur year round. The Town's website (www.grandislevt.org) is a useful tool. It contains the departments, a municipal directory, forms, boards, agendas, minutes and frequently asked questions. A link to pay by e-check or debit/credit cards for many town services is also available.

Whether assisting residents, taxpayers, attorneys, title searchers, visitors or internal departments, we strive to do so in an attentive and professional manner. We welcome your suggestions to provide additional ways to make conducting Town business more convenient.

In closing, thank you to the entire staff at the Town of Grand Isle. Our team efforts enable us to perform our separate duties and responsibilities which collectively provides for the better good of the entire Town. Whether serving as an appointed or elected official, an employee or volunteer, every position plays a vital role in the functionality of our "Beauty Spot of Vermont" in which we live, work, entertain, pray, vacation or simply pass through.

Respectfully submitted,



Melissa A. Boutin
Town Clerk and Treasurer

LISTERS REPORT FY '18

Property owners are encouraged to come in to discuss their assessments and ask questions they may have concerning their property throughout the year. To serve the community more effectively the Lister hours are Monday through Friday mornings 9 AM TO NOON or by appointment. All three Listers are in the office on Thursday's.

All property, when in the same ownership and is contiguous, are listed in the Grand List as one listing per Vermont State Statue 32 VSA section 4152 (3).

Property inspections and updates continue throughout the year as determined by zoning permits issued. Property Tax Transfer Returns are updated until March 31st of each year. After this date all other sales will be put in the Grand List for the following tax year. Names can only be changed until March 31st. Property transfers after April 1st of each year will be sent in care of the new owner whenever possible.

The total taxable properties for Grand Isle Town in 2018 are 1269. Our Common Level of Appraisal (CLA) for 2018 is **105.49%**.

PARCEL TYPES	2016	2017	2018
RESIDENTIAL	716	729	748
VACATION	94	94	94
MOBILE HOMES	231	228	220
COMMERCIAL	25	25	26
COMMERCIAL APARTMENTS	2	2	2
FARMS	17	16	15
UTILITIES	2	2	2
MISCELLANEOUS	159	162	161
SOLAR			
TOTALS	1247	1258	1269
NON TAXABLE PROPERTIES	27	28	27
VOTED CONTRACTS	2	2	2
VETERANS	13	13	14
CURRENT USE	48	49	49
STATE OWNED PROPERTIES	6	6	6

Listers are elected for 3 year terms.

Janice Arnold, Chair 2020

Joe Longo 2021

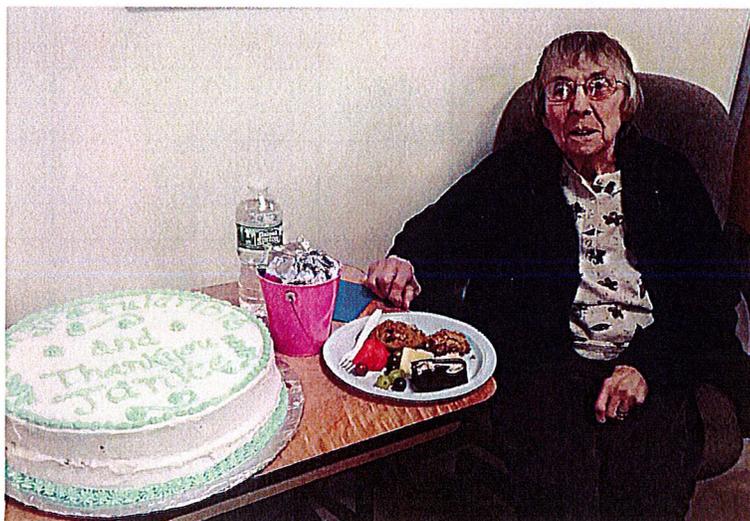
Susan Lawrence 2019

We Thank you for all your support and cooperation!

Grand Isle Listers Budget 2019-2020

Salaries: (3 LISTERS)	\$40,000
BCA (State Appeals)	5,000
FICA	3,100
Tax Maps	975
Computer	700
Memberships, Dues and Licenses	900
Public Notices	210
Mileage	500
Miscellaneous	<u>100</u>
Total	\$51,385

NOTE: Off season each Lister works 3 to 4 days a week with split shifts ½ days to keep the office open 5 days a week from 9 to 12 +/- . Inspection season varies @ 16 to 30 hours a week +/- per person. This depends on permits issued for the year or any re-inspects left over from prior year(s). This year looks to be especially busy with inspections of 200 +/- and growing. We will be having one State Appeal, that we know of, this year. The workload continues to increase due to State Regulated Deadlines and new Statutes.



Best Wishes to Lister Janice Arnold on her retirement from 37+ years of Town Service!

DEVELOPMENT REVIEW BOARD

The Development Review Board (DRB) is a quasi-judicial board consisting of five full-time members and, preferably, two alternate members. Meetings are currently held on the first and third Wednesday of each month for hearings or administrative business. The DRB follows the rules and procedures set out in the current Grand Isle Zoning Bylaws and Subdivision Regulations. The Board takes evidence and makes decisions on applications for subdivisions, conditional use, site plan review, boundary adjustments, variances and waivers from the Town's private road standards. Appeals of an act or decision of the Zoning Administrative Officer also come before the Board.

The process involves established time frames for specific actions such as warnings, postings, hearings, decisions and appeals. Contact the Zoning Administrative Officer who will assist in understanding the rules.

Donna LeClair, Clerk

TOWN OF GRAND ISLE DEVELOPMENT REVIEW BOARD REPORT FY13 THROUGH FY18

	FY13	FY14	FY15	FY16	FY17	FY18
Appeals of Administrative Officer's Decisions	1	0	0	1	1	0
Subtotal Appeals	1	0	0	1	1	0
Conditional Uses: Commercial	3	3	5	4	4	1
Conditional Uses: Residential	0	0	0	0	0	2
Conditional Uses: Reopen Hearing	1	1	1	0	0	0
Subtotal Conditional Use Decisions	4	4	6	4	4	3
Site Plan Review	0	1	2	3	1	3
Subtotal Site Plan Review	0	1	2	3	1	3
Incomplete Application	0	0	0	0	0	0
Subtotal Incomplete Application	0	0	0	0	0	0
Sketch Plan Reviews	2	4	5	1	5	6
Preliminary Plat Review - Major Subdivision	0	0	0	0	1	1
Preliminary Plat Review - Major Subdivision - Planned Unit Development	0	0	0	0	0	0
Final Plat Review - Single Lot Subdivision	0	1	4	1	3	4
Final Plat Review - Minor Subdivision	1	2	2	0	0	0
Final Plat Review - Major Subdivision	0	0	0	1	3	2
Final Plat Review - Major Subdivision - Planned Unit Development	0	0	0	0	0	0
Final Plat Amendment	0	0	0	0	0	0
Subtotal Subdivision Applications	3	7	11	3	12	13
Boundary Adjustment	0	0	1	1	0	1
Subtotal Boundary Adjustments	0	0	1	1	0	1
Environmental Court Appeal	1	0	1	0	0	0
Subtotal Environmental Court Appeal	1	0	1	0	0	0
Variance	0	0	1	1	1	0
Subtotal Variance	0	0	1	1	1	0
Application Withdrawn	0	0	1	0	1	1
Subtotal Application Withdrawn	0	0	1	0	1	1
Waiver of Private Road Standards	1	2	0	1	2	1
Subtotal Waiver of Private Road Standards	1	2	0	1	2	1
TOTAL DRB APPLICATIONS	10	14	23	14	22	22



TOWN OF GRAND ISLE ZONING OFFICE REPORT FY12 THROUGH FY18							
ZONING APPLICATIONS							
	FY12	FY13	FY14	FY15	FY16	FY17	FY18
Accessory Use							2
Subtotal Accessory Use Permits							2
Boundary Adjustment	3	2	2	2	1	2	2
Subtotal ZAO Boundary Adjustments	3	2	2	2	1	2	2
Change of Use: Conversion of Accessory Structure						1	1
Change of Use: Other	1	1	1		1		
Change of Use: Seasonal to Year-Round		1	1	2	1	1	1
Subtotal Change of Use Permits	1	2	2	2	2	2	2
Commercial	2	1	1			1	2
Subtotal Commercial Permits	2	1	1			1	2
Other Permits				2		2	1
Subtotal Other Permits				2		2	1
Land Alteration	21	3	3	1	4	2	3
Subtotal Land Alteration Permits	21	3	3	1	4	2	3
New Two-Family and Multi-Family Dwellings					1	1	1
Subtotal New Two-Family and Multi-Family Dwelling Permits					1	1	1
Public Buildings						1	
Subtotal Public Buildings Permits						1	
Single Family Dwelling: Accessory Structures and expansions	23	34	34	31	32	26	28
Single Family Dwelling: Replacement	5	4	4	9	5	3	2
Single Family Dwelling: New Construction	2	7	7	6	5	15	15
Subtotal Single Family Dwelling Related Permits	30	45	45	46	42	44	45
After the Fact Permits (Number included in respective category but not included in Total Zoning Applications below)	7	4	4	1			2
Subtotal After the Fact Permits	7	4	4	1			2
Violations							
Subtotal Violations							
TOTAL ZONING APPLICATIONS	64	57	57	54	50	55	60

Town of Grand Isle Highway Department Report

The Grand Isle Highway Department personnel had yet another busy year maintaining the highway infrastructure and managing the Transfer Station.



A new tractor was purchased for mowing the roadsides which has the mechanical ability to reach further at many different angles and allows mowing both sides of ditches at a safer distance for the operator.



Brush and trees on the roadsides are cut to keep ditches clean and improve sight distance. To help water flow from properties and roadsides, ditching and culvert replacement was done this year. On West Shore Road, a culvert header was replaced and the ditch was stone lined. On Adams School Road, two culverts were replaced, the road was shimmed and overlaid with blacktop. As mentioned in the Highway Department Report for FY17, Act 64 plays a major role in highway maintenance and proper ditching methods. Depending on elevation, some ditches are required to be stone lined rather than having vegetative growth. The Town still applies for and receives grant money for some of the culvert replacements and ditching.

During this fiscal year, many applications for curb cuts and laying pipes and wires were filed. Each was inspected and measured, using guidelines for the proper installation and maintenance of sight distances for the particular project.

The Highway Department sends special thanks to all Grand Isle taxpayers for their support. The department also thanks Highway Department employee Cagney Hamblett as well as Transfer Station attendants Joe Longo, Don Hughes and Ron Waller for their work. The department is also grateful for the assistance of Melissa Boutin, Linda Effel, the Listers Department, the Zoning Office, the Planning Commission, the Development Review Board and the South Hero Highway Department. Many thanks to the Selectboard for its support of this department's projects and equipment needs.



Respectfully submitted,

A handwritten signature in black ink, appearing to read "Brad Sheridan".

Brad Sheridan, Road Foreman

A handwritten signature in black ink, appearing to read "Ronnie Bushway".

Ronnie Bushway, Road Commissioner



GRAND ISLE CRISS-CROSS ---

FIND GRAND ISLE, 114 TOWN AND PRIVATE ROADS AND 6 ISLANDS!

ADAMS LANDING	GORDONS LANDING	PENT
ADAMS LANDING EXT	GORDONS LANDING SOUTH	POINT FARM WEST
ADAMS SCHOOL	GRAND ISLE	POND
ALLEN	GRISWOLD	QUAKER
ALLEN EXT	HANSON	RAEYWN
ANGEL BAY	HATCH	RAZZBERRY
BAKER	HISLOPS LANDING	REYNOLDS
BARQUE	HOAG	RICHARDSON
BEACON	HODGEKINS	ROBINSON POINT
BELL HILL	HODGEKINS NORTH	SANDY COVE
BIXBY	HYDE	SAVAGE
BRIGHTLINE	HYDE POINT EAST	SCHOONER
CAMP VERMONT	IRISH ROVER	SHIRLEY
CANAMAK	ISLAND	SIMMS POINT
CANAMAK WEST	ISLAND MEADOWS	SKIFF
CANOE	ISLE	SLIGO
CANOE EXT	JEANNINES	SLOOP
CEDAR POINT	KAYAK	SOUTH HERO
CHAMPLAIN	KEEL	STAR
CHAMPLAIN LANDING	LADD POINT	STATE PARK
CIARA	LAKESHORE	STURGEON
CLIPPER	LAKESHORE SOUTH	SUNRISE
COOPERS BAY	LAKEVIEW	TEBEAU
COOPER BAY SOUTH	LAUNCH	TERRY
COOPERS BAY NORTH	LIGHTNING	TOWN LINE
COOPERS BAY VIEW	LONG POINT	US ROUTE TWO
CUTTER	LONGMEADOW CAMP	VESSEL
DINGHY	LONGMEADOW EAST	VILLAGE
DODGE	LOVERS	WEST SHORE
DONALDSON	MACOMBER	WESTSIDE
DRAWBRIDGE	MAYNARD	WHIPPERWILL
DREAMLAND	MOCCASIN	WHITEGATE
DUBUQUE	MOUNTAIN VIEW	WHITES
EAST SHORE NORTH	NICHOLS BAY	WHITES NORTH
EAST SHORE SOUTH	OLD MARSH	WILFREDS
EMERALD POINT	OLD TOWN	YACHT
FAYWOOD	PARIZO	YAWL
FISH HATCHERY	PASSAGE VIEW	YOUNG
FOLSOM HARBOR	PEARL	
FRIGATE	PEARL BAY	

OETIXMTASWEIVEGASSAPNAGMUDEVZSAOQBTSWLPOD
 FQWYREHCTAHHSIFBANGELBAYMOJYAWLPGLOVERSKP
 ONMAFXOPOLFMUFRBEONPYLTDBCADAMSLANDINGVB
 LAKESHORESOUTHIEKVPEARLUMUFWCANAMAKWESTVPA
 SNEGRUNLNJNSEOOYPGKRAPETATSHZVXOREHHTUOSR
 OGTBRBYUTMGORDONSLANDINGSOUTHASKUVIDHSILQ
 MOCCASINOPMXRGEOMMACOMBERFEIDCGRISWOLDUU
 HOHOYOUNGEDYESLNNOSDRAHCIRHCBMHTEXZDEAVE
 ALIOBBMKBYAKXDRGEVCOOPERSBAYVIEWNPCKILG
 RVBEAXDFAYDNEIWSBMIOPNERTECVMUGOBMCAEDOGS
 BELHILLKUOTENSOKEEELNEMERALDPOINTILRKENOT
 OIZIOBBERWSXSCVBANEIZNEKCAMVAPIRLWAILARN
 RAXWAOQRTEACROWADAMSLANDINGEXREISIONSODA
 NFRIGATECRAEWNDRDUBUQUEYACRFEVXISKSIMOL
 LADDPOINTESTRAETOWEOMEFRECHAMPLAINLANDING
 AYEVBRIGHTNERDECANAMAKNUGGOTWEVEARONASS
 SWIJEANNINESDIDOXRCPGEATSUNRISEINORAPLC
 GOLDMARSHDOISLANDMEADOWSETVATIOINADPTRYAH
 COOPERBAYVSZTXUANPOWQUHYDEPOINTEASTOHGENO
 UDRAWRIDGERUTALBACBIRISHROVEROMICRAGHLDO
 TEVAHIOBEMUIRSODPONDEKPVESSELSCANOEQOMRIN
 GTUAIBCIARACRESTALONGPOINTNPCVEAOCATINE
 AWESTSHOREOBEACONKIDOBEBFRTRVCEDARPOINTHGR
 LKNVERYFVJGOKINFGYDRRDVSEAHOIBTEPBTYSEA
 OIKASIMMSPOINTQUISLEASWHITEGATEADREAMLAND
 POIKNBXPAWQJUOBALIGHTNINGOMAMUSTKSETRVXCR
 NICHOLSBAYEOSWHITESIALLENEXTPCIRABINTIHMA
 LOGBRIGHRVGPANTOEDPEDALSOHISLOPSLANDINGEN
 MOUNTAINVIEWPLUOBREASEVOCYDNASIAMYOTRUANY
 QWERHTYULOIPUIMPEARLBAYSZWEIPKUKNCSAINMA
 POIUYMPHSJKLGNLFADAMSSCHOOLQNEWEROLDTOWNM
 SKIFFASAVAGEZCUSROUTETWOTUSYGHARIEMANL
 LTRERWCANOEEXTFDSAVHTUOSEROSHSTSAETPNZBNMA
 OFGICOOPERSBAYSOUTHREASTSHORENORTHHPGYUIOU
 OPZLLWILFREDSAMTBVROBRAHMJRHUTOIYUREHANSON
 POINTFARMWESTEAMNHEDISTSEWQRAZZBERRYBVCXC
 DERHGNOMUILGDSROBINSONPOINTSWQEDFUBLHATCH

Grand Isle Cemetery Commission

2018

The Cemetery Commissioners have extended the fence on the south side of the Grand Isle Cemetery, worked on restoring markers that need repair, removed a large pine tree compromised by a pileated woodpecker at the Quaker Cemetery, and have begun revising the plot maps of the Grand Isle Cemetery. Work on the vault was completed so it can be used again. Rules and Regulations governing all Town Cemeteries have been revised and accepted by the Commissioners. A copy is available at the Town Office.

Long-time Cemetery Commissioner Arthur Goodrich resigned his position. We thank him for his dedicated service and extensive knowledge. Val Hunter was appointed to fill his position until March 2019.

Projects being considered for the future: continued restoration work on grave markers, installing cornerstones for graves that have none, using ground penetrating radar to locate and map unmarked grave sites, and extending the road in the newest part of the Cemetery. The Commission continues to add money to the land fund in case we need to buy more land to enlarge the Cemetery.

The local VFW (Veterans of Foreign Wars) deserves thanks for providing flags to insure that all Veterans' graves are marked with a flag. Local Boy Scout Troop #617, assisted by the Cemetery Commission, took over placing the flags in May, and put out more than 200 American flags and 1 Australian flag on Veterans' graves at the Grand Isle Cemetery and the Hoag Cemetery.

If you know of any Veterans who are buried in the cemetery but whose burials are not marked with a flag on Memorial Day, please let one of the Commissioners know. Each Veteran deserves to be recognized by visitors to the Cemetery.

Merritt Vantine or Sue Lawrence must be notified before any burials are done in the cemetery. This is to insure the remains are interred in the correct place and that all proper paperwork has been completed.

Please remember that there is no planting of shrubs or trees in the cemetery, and that the Cemetery is closed from December 1 to May 1 each year.

Merritt Vantine, Chair

Lucille Campbell

Sue Lawrence

Ilyo McCray

Val Hunter

GRAND RECREATION COMMITTEE REPORT

2018

- Trail clearing & expansion
- New baseball scoreboard
- Bocce court built
- Bocce equip shed built
- Ice skating rink built, light installed, sign installed
- Yoga program at the school
- Soccer program
- Basketball program
- Ski/Board program
- Summer camp scholarships
- Vandalism in the park
- Priced out new electrical box & post that needs to be replaced
- New motion lights installed due to vandalism

2019 Plans/Improvements/Additions

- Get 2 more quotes and get electrical box & post installed
- 2nd Bocce court installed
- Resurface basketball court due to vandalism
- Paint lines for basketball court and add pickle ball court lines
- Purchase pickle ball court nets
- Clearing trees along roadway for clear visibility into park due to vandalism & safety - talk to town about insurance and who can do this job
- Easter egg hunt/scavenger hunt in park & along trail
- Community park event - kick off summer - Touch a truck, games, BBQ
- Winter Carnival at the skating rink
- Yoga program
- Soccer program
- Ski/Board program
- Summer camp scholarships
- New sign getting designed and installed at Donaldson Park
- Adding wood chips to playground area
- Looking into new park equipment to be installed

Grand Isle Free Library Annual Report

July 1, 2017 – June 30, 2018

Library hours are: Tues. 1-8 PM., Wed. 9 AM.-12 PM., Thurs. 4-8 PM., and Sat. 9 AM.-3 PM.
The telephone number is 372-4797.

Our website may be found at grandislefreelibraryvt.wordpress.com.

Our email address is: grandislefreelibrary@hotmail.com.

The library offered an engaging Summer Reading Program this year. "Build a Better World" was the theme and various presentations took place, including musical guest Ron Carter. Ron Krupp offered a workshop describing how gardeners can move from using chemicals to organic methods.

The Fiber Night program on Thursday evenings at 6:30 PM continues to meet. New members who are interested in sharing or learning skills such as knitting, sewing, tatting and others are welcome to join. Storytime is offered on Wednesday mornings at 10 AM. You can check our website or contact the Library Director if you have questions about which dates these programs or other programs will take place.

This year we continued to be part of the Department of Libraries Interlibrary Loan system. In addition to mailing books we have now contracted with a courier service. This more affordable and streamlined process for requesting books and has become a much used and appreciated service. Patrons can access online resources on our library website. These include audio books to download, job seeking support services, free online courses, and other interesting and beneficial resources.

Thank you to the many patrons who have supported the library this year, and to the Friends of the Library who have purchased items such as paper and a new printer. In June 2018 Kathy Tulissi retired, and Rhonda Richard was hired as the new Library Director. We offer our best wishes to Kathy and a warm welcome to Rhonda. The library looks forward to continuing with our valued programs and adding new ones to meet the interests of the community.

Trustees meet on the second Monday of February, March, April, June, August, October, November and December at 6:30 PM at the library. Special meetings will be called as necessary for the smooth operation of the library. Meetings are open to the public and community, participation is encouraged. We have a Library Commissioner's position (Term 5 years) that expires each March.

GRAND ISLE FREE LIBRARY
Budget: 2019 – 2020

Receipts:	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Town of Grand Isle*	14,445	14,895	15,125	15,910	18,920	21,900
Salary	16,885	17,785	18,141	22,718	23,173	28,350
FICA	1,291	1,361	1,388	1,738	1,773	2,169
Health Insurance						10,523
Retirement Plan						1,480
Utilities	5,000	6,000	6,500	6,500	5,000	5,000
Town Appropriation	37,621	40,041	41,154	46,866	48,866	69,422
Expenses:*						
	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Audio Visual (CDs, DVDs)	800	800	1,000	1,000	2,500	2,500
Books:						
Adult Books (ages 14 & above)	4,000	4,000	4,200	4,200	4,200	4,200
Children's Books	1,500	2,000	2,200	2,200	2,200	2,200
Magazine subscriptions	150	200	200	200	100	100
Library/Office Supplies/ Postage	500	500	500	500	1,000	2,500
Interlibrary Loan, postage	1,000	1,300	1,500	1,500	1,500	1,500
*Telephone-Norcom	220	220				
*Internet Access-Comcast	180	180	180	180		
Computer replacement fund	300	300	300	300	300	300
Technical support/Computer prog.	1,200	1,000	1,000	1,000	1,000	1,000
Travel	150	300	300	300	400	1,000
Professional development	125	125	125	125	300	300
Dues (VT Library Assoc.)	175	175	175	175	175	175
Furnace Cleaning	150	150	150	150	150	150
Cleaning	600	600	600	600	600	600
Programs	500	700	700	700	1,500	2,000
Library Furniture/Fixtures/Hardware	120	120	120	120	120	500
Misc.	500	500	100	100	100	100
Automation	1,500	1,200	1,200	1,200	1,200	1,200
GMLC (Green Mtn. Library Consort) E-Book Subscription	600	600	650	650	650	650
Petty Cash	25	25	25	25	25	25
Booklist	150	150	150	160	300	300
One Click Digital - Ebook subscription	N/A	N/A	525	525	600	600
Subtotal	14,445	14,995	15,900	15,910	18,920	21,900

Notes:

- *Payroll increase is at 3% per Selectboard recommendations.
- *Librarian hours increased from 23 to 26 hrs. per week. 25 hrs. per week qualifies for benefits.
- * Internet Access is now part of Comcast from Utilities.
- * Telephone is now part of Comcast taken out of Utilities.

The Library requests a Town appropriation of \$69,422.00 to operate the library from July 1, 2019 - June 30, 2020.

Grand Isle Historical Society 2018-2019

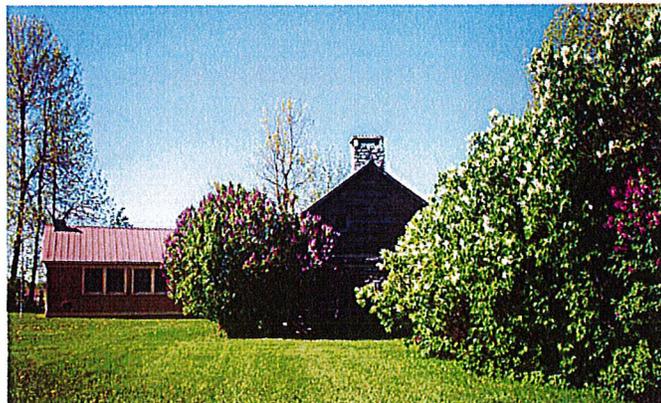
The Hyde Cabin and Block School site, 228/230 US Rt, 2, operated from Memorial Day to Columbus Day by the Grand Isle Historical Society, had another successful season. Docents welcomed more than 600 visitors from Vermont, 28 other states and 4 countries – Canada, England, Australia, and New Zealand - this summer. The Block School was the site of several evening history programs and rotating displays. Additional lighting in the Hyde Cabin to make the items more visible, and a new flag pole with a solar light were installed. Wall maps, a large butter churn, and antique clothing displays were added. The Society welcomed the return of the original historical site plaque, found by Carmela Monaco, restored by Jeff Kunin and reinstalled on the Cabin. An outdoor bench honoring Donnie and Fay Chamberlin's contributions was installed on the grounds of the Cabin by the Grand Isle Select Board. Members of Boy Scout Troop 617 rebuilt the rail fence around the grounds of the historical site. The South Hero Museum gave a glass display case which allowed smaller items to be shown in the Block School. Two Grand Isle Elementary School classes joined Jeanette Dixon at the Block School for presentations of "A Day in an 1800s School." Sincere thanks to all who volunteered their time, talents, and materials, and especially to the Grand Isle Select Board for their support.

A small core group of officers and committee members of the Grand Isle Historical Society are busy planning events for the coming summer season. We are looking for additional people willing to serve on the Budget, Hospitality, Publicity, and Program Committees. A knowledge of Grand Isle history is not necessary, just a willingness to help – and maybe learn some history along the way. Our planning meetings are held once a month. Contact **Jean B. Prouty, President, at 372-4024** if you are interested in helping or just want to find out more about the Historical Society.

Copies of Alan Stratton's "*History of the South Heroe Island*" and Jan Bender's "*A History of the Town of Grand Isle*" are still available for purchase. Contact **Lucille Campbell, Curator, at 372-5534** if you have questions about the Grand Isle history books, or about donating or loaning historic items related to the Hyde Family, Grand Isle's one-room schools, agricultural history, or past.

Purpose and Mission of the Grand Isle Historical Society

The purpose and mission of the Grand Isle Historical Society is to receive, collect, hold, protect and preserve personal records, relics, heirlooms, mementos, books, manuscripts, fabrics, weapons, implements, furnishings, and other materials deemed appropriate; all of which have some direct connection with the historical and cultural development of the Town of Grand Isle. The Society will disseminate information which will stimulate appreciation of the historical heritage of the Town of Grand Isle.



GRAND ISLE RESCUE, INC.

PO Box 79
Grand Isle, VT 05458

Serving the communities of Grand Isle & North Hero

January 8, 2019

Citizens of Grand Isle,

Grand Isle Rescue (GIR) Inc. is a 501(c)3 non-profit organization that provides Emergency Medical Services (EMS) for Grand Isle and North Hero. Vermont requires by state statute (Title 18, Chapter 17) that all towns must provide access to medical 911 emergency services, and has strict requirements for rescue squad equipment and squad licensure. Ambulances are inspected and licensed by the state annually. Grand Isle Rescue is an Advanced Life Saving (ALS) service that includes EMRs (Emergency Medical Responders), EMTs (Emergency Medical Technicians, and AEMTs (Advanced Emergency Medical Technicians). Training and testing for certification and licensing of providers is conducted at the national and state level; EMS procedures are determined by Vermont State Protocols. Most towns in Vermont utilize paid staff, per diem compensation, or turnkey ambulance service from an EMS business (e.g. AMCARE), at a significantly higher cost. Grand Isle Rescue remains one of the very few remaining fully volunteer rescue services in the state.

In the 2017/2018 fiscal year, GIR responded to 282 calls in Grand Isle and North Hero (including a few mutual aid calls in S. Hero, Alburgh, and Isle LaMotte). 67% of the calls were in GI, 29% in NH. About 60% required transport to UVM Medical Center. Average call time for transport to UVMCC is ~2 ½ hours (response + on scene time + transport + return + report/restocking).

Assets of GIR Inc. include the unmanned station at 4 Faywood Road and two ALS ambulances. We recently replaced an 18 year old ambulance with a 2018 model. Cost of the new ambulance was ~\$189,000. We depreciate ambulances over 7-years. Ambulances and other capital expenditures are bought using savings accrued from various revenue sources. In 2017/2018 billing provided 56% of revenue, fundraising/grants/memorials 25%, appropriations from Grand Isle 10.5%, and North Hero 7%. Revenue for 2017/2018 totaled \$165,615. Expenses for the year were \$123,138 for a net income of \$42,477. \$30,000 of that income were set aside for the new ambulance fund, leaving an operating reserve of \$12,477. Grand Isle Rescue Inc. has no debt.

Going forward, Grand Isle Rescue has a number of financial challenges, including increasing operating expenses (medical equipment and supplies), equipment requirements to meet Vermont EMS protocols, State tax on ambulance revenue, and the increasing cost of training and training equipment.

GIR providers include 14 senior members (8 provide the majority of response), 9 associate members, and 5 junior members (not licensed to respond). Operational challenges are primarily related to the low number of volunteers. The membership is aging, subject to burnout, and younger members often get trained but leave GIR to take paying rescue jobs elsewhere. Licensing is often a challenge for new volunteers, and relicensing is required every 2 years. The task is easier when it is shared. Help your neighbors and your town and JOIN RESCUE!!

Grand Isle Rescue is requesting \$19,300 from the taxpayers of Grand Isle, an increase of <5% over last year's request. Thank you for your support.

Ray Mitchell, Grand Isle Rescue Vice-President



Grand Isle Volunteer Fire Department, Inc.

“Dedicated Community Service since 1951”

P.O. Box 123

Grand Isle, VT 05458

Since 1951 the Grand Isle Volunteer Fire Department, Inc. (G.I.V.F.D.) and its members have proudly served the Town of Grand Isle and neighboring communities. Last year G.I.V.F.D. responded to 142 emergency calls that included structure fires, motor vehicle crashes, carbon monoxide and fire alarms, hazardous material spills, marine and ice rescues. We currently have 18 active members who serve our community year round, 24/7 in addition to our auxiliary hosting fundraising events and helping the department.

Over the past 18 months much has happened. With your support, a new fire station was built that became occupied in February - **THANK YOU!** During that time as well, G.I.V.F.D. actively pursued grant funding to help offset some of the building costs. Two grants were awarded; one in the amount of \$15k for a combined training/community space and the second in the amount of \$21k to purchase a generator for the station. The Grand Isle Volunteer Fire Department also received two highly competitive FEMA grants: \$80k for new self-contained breathing apparatus (SCBA) and \$252k for a new fire truck that entered service at the beginning of December 2018. An important side note to that FEMA grant, G.I.V.F.D. stood out from other departments because of the ability to contribute more than \$100k towards the cost of the fire truck thanks to the annual \$10k allocation from the residents of Grand Isle.

Recruitment and retention of volunteers is a challenge faced by many all-volunteer emergency service providers in our state, including Grand Isle Fire. We ask all residents to consider volunteer service in the fire department. There is a place for everyone. If you have any interest in joining the fire service family, stop by the station any Wednesday evening at 7pm or give us a call at (802) 372-5012.

To all the residents of Grand Isle, thank you for your continued support of the fire department and its members. We strive to continue to provide the best emergency services to our neighbors and coverage area.

Respectfully submitted,

Todd Boutin
Chief

Joseph Clark
Assistant Chief

Adam White
Assistant Chief

GRAND ISLE VOLUNTEER FIRE DEPARTMENT
Profit & Loss Budget Overview
 July 2019 through June 2020

	Jul '19 - Jun 20
Ordinary Income/Expense	
Income	
FUNDRAISING INCOME	3,000.00
LETTER DRIVE	7,800.00
FISH HATCHERY	2,200.00
HANSON TRUST	400.00
INTEREST INCOME	600.00
TOWN APPROPRIATIONS	63,345.00
Total Income	77,345.00
Expense	
FUNDRAISING EXPENSES	750.00
STATION SUPPLIES	1,500.00
PERSONAL PROTECTIVE GEAR	8,500.00
FIRE PREVENTION	1,100.00
RECRUITMENT & RETENTION	5,000.00
BUILDING MAINTENANCE	500.00
DUES	100.00
EQUIPMENT MAINT(Portable)&FOAM	1,000.00
GAS/DIESEL	3,600.00
INSURANCE/REGISTRATIONS	16,995.00
APPARATUS PARTS/REPAIRS	11,500.00
RADIO/PAGER	4,000.00
REPLACEMENT APPARATUS/EQUIPMENT	14,000.00
SUPPLIES/EQUIPMENT-OFFICES	2,000.00
TELEPHONE/INTERNET	2,100.00
TRAINING	4,700.00
Total Expense	77,345.00
Net Ordinary Income	
Net Income	



GRAND ISLE COUNTY SHERIFF'S DEPARTMENT

Sheriff Ray Allen 10 Island Circle, Grand Isle, VT 05458 Office: 802-372-4482
 Fax: 802-372-5771

I submit the following data of law enforcement services provided by the Grand Isle County Sheriff's Department in Fiscal Year 2018. The mission of the Grand Isle County Sheriff's Department is our commitment to improving the quality of life for the citizens of Grand Isle County to provide safety and security through public service while upholding the laws of the State of Vermont and the constitutional responsibilities of the Office of Sheriff. We will strive to build upon the confidence and trust the citizens of Grand Isle County have placed upon us by developing strong relationships with the community and providing high quality, cost effective law enforcement services.

In Fiscal Year 2018, the Sheriff's Department responded to 2474 calls for service. These incidents are broken down into the eight (8) categories below along with the percentage of calls for service in each classification by fiscal year.

FY18	FY17	FY16	FY15	FY14	FY13	FY12	INCIDENT CATEGORIES
38%	38%	40%	40%	34%	33%	32%	Agency Assists, Citizen Assists, Welfare Checks, VIN Inspections
26%	25%	27%	27%	22%	25%	25%	Suspicious, Motor Vehicle Complaints, Directed Patrols, Alarms, Property Checks, Unsecure Premise, Search Warrants
10%	11%	11%	9%	8%	9%	11%	Citizen Dispute, Trespassing, Noise Disturbance, Animal Problem, Threatening
11%	9%	8%	10%	10%	10%	9%	Alcohol, DUI, Crashes, Drugs, Traffic Hazard, Driving License Suspended, C&N, ATV/Snowmobile Incidents
10%	9%	7%	5%	11%	8%	7%	Assaults, Domestic Disputes, Sex Offenses, Restraining Orders, Juvenile Problems, Disorderly Conduct, Stalking, Warrants, Kidnapping,
3%	3%	3%	4%	10%	9%	10%	Fraud, Embezzlement, Forgery, Theft, Burglary, Larceny, Bad Checks, Unlawful Mischief
1%	3%	2%	3%	3%	5%	4%	911 Hang-ups, Missing Persons, Marine Incidents
1%	2%	2%	2%	2%	1%	2%	Littering (needles), Lost/Found Property, Recovery of Stolen Property

The most visible role of the Grand Isle County Sheriff's Department is the patrol division where we are responsible for providing law enforcement services to all 5 towns within Grand Isle County. Patrol is the initiating point for all investigations of criminal activity. When deputies are not answering complaints, they are pro-actively enforcing motor vehicle laws by attempting to intercept criminal activity and deterring serious traffic crashes through the enforcement of laws involving impaired driving, distracted driving, speeding, & passenger safety restraints. Deputies are also active within the community and in the schools teaching awareness of current public safety issues within our county. In FY2018, the Sheriff's Department pro-active approach to law enforcement documented 2619 traffic stops.

In order to assure that we are staying true to our mission, please contact me with any comments, concerns, or questions, relevant to our responses to your calls for service, as well as recommendations to improve our service.

Ray C. Allen
 Sheriff



GRAND ISLE COUNTY SHERIFF'S DEPARTMENT

Sheriff Ray Allen 10 Island Circle, Grand Isle, VT 05458 Office: 802-372-4482
 Fax: 802-372-5771

INCIDENTS 07/01/2017 - 06/30/2018	GRAND ISLE
911 Hangup	4
Agency Assist - Federal Agency (FAA/USCG/ATF)	0
Agency Assist - State Agency (VSP/DCF/F&W)	12
Agency Assist - Other Law Enforcement	12
Agency Assist - Fire/Rescue	90
Alarm / Property Check	26
Animal Cruelty/Animal Problem	16
Assault (Aggravated)	4
Assault (Not Aggravated)	0
ATV/Snowmobile Incident	1
Burglary	1
Careless & Negligent Operation of Vehicle	1
Citizen Assist/Prints/Unlock/Death Notification	83
Citizen Dispute	20
Court Order Violation	4
Crashes (Vehicles, ATVs, Snowmobiles)	30
Directed Patrol	13
Disorderly Conduct/Disturbing the Peace	1
Domestic Abuse Order Violation	11
Domestic Dispute/Family Fight/Custodial Dispute	12
Driving License Suspended - Criminal	8
Drugs (Consent Search/Possession)	10
DUI	3
False Information to Law Enforcement	0
Fraud/Embezzlement/Forgery/Bad Checks	2
Juvenile Problem/Runaway Juvenile	22
Kidnapping	0
Leaving the Scene of an Accident	1
Littering Complaint/Illegal Burning	2
Lost / Found Property	5
Marine Incident	3
Missing Person	3
Motor Vehicle Complaint/Parking Problem	20
Noise Disturbance/Fireworks	2
Obstruction of Justice	0
Phone Problem/Harrassment/Threatening	12
Public Speaking	10
Search Warrant	1
Sex Offense	0
Sex Offender Registry Check	3
Suspicious Activity	59
Theft/Larceny	5
Traffic Hazard	5
Trespass Complaint	4
Unlawful Mischief/Property Damage/Vandalism	5
Unsecure Premise	0
VIN Inspection	21
Warrant Arrest	3
Welfare Check/Suicidal Circumstances	21
Total Incidents	571

23% of all County calls for service FY18

TICKETS ISSUED	# of Tickets Issued
Violation Type	GRAND ISLE
Speed	
1-10 over posted speed limit	0
11-14 over posted speed limit	1
15-20 over posted speed limit	8
21-25 over posted speed limit	6
26-30 over posted speed limit	3
31-35 over posted speed limit	0
36-40 over posted speed limit	0
41+ posted speed limit	0
ATV / Snowmobile Violation	4
Cell Use While Driving	0
Condition of Vehicle	0
Consume Alcohol/Marijuana While Driving	3
Driving Roadways Laned for Traffic	1
Excessive Speed (Crash)	1
Failure to Use Seat Belts	0
Failure to Yield to Emergency Vehicle	1
Juvenile Operator Violating Passenger Restrictions	0
Limitations on Passing	0
Misuse of Plates (not assigned to vehicle)	2
No Inspection	13
No Insurance	6
No License / Operating Under Suspension	8
No Registration	3
Possession of Marijuana <2 oz	7
Stop Sign Violation	0
Underage Alcohol Violation	2
TOTALS	69

14% of all County tickets issued in FY18

WRITTEN WARNINGS ISSUED IN GRAND ISLE	# of Warnings
TOTALS	299

13% of all County written warnings issued in FY18

STATE OF VERMONT
DEPARTMENT OF PUBLIC SAFETY
VERMONT STATE POLICE

St. Albans Field Station
140 Fisher Pond Road
St. Albans, VT 05478

January 4, 2019

On behalf of the Vermont State Police, St. Albans Field Station, we are providing our 2018 Annual Report. This report will provide you information in regards to current staffing, specialty services and statistical information.

St. Albans Barracks Mission Statement:

The mission of the Vermont State Police St. Albans Field Station is to protect the citizens of Franklin and Grand Isle Counties. We will strive to reduce crime and crashes with thorough criminal investigations and aggressive highway safety enforcement.

- *Criminal Investigation – The St. Albans Station will make every attempt to prevent crime before it makes its way into our jurisdiction. We will accomplish this goal through an extensive intelligence network that will allow us to engage problems in the communities that we serve and by sharing investigative information with our local, county, state and federal law enforcement partners. Our priority remains to pursue those that distribute drugs and cause social harms against persons and property in our communities.*
- *Highway Safety Enforcement – Through aggressive high visibility motor vehicle enforcement programs, our Troopers will seek out and arrest those individuals that choose to drive impaired by alcohol and/or drugs on our highways. We will continue to use timely data to locate specific areas to prevent and reduce crashes. Our Troopers will use every motor vehicle contact as an educational opportunity as well as looking beyond the traffic stop in an effort to identify criminal activity as it filters into our communities. Collaborating with local, county and federal agencies is essential to any success.*

Specialty Services provided by the St. Albans Field Station:

In addition to their field primary responsibilities, many of the Troopers assigned to the St. Albans Station are members of special response teams that provide expert response

“Your Safety Is Our Business”

capabilities in a variety of areas to address critical needs throughout Vermont. The allocation of these resources is as follows:

- 3 - Troopers on the Tactical Services Unit (SWAT Team)
- 1 - Troopers on the SCUBA Team
- 1 - Trooper assigned a K-9
- 3 - Troopers trained as Drug Recognition Experts
- 1 - Trooper on the Crime Scene Search Team
- 3 - Troopers on the Clandestine Laboratory Team
- 2- Troopers on the Crisis Negotiation Unit
- 1-Trooper on the EVOC Instructor
- 1-Trooper on the Honor Guard
- 3-Member's Assistance

2017 Total Annual Figures & Comparison:

Total cases investigated:	6491
Total arrests:	520
Total tickets issued:	1624
Total warnings issued:	3874
Fatal Accidents Investigated:	4
Burglaries Investigated:	57
Impaired Driving Arrests	102

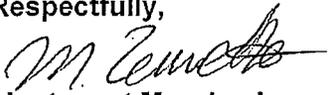
	Total Crashes	Total Burglaries	Total Thefts
Average of 2016-2017	564	67	169
2018	487	57	173

Local Community Report: Grand Isle

Total Cases:	98
Total Arrests:	3
DUI Arrests	0
Collisions w/ Damage	4
Collisions w/ Injury	0
Vandalisms:	0
Alarms	14
Burglary:	0

We will continue to make our communities safer through enforcement, directed patrols, outreach and community programs. It is our privilege to serve the citizens of your community.

Respectfully,



**Lieutenant Maurice Lamothe
Station Commander**

"Your Safety Is Our Business"



Grand Isle County Mentoring Program

Box 31
South Hero, VT 05486
372-5239
gicmentoring@gmail.com

Annual Report June 2018

Grand Isle County Mentoring is a school-based mentoring program, which matches community children with adults who have similar interests. They meet once a week for one hour in the school at a mutually convenient time and develop a relationship. During their time together, they participate in many activities on the school grounds, including games, arts and crafts, cooking and conversation. Mentoring has proven results for both the children and adults who care enough to make the commitment of just one hour a week. Research supports that children with mentors are much more likely to stay in school, improve in school and not turn to drugs, alcohol or violence. Even more amazing is the fact that it takes a mentor working with a child 1 hour a week to make an impact.

The Grand Isle County Mentoring Program is currently in its ninth year. Last June, we ended the school year with 39 matches in the Grand Isle Schools, 17 of those matches in the Grand Isle School.

We had three community event this year; game night where mentors and mentees join together to have an evening of playing games and having a pizza party. In March we took two buses of over 90 mentors and mentees to ECHO science center for an evening with mentoring programs in our area. At the end of the school year, we had a family dinner with over 120 people, families, mentors and mentees celebrating the year.

This year's evaluation of the program found that mentees indicated they were happier, better able to share feelings, making healthier choices, that their school attendance had improved, that they felt better about school, were developing new interests and getting along better with others. Several teachers commented on the progress mentees had made and the importance of the mentoring relationship. Mentors, parents and teachers felt the program was having a positive effect on students.

Make a difference in a youth's life; be a mentor

Kate Kinney, Mentoring Coordinator
802 372 5239 gicmentoring@gmail.com



Northwest Regional Planning Commission 2018 Town Report

Northwest Regional Planning Commission is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

Northwest Regional Planning Commission Projects & Programs:

Municipal plan and bylaw updates and related technical assistance: Focus on predictable and effective local permitting through education and training, bylaw modernization and plan updates.

Brownfields: Complete environmental site assessments and fund clean-ups so properties can be sold, developed or re-developed to benefit the economy, create or protect jobs and increase housing opportunities.

Transportation planning: Coordinate local involvement in transportation decisions through the Transportation Advisory Committee (TAC) and provide services such as intersection studies, corridor plans and traffic counts.

Emergency planning: Better prepare our region and state for disasters by coordinating with local volunteers and Vermont Emergency Management and Homeland Security on emergency planning, exercises and training.

Energy conservation and development: Ensure increased local and regional input in energy programs and permitting through the adoption of a regional energy plan and assistance with the development of local energy plans.

Watershed planning and project development: Implement water quality projects and programs to protect water resources, ensure safe water supplies, enhance recreational opportunities and address known sources of pollution.

Regional plans: Coordinate infrastructure, community development and growth at the regional level through the development, adoption and administration of a comprehensive regional plan.

Geographic Information System Services: Provide municipalities, state agencies and regional groups with mapping and data analysis in support of their projects.

Special projects: Complete special projects such as downtown revitalization, recreation paths, farmland preservation, economic development and affordable housing projects.

Grants: Provide assistance identifying appropriate grant sources, defining a project scope and writing grant applications.

2018 Grand Isle Projects:

- ☞ Facilitated meetings, developed agendas and drafted minutes for the Grand Isle County Mutual Aid Association.
- ☞ Updated the E-911 poster map and the locally adopted Local Emergency Operations Plan.
- ☞ Completed a FEMA approved and locally adopted Hazard Mitigation Plan.
- ☞ Created maps for Fire Department for evacuation zones around facilities that store extremely hazardous substances.
- ☞ Consulted with local officials, identified projects and provided technical assistance for Municipal Roads Grants-in-Aid construction projects.
- ☞ Wrote a Better Roads grant application for ditch stabilization along West Shore Road.
- ☞ Provided planning and zoning technical assistance.

Grand Isle
Regional Commissioners:
Barclay Morris & David Leslie

Transportation Advisory
Committee:
David Leslie

This year the Commission will assist our member municipalities with municipal roads general permit compliance, water quality project implementation, local energy plans, emergency preparedness, brownfields redevelopment and other needed services. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment in support of local and regional activities and to provide matching funds for state and federal programs.

Your continued support for local and regional planning is greatly appreciated. NRPC is your resource -- please call on us for assistance with planning, zoning, transportation, mapping or other needs.

Northwest Vermont Solid Waste Management District
2018 Supervisors' Report

The Northwest Solid Waste District's (NWSWD) mission is to provide for the efficient, economical, and environmentally-sound reduction, reuse, recycling, and finally disposal of solid waste. 2018 was a great year for waste reduction and recycling in the NWSWD - our efforts resulted in the District successfully diverting more waste from the landfill than any year before! Waste diverted was recycled or reused and helped conserve resources and keep toxic materials out of Vermont landfills.

The District increased our programs and services like composting, hazardous waste disposal, and reuse. We also offered more workshops and increased our ability to pass on useful information through channels like farmers' markets and fairs and the internet. These efforts helped Franklin and Grand Isle counties reduce the waste they sent to the landfill. We measure our success by looking at the weight of waste that we sent to the landfill and what we were able to divert through reuse and recycling. All of this work shows in the amount of waste we diverted from the landfill this year. Some of this year's highlights include:

- District communities collectively diverted 31% of their waste from the landfill.
- **District operations diverted 1,734 tons of waste from the landfill in 2018! This is a 25% increase from 2017!!**
- NWSWD facilities recycled 128 tons of e-waste.
- Held eight "Backyard Composting" classes for residents.
- Launched a new community and business outreach program that has already made contact with over 260 businesses in our region.
- Collected 41 tons of hazardous material from 1462 households through our Household Hazardous Waste program. That's over 18% more households served than last year!
- Our Close the Loop compost program grew 28% and we collected 308 tons of food scraps from 33 businesses and institutions and 7 residential drop-off points to be turned into compost.

NWSWD by the Numbers

In the NWSWD, five District run recycling drop-off sites in Georgia, Montgomery, Bakersfield, St. Albans and North Hero, 2 member town run sites (Alburgh and Grand Isle), and mandatory curbside recycling by registered waste haulers allows easy access to recycling for all residents. Overall in 2018, through recycling, reuse and composting, District residents were able to divert 31% of waste created from the landfill! After all of this work the average NWSWD resident sent just 3 pounds of waste to the landfill per day. Way to go!

Through our District-operated sites and programs, this year we disposed of 914 tons of trash and recycled or diverted 1,734 tons of material including 471 tons of blue-bin recyclables. This sets the diversion rate for District services at 65%.

All District staff members are available through the District office at (802)524-5986 or info@nswsd.org. For more information about the District and our services, how to reduce and recycle your waste, or how to get involved, call District staff at the above number or come visit at 158 Morse Drive in Georgia (we even give tours of our Recycling Center). You can also visit us on the web at www.nswsd.org, find us on Facebook, and sign-up for our e-mail updates. More information can also be found in our newsletter available at your Town Meeting.

NWSWD Board of Supervisors



CHAMPLAIN ISLANDERS DEVELOPING ESSENTIAL RESOURCES, INC.

P.O. Box 13, (324 Route 2) So. Hero, VT 05486 / Tel. (802)372-6425 E-Mail:

C.I.D.E.R.vt@sover.net

ANNUAL REPORT TO THE TOWN OF GRAND ISLE

July 1, 2017 – June 30, 2018

The mission of C.I.D.E.R. is to develop and foster resources that enable the people of Grand Isle County to live in their community with dignity. C.I.D.E.R. accomplishes this by providing direct services and collaborating with other individuals and groups. *C.I.D.E.R. feels a special responsibility to older adults and persons with disabilities.* The values that guide C.I.D.E.R. are to be: Caring, Creative, Client Centered, Community Based, and Cost Effective. C.I.D.E.R. is a 501(c) (3) non-profit membership organization governed by an elected Board of Directors representing each of the five towns in Grand Isle County.

Access to critical services and resources remains one of the primary challenges for Grand Isle County seniors and persons with disabilities. The C.I.D.E.R. transportation program remains the most visible and active service provided by this organization. During Fiscal Year 2018, C.I.D.E.R. provided 5,111 rides through the use of our wheelchair accessible buses, mini-vans, and sedans. These staff-operated vehicles drove 87,211 miles during this 12 month period. Forty-eight different C.I.D.E.R. volunteer drivers operating their own vehicles provided an additional 3,811 rides. These wonderful people donated 4,623 hours of their time while driving over 120,974 miles. 270 elders, persons with disabilities, and transportation eligible Medicaid recipients received transportation service during the past year.

The C.I.D.E.R. (senior) Neighbor Meals program located at the Congregational Church in South Hero served 10,609 meals to approximately 175 older adults and persons with disabilities during FY'18. 73% of these meals were home delivered to eligible recipients living in all five Grand Isle County communities.

During FY'18, 50 older adults participated in the C.I.D.E.R. "Living Strong" strength and balance training and/or tai chi classes. C.I.D.E.R. designed and built 12 wheelchair ramps or other similar home accessibility projects and the special needs equipment closet loaned 160 wheelchairs, walkers, crutches, shower chairs, and other items to 110 individuals and families. Our newsletter, *THE C.I.D.E.R. PRESS* reaches almost 1,400 (mostly) Grand Isle County households each month. Though it doesn't appear in the numbers, we again spent many hours advising and counseling family members and concerned friends of older neighbors about services and resources and the myriad of challenges facing their aging loved ones.

C.I.D.E.R. continues to work on facilitating the development of an affordable senior housing option for Grand Isle County. We are currently working with Cathedral Square Corporation in the pre-development phase of a site near the new Community Health Center in South Hero.

This year C.I.D.E.R. celebrated its 25th year of serving the people of Grand Isle County. The success of this organization and our mission continues to depend largely upon the generosity and kindness demonstrated daily through the donation of time, talent, and financial support by our friends and neighbors throughout Grand Isle County. During the past year, more than 150 Grand Isle County residents volunteered with C.I.D.E.R. in some capacity to help us serve over 500 individuals and families.

Respectfully Submitted, Robin S. Way, Executive Director



There is food insecurity in Grand Isle County!

Contact...

Champlain Islands Food Shelf

At the lower level of the Grand Isle Methodist Church, side entrance

Wednesdays 1 to 4 p.m.

Judy Ayers, manager, 372-8404

Food emergency? Call 372-8404



Island Arts in Grand Isle

2018 -- marks the official seasonal opening of the Island Arts Center at the Homer Knight Barn in North Hero. Structural renovation and exterior and interior improvements have created a center for the visual, literary, and performing arts of Grand Isle County and beyond. It is an intergenerational creative space for our school children, youth, families, and seniors. It is designed to accommodate theater, art galleries, meeting, lectures, films, writing groups, barn dances, workshops, clubs and community projects.

Island Arts is an all-volunteer, non-profit organization whose purpose is to celebrate the creative arts in the Lake Champlain Islands. During the calendar year 2018, Island Arts celebrated thirty-five years of service to Grand Isle County and continues to bring programs of the highest quality to our towns each year. In addition to concerts, Island Arts presents workshops and craft shows. Wide-ranging selections of classes are presented through our Academy by professionals and experts in a wide variety of fields. Watch for announcements of upcoming summer programs at the island Arts Academy at islandarts.org.

For the past year scholarships have totaled over \$5000 including free participation to our concerts for children 12 years of age and under, and financial aid in the rental of instruments for school bands. Funds for our programs come from generous Grand Isle county summer and year-round residents, concert goers, our many Friends, and apportionments from all five towns. To cover expenses Island Arts has been awarded grants from the Vermont Arts Council and other foundations.

The Grand Isle County Music Fest in March is an annual event funded by a grant from Island Arts to the county schools. Band and chorus members from all five towns participated in the event. Led by invited conductors from outside the Islands, all our musicians and singers did us proud.

Island Arts PO Box 108 North Hero VT 05474 802-372-8889 www.islandarts.org



— THE —
University of Vermont
 HEALTH NETWORK

Home Health & Hospice

Town of Grand Isle
UVMHN HH&H Request for Funding 2020

Care Report for FY18

UVMHN Home Health & Hospice cared for 88 people in Grand Isle during our past fiscal year (July 2017-June 2018) with the following services:

HH&H Service	VISITS	HOURS
Nursing	369	
Physical Therapy	741	
Speech Therapy	44	
Occupational Therapy	164	
Social Work, Social Service	75	
Licensed Nursing Assistant		77
Homemaker		293
Waiver Attendant		6,330
Personal Care Attendant		
Total	1,393	6,700

COST OF PROVIDING CARE	AMOUNT
Total Cost of HH&H Service	\$265,414
Amount Reimbursed by Medicare, Medicaid, Private Insurance, Contracts, and Patient Fees	\$249,336
Total	\$16,077

UVMHN Home Health & Hospice request annual contributions from each town and city in our two-county service area. Your contribution is critical to supporting the **\$2.32 million** in charitable care that we provided this year.

Last year, the HH&H cared for over **5,900** people of all ages, regardless of their ability to pay. Your contribution helps ensure Grand Isle residents can access innovative, high-value, compassionate care wherever they call home to keep them healthy, independent and active members of your community.

Our goal is to have each town and city help alleviate some of the debt the HH&H incurs. The town of Grand Isle pledged \$6,520 for FY19. Thank you.

FY20 Request

For fiscal year 2020, UVMHN Home Health & Hospice is requesting a contribution of \$6,520.

Vermont Department of Health Local Report

Grand Isle, 2019

At the Vermont Department of Health our twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters.

Your local office is in St. Albans at the address and phone number above. Available to help individuals and families at worksites, schools, town meetings, or by appointment, we work hard to provide you with knowledgeable and accessible care, resources, and services. We also partner with local organizations and health care providers to ensure we're equipped to respond to the community's needs. In 2018, we worked in partnership with communities to:

- Increase capacity statewide to prevent underage and binge drinking and reduce prescription drug misuse and marijuana with Regional Prevention Partnerships (RPP).
- Prevent and control the spread of infectious disease. In 2018 we spent \$13,729,406 on vaccines provided at no cost to healthcare providers around the state to make sure children and adults are protected against vaccine-preventable diseases. We also responded to 244 cases of infectious disease.
- Promote wellness by focusing on walking and biking safety, reducing tobacco exposure, and increasing access to healthy foods through the implementation of local projects and municipal strategies.
- Support healthy families by helping kids stay connected with providers and dentists following transfer into foster care.
- Serve families and children with the Women, Infants, and Children (WIC) Nutrition Education and Food-Supplementation Program. In 2018, we served over 11,000 families.
- Provide trainings on Help Me Grow to Healthcare and Early Childhood Education Providers to support improved access to resources and services for parents and families with young children.
- Share new data and reports including the *Vermont Lead in School Drinking Water Testing Pilot Report* which is helping Vermonters understand and address the risk of lead in school drinking water, and the *Injury and Violence in Vermont* report, which is shedding light on the risk of suicide among youths.
- Work with businesses in planning and starting worksite wellness strategies to improve on-the-job opportunities for health for local residents, including creating Breastfeeding Friendly locations to support growing families.
- Work with local partners, including, schools, hospitals, and emergency personnel, to ensure we are prepared to distribute medicine, supplies, and information during a public health emergency.
- Improve understanding of how to stay healthy at work, home, and in the community through initiatives and resources related to 3-4-50, Help Me Grow, WIC, Building Bright Futures, Be Tick Smart, 802Quits, and the Breastfeeding Friendly Employer project.



Learn more about what we do on the web at www.healthvermont.gov

Join us on [FACEBOOK.COM/VDHSTALBANS](https://www.facebook.com/vdhstalbans)

Follow us on www.twitter.com/healthvermont



U.S. Department
of Veterans Affairs

White River Junction VA Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free)
802-295-9363 (Commercial)

In Reply Refer to: 405/00

November 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

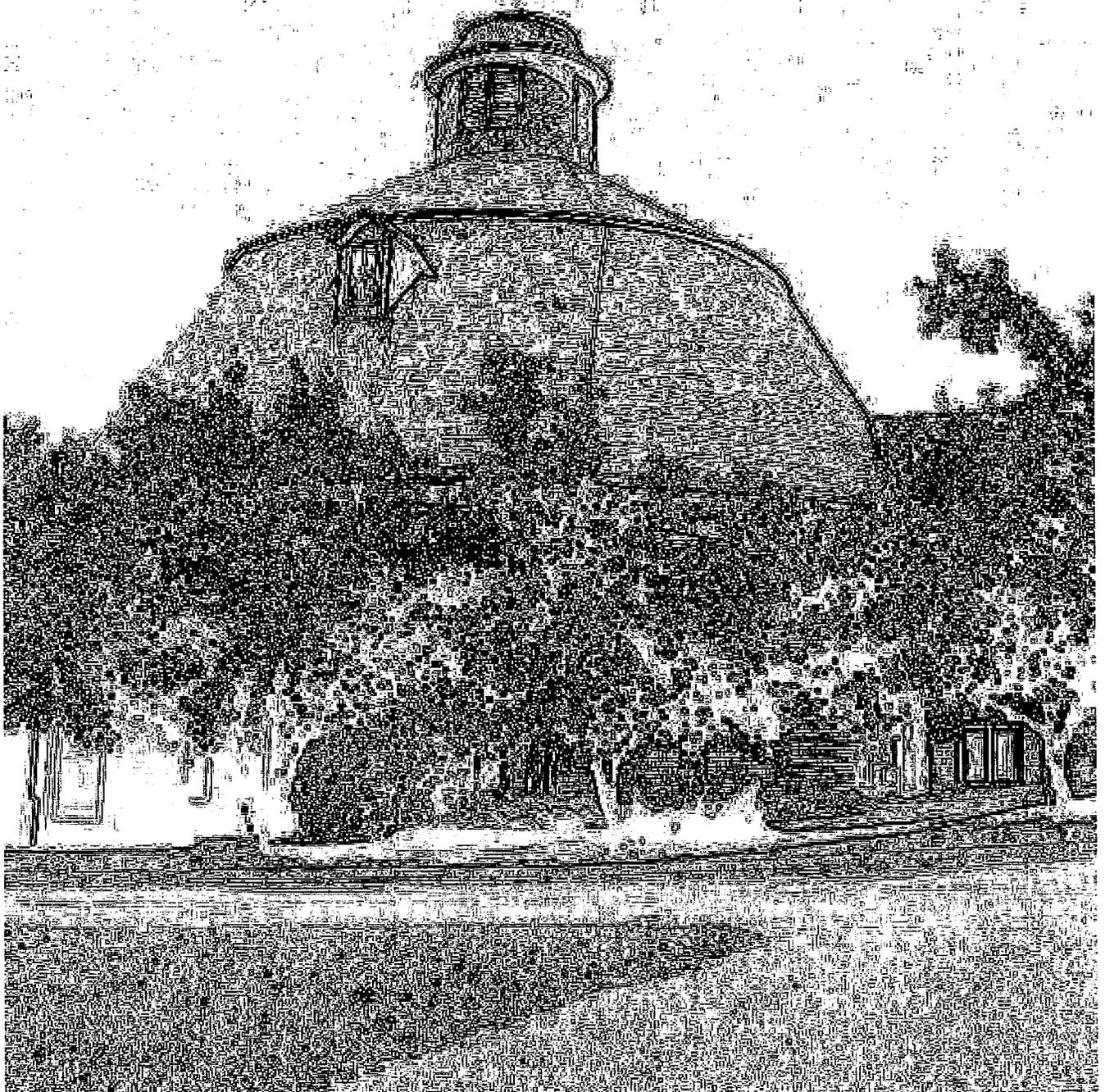
The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American Veterans	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Laura Miraldi
Acting Medical Center Director



ABSTRACT OF GRAND ISLE TOWN SCHOOL MEETING 2018

The 2018 School Meeting was called to order by Moderator Eric Godin on Monday, March 5, 2018 at 6:05 P.M. Eric Godin reads the Annual School District Warning.

ANNUAL MEETING

The legal voters of the Grand Isle Town School District are hereby warned to meet at the Grand Isle School on Monday, March 5, 2018 at 6:00P.M. to transact the following business:

- ARTICLE 1. To take up the Auditors Report. Ron Bushway made a motion to accept the auditor's report. No second motion or discussion. All are in favor. Motion carried.
- ARTICLE 2. Shall the Town School District authorize the School Directors to borrow in anticipation of taxes? Adam White made a motion to borrow in anticipation of taxes. No second or discussion. All are in favor. Motion carried.
- ARTICLE 3. To transact any other business proper to come before this meeting and to discuss any article to be voted upon by Australian Ballot on Tuesday, March 6, 2018. No discussion.
- ARTICLE 4. Adjourn: Eric Godin turns the meeting over to Gary Marckres, School Board Chair to discuss the remaining articles. See below for further details. The meeting is returned to Eric Godin. A motion to adjourn is made by Bill Baron. No second or further discussion. All are in favor. Meeting is adjourned at 7:10 P.M.

The legal voters of the Grand Isle Town School District are hereby warned to meet at the Grand Isle Town Office located at 9 Hyde Road on Tuesday, March 6, 2018. Polls open between the hours of 7:00 A.M. and 7:00 P.M. to vote by Australian ballot on the following articles:

- ARTICLE 5. Shall the voters of the school district approve the school board to expend \$5,152,953 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,589 per equalized pupil. This projected spending per equalized pupil is 4.3% higher than spending for the current year.

Gary Marckres starts by introducing the new Principal and other Board Members. A power point presentation is explained with the FY19 budget highlights:

- Homestead tax rate is **higher** than last year.

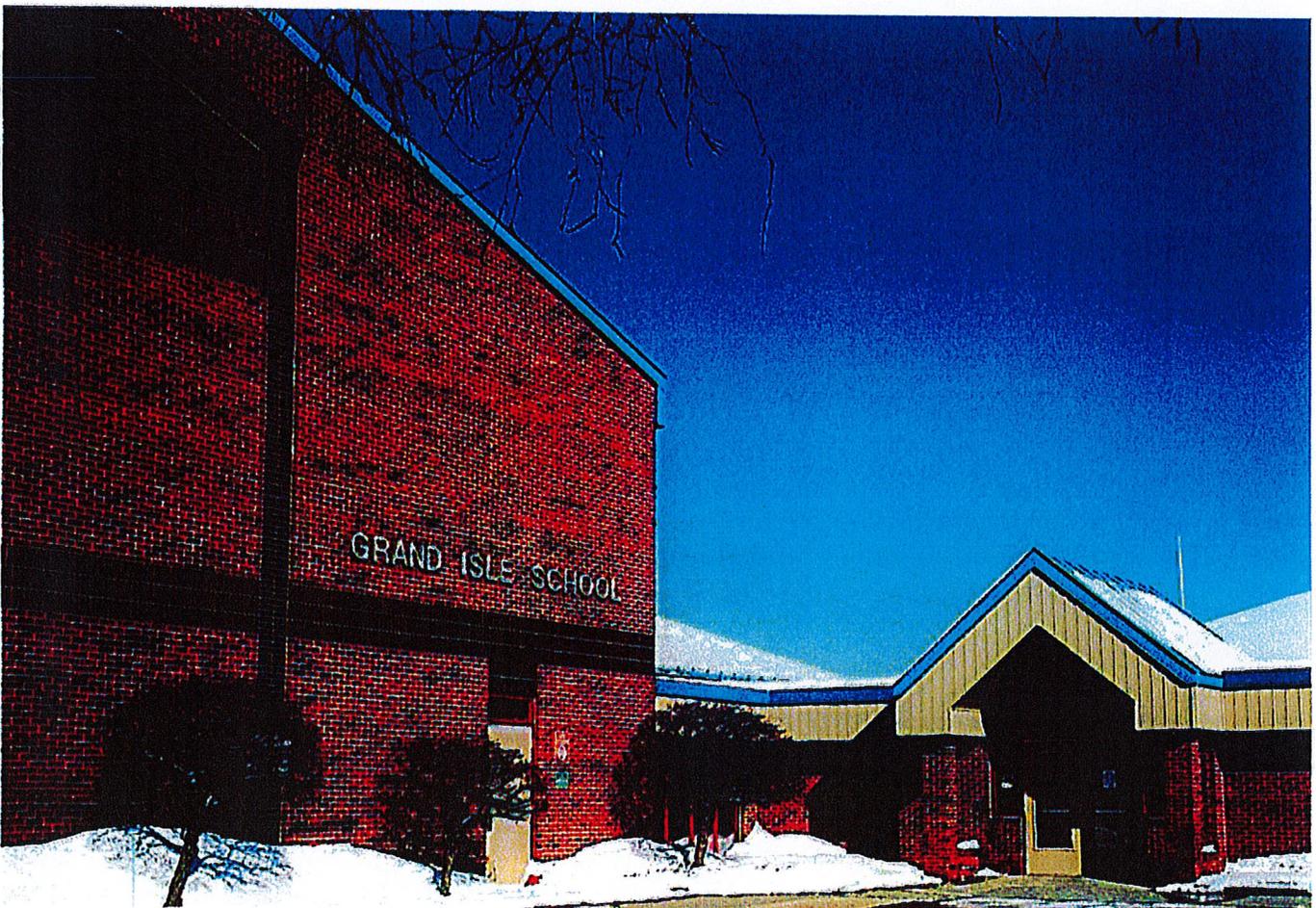
- Education spending per pupil is **higher** than last year.
- Education spending **below** state threshold.
- Meets **Building Maintenance & Improvement** needs.
- Supports **Technology** improvement plan.
- Grand Isle **total expense** budget increased by 26K.

Denise Douglass questioned the \$16K per pupil spending which is equivalent to a new car – how can we continue to afford quality education for our children? Gary Marckres spoke by saying his personal opinion is that Montpelier has finally realized and is taking a hard look at how education revenues are raised. Only 20% of the education budget is controlled locally. No other questions.

ARTICLE 6. Shall the legal voters of Grand Isle School District approve the school board to expend up to \$175,000 in additional monies beyond the budgeted amount to fund school choice for the 2018-2019 seventh grade at Grand Isle School?

Lisa Shepard questioned if the \$175K is the total for the whole class? Gary Marckres answered by saying no, it is not. The total is not 100% due to the fact that it depends on the total number of students which is not absolute at this point in time.

ARTICLE 7. To elect all School Officers as required by Law. No discussion. Refer to Article 4.



GRAND ISLE TOWN SCHOOL DISTRICT
OFFICIAL WARNING
ANNUAL MEETING

The legal voters of the Grand Isle Town School District are hereby notified and warned to meet at the Grand Isle School on Monday, March 4, 2019, at 6:00PM to transact the following business:

ARTICLE 1. To take up the auditors report.

ARTICLE 2. To transact any other business proper to come before this meeting and to discuss any article to be voted upon by Australian ballot on Tuesday, March 5, 2019.

ARTICLE 3. Adjourn

The legal voters of the Grand Isle Town School District are hereby notified and warned to meet at the Grand Isle Town Office, on Tuesday, March 5, 2019. Polls open between the hours of 7:00AM and 7:00PM to vote by Australian ballot of the following articles:

ARTICLE 4. To elect all School Officers as required by law.

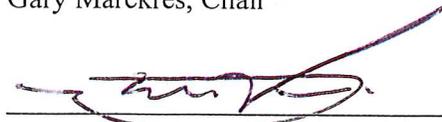
Dated at Grand Isle, Vermont this 25th day of January, 2019.



Gary Marckres, Chair



Don Bartlett



Nathan Robinson



Michael Inners

Recorded and Posted at Grand Isle, VT
this 28th day of January, 2019

ATTEST: 
Mellissa Boutin, Clerk

Grand Isle School

Town Report

2019

Prepared by Lauren Thomas, Principal

At Grand Isle school, students and staff continue to pursue the pillars of being Honest, Safe and Kind. For the 155 students at Grand Isle School we strive in creating strong relationships with students. We are thankful for the continuing support of Grand Isle Mentoring Program that helps elevate our students feeling of connecting to adults in the community. At Grand Isle School, we wholeheartedly believe that all students can find success through unique and personalized pathways. Our middle school students work on Personalized Learning Projects or PLPs that allow each student to research areas of their interest. PLPs are a part of the ACT 77 legislation that aims to help Vermont students to be successful in a global economy and students will continue on utilizing PLPs throughout their high school matriculation.

Another way that our instruction is personalized is through our Multi-Tiered Systems of Support, or MTSS. Utilizing MTSS allows us to collect data on all students to strengthen in- class instruction by identifying areas of growth for all students (Tier 1), it also allows us to identify struggling learners who would benefit from direct instruction in small groups with interventionists (Tier 2), and should a student require, ongoing support from a Special Educator or Interventionist (Tier 3). MTSS allows for students to fluidly move through the various intervention cycles, receiving instruction to support growth in their areas of need. Our staff meets at the end of data cycles, to review student progress and discuss next steps within the MTSS process. This time together is valuable and allows for staff to discuss what is best for each student in order for them to continue to make growth.

We have multiple measures to aid in determining if students are finding success. The Fountas and Pinnell reading screener, or F&P is administered by our interventionists. This helps determine appropriate placement for reading intervention. Another tool we access are our online supports such as Dreambox for math and Istation for reading supports. Both online platforms allow students to get a leveled screener and give instruction at the student's "just right" level. This individualization helps students access the material at their level. Lastly, grades 3-8 are given the Smarter Balanced Assessment or SBAC, which is the identified end of year state testing platform. We are able to utilize the results at the beginning of each school year to help create instructional groups and identify large areas of growth that we can focus on as a staff. Some of the highlights from last year's SBAC assessment were: 6,7 and 8th grade math proficiency scores were well above the SU and state average and our 6th and 7th grade students performed at state target levels of proficiency in English Language Arts. We continue to focus on early intervention for Literacy and Math skills as the SBAC assessment shows area of growth in the earlier grades.

Besides our increased ability to provide student with targeted instruction, we have also increased our ability to provide students with a lot more fun! This year we have been

able to increase our time with Moretti from RiseVT. RiseVT are here to support and inspire you to have fun, play more, eat well, and feel good! They work with individuals, employers, schools, childcare providers, and municipalities to provide opportunities to make the healthy choice the easy choice. Started in Franklin & Grand Isle Counties, RiseVT is going statewide and will have a presence in all 14 counties by the end of 2019. With RiseVT, students are able to inspire change through various avenues. One way that students made a healthy impact on their peers was the 5th Grade Snack Down challenge, where Mrs. Merola's class created healthy snacks for their classmates to try and vote. They created Public Service Announcements utilizing the Green Screen in the Makerspace.

Another avenue that students are invoking change, is by having a student advisory council who review the grants that students and staff propose that will help the community be healthier. Students and staff are encouraged to submit grants that are aimed to increase movement and healthy choices throughout the student's time at school. Through RiseVT and their connections we have also added in some training for staff to teach cooking in the classroom through Healthy Roots and Stop the Bleed Training through Northwest Medical Center. Ms. Brabazon has created a strong partnership with the Grand Isle Food Shelf in creating a Wednesday night non perishable food pick up for families.

Ms. Brabazon who is the school's librarian also works closely with staff and students in accessing technology at Grand Isle School. Students enjoy working closely with her in programming robots, participating in Hour of Code activities, and helping design a Makerspace. She helps students elevate the depth and quality of their work by incorporating technological tools including the green screen and the digital video editing software.

Making data-informed decisions, creating lasting community partnerships and ensuring students are successful in college and career are at the root of what we try to achieve here at Grand Isle School. We do not know what type of job skills someone in 2050 will need. We continue to focus on the 4C's, Critical Thinking, Communication, Collaboration, and Creativity. Students will need a strong foundation in being able to deal with change, learn new things and preserve mental balance in unfamiliar situations. Today's students will need to reinvent themselves time and time again in the changing economy. It's a large unknown where today's students will find themselves and what they will be doing, but one thing we know, is that we have the right people in place to help students be successful when facing the unknown.

Grand Isle Supervisory Union

5038 US Route 2 North Hero, Vermont 05474

Phone: 802-372-6921 Fax: 802-372-4898 Web Site: www.gisu.org

2018-2019 Superintendent's Update

It is an honor to report on the progress of the Grand Isle Supervisory Union (GISU) over the past year. I would like to begin my report by thanking the twenty-one Board of Education members across the supervisory union. The time and dedication each Board Member makes to the towns he/she serves is honorable and worthy of respect. Thank you for your service to our towns.

I joined the Grand Isle Supervisory Union as the Acting Superintendent in July of 2018 and in November was hired in the position for the next three years. My background in education includes serving as the Superintendent for the Essex Caledonia Supervisory Union for three years, the High School Principal of Bellows Free Academy in Fairfax for six years, as well as ten years at Colchester High School in a variety of roles including Assistant Principal, Director of Student Support Services, Science Team Leader, and Chemistry and Physics teacher.

I'm proud to report GISU is working on three multi-year Continuous Improvement Plan goals in all schools:

1. Articulate and align Proficiency-Based Curriculum in all subject areas.

Vermont's Education Quality Standards as well as State Legislation (Act 77) prompted a shift towards Proficiency-Based Learning. Proficiency-Based Learning helps students, teachers, and parents know exactly what students need to learn, to what level and by when. GISU is working to align our current curriculum and make improvements to shift towards Proficiency Based Learning using teacher leaders from all five schools and across all grade levels. To date, we have an outline for the English Language Arts Standards and Math Standards. Later this spring we will turn our attention to the Arts, Science and Social Studies.

2. Expand Multi-Tiered Systems of Supports Interventions and Programming

At GISU, we support students through a Multi-Tiered System of Support. The first layer of this is highly quality classroom instruction. The second and third layers provide increasing supports for students in academics and social-emotional skills. One of the biggest challenges our schools face is ensuring *all* students get just what they need when they need it to close their gaps. This year schools across the GISU have used grant funding to implement online programming that not only helps students master skills, but also challenges students who have already mastered academic content. In addition to this programming, the five schools have created a SU-Wide team that focuses on the social-emotional needs of students through the implementation of Positive Behavior Interventions and Supports (PBIS). This team works to bring effective strategies to all five schools to make each school a safe and healthy place to learn.

3. Strengthen the Educator Support System

"If you don't have an effective teacher in front of the classroom, you won't change the trajectory for students."- Melinda Gates

At GISU we are fortunate to have such dedicated teachers across all five of our schools. As we know, effective teaching takes a lot of effort, continual learning, and time. Our teachers spend extra hours regularly attending professional development, designing lessons and units, giving feedback to

Serving the Beautiful Lake Champlain Islands and Communities of Grand Isle County
Alburgh - Grand Isle - Isle La Motte - North Hero - South Hero

students and figuring out how to give each student the support needed to progress to the next level.

GISU is committed to continuing to grow our support system for our new and veteran teachers that will enable them to make an impact on the children in the islands. One step towards this is the hiring of an instructional coach to help teachers try new techniques, master and refine strategies that are already in use, and support all teachers in growing just like we do with our students. We are also looking at better supports for new educators so they can be as effective as possible in their first year and years to come. The investment of time in our teachers is one of the best we can make as it will impact the lives of Grand Isle County students for years to come.

In November, our FY 2017 audit was completed. Our audit firm, Sullivan & Powers identified issues which required adjustments to our FY 2016 audit findings (completed by a different audit firm). Sullivan & Powers identified a number of findings which we have developed action plans to address. In many cases we already implemented changes in our processes prior to the completion of the audit. Our action plans have been accepted by the Agency of Education and will be reviewed by the GISU board on a quarterly basis. We are confident that we have the people and processes in place to be successful in the future.

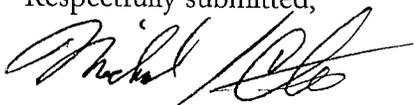
A Statewide Longitudinal Data System (SLDS) has been implemented at the state level to support District and Supervisory Union vertical reporting. The Vermont Agency of Education has chosen Houghton Mifflin Harcourt's edFusion software and all districts in Vermont are now responsible for reporting student and staffing data into this system.

At the GISU level we are in the process of developing the most efficient and accurate way to export our data into the SLDS. The data being collected is the same data that has been reported in previous years, but now the SLDS is consolidating the submission of all the various reports as well as linking schools in the state when needed. This warehouse of data will greatly enhance our ability to provide accuracy in calculating equalized pupil counts as well as tuition student counts and will allow us to more quickly extract any reported data to make informed decisions.

Over the last 18 months there has been significant turn over at the GISU central office with almost ninety percent of the people employed by the supervisory union new to their role. This new staff is working hard and I'd like to thank them for their good work. We invite anyone in the community to stop by, call, email or drop by if we can help in any way.

Thank you for the opportunity to serve the Grand Isle Supervisory Union.

Respectfully submitted,



Michael J. Clark

Grand Isle Supervisory Union

Superintendent

mclark@gisu.org / (802)372-6921

**Grand Isle Supervisory Union
Expenditure Budget
for FY 20**

July 1, 2019 through June 30, 2020

		FY 2019	FY 2020	Budget to	Budget	Increase	Increase
	Account Number / Description	Budget	Budget	Increase	Amount	Amount	Percent
4	001 General Fund						
5	101-1200-5110-000-00 Teacher Salaries	\$ 519,064.00	\$ 550,639.03	\$ 31,575.03			6.08%
6	101-1200-5114-000-00 Tutoring	\$ 2,000.00	\$ 3,000.00	\$ 1,000.00			50.00%
7	101-1200-5115-000-00 Aides	\$ -	\$ -	\$ -			#N/A
8	101-1200-5210-000-00 Special Ed Health Insurance	\$ 96,880.00	\$ 102,909.49	\$ 6,029.49			6.22%
9	101-1200-5210-001-00 Speical Ed HRA	\$ -	\$ 26,800.00	\$ 26,800.00			#N/A
10	101-1200-5220-000-00 Special Ed FICA	\$ 39,708.40	\$ 41,997.94	\$ 2,289.54			5.77%
11	101-1200-5230-000-00 Special Ed Life Insurance	\$ 943.74	\$ 882.00	\$ (61.74)			-6.54%
12	101-1200-5240-000-00 Special Ed Retirement	\$ 3,245.00	\$ -	\$ (3,245.00)			-100.00%
13	101-1200-5250-000-00 Special Ed Workers' Comp.	\$ 3,425.82	\$ 5,106.00	\$ 1,680.18			49.04%
14	101-1200-5260-000-00 Special Ed. Unemployment	\$ 1,304.00	\$ 1,557.40	\$ 253.40			19.43%
15	101-1200-5270-000-00 Special Ed Pro. Develop Trng	\$ 25,982.00	\$ 17,500.00	\$ (8,482.00)			-32.65%
16	101-1200-5280-000-00 Special Ed Dental	\$ 7,369.80	\$ 8,472.00	\$ 1,102.20			14.96%
17	101-1200-5281-000-00 Special Ed Vision	\$ 2,428.40	\$ 1,915.00	\$ (513.40)			-21.14%
18	101-1200-5290-000-00 Special Ed Professional Development	\$ 4,850.00	\$ 5,000.00	\$ 150.00			3.09%
19	101-1200-5320-000-00 Contracted Services	\$ -	\$ 74,591.00	\$ 74,591.00			#N/A
20	101-1200-5330-000-00 Purchased Prof. Services	\$ 116,610.00	\$ 124,403.00	\$ 7,793.00			6.68%
21	101-1200-5500-000-00 Except 560 & 594-595	\$ -	\$ -	\$ -			#N/A
22	101-1200-5513-000-00 Student Transportation	\$ 182,836.00	\$ 298,410.00	\$ 115,574.00			63.21%
23	101-1200-5540-000-00 Special Ed Advertising	\$ -	\$ -	\$ -			#N/A
24	101-1200-5561-000-00 Excess Cost-Tuition	\$ 1,430,350.00	\$ 2,018,052.00	\$ 587,702.00			41.09%
25	101-1200-5580-000-00 Special Ed Travel	\$ 1,550.00	\$ 2,000.00	\$ 450.00			29.03%
26	101-1200-5610-000-00 Supplies & Materials	\$ 5,800.00	\$ 8,505.00	\$ 2,705.00			46.64%
27	101-1200-5730-000-00 Equipment	\$ 4,350.00	\$ 7,000.00	\$ 2,650.00			60.92%
28	101-1201-5110-000-00 EEE Teachers Salaries	\$ 114,182.80	\$ 117,845.39	\$ 3,662.59			3.21%
29	101-1201-5210-000-00 EEE Teachers Health	\$ -	\$ 4,800.00	\$ 4,800.00			#N/A
30	101-1201-5220-000-00 EEE Teachers FICA	\$ 8,734.98	\$ 7,273.49	\$ (1,461.49)			-16.73%

**Grand Isle Supervisory Union
Expenditure Budget
for FY 20**

July 1, 2019 through June 30, 2020

		FY 2019	FY 2020	Budget to	Budget	Increase	Increase
	Account Number / Description	Budget	Budget	Increase	Amount	Amount	Percent
1	31 101-1201-5230-000-00	\$ 637.38	\$ 141.20	\$ (496.18)	\$	\$	-77.85%
2	32 101-1201-5240-000-00	\$ -	\$ -	\$ -	\$	\$	#N/A
3	33 101-1201-5250-000-00	\$ 753.61	\$ 885.00	\$ 131.39	\$	\$	17.43%
	34 101-1201-5260-000-00	\$ 391.20	\$ 260.80	\$ (130.40)	\$	\$	-33.33%
	35 101-1201-5270-000-00	\$ 5,407.00	\$ 2,000.00	\$ (3,407.00)	\$	\$	-63.01%
	36 101-1201-5280-000-00	\$ 1,138.77	\$ 500.00	\$ (638.77)	\$	\$	-56.09%
	37 101-1201-5281-000-00	\$ 265.98	\$ 101.00	\$ (164.98)	\$	\$	-62.03%
	38 101-1201-5290-000-00	\$ 950.00	\$ 500.00	\$ (450.00)	\$	\$	-47.37%
	39 101-1201-5330-000-00	\$ 1,084.00	\$ 1,500.00	\$ 416.00	\$	\$	38.38%
	40 101-1201-5513-000-00	\$ 500.00	\$ 500.00	\$ -	\$	\$	0.00%
	41 101-1201-5561-000-00	\$ 4,800.00	\$ -	\$ (4,800.00)	\$	\$	-100.00%
	42 101-1201-5580-000-00	\$ 3,000.00	\$ 3,000.00	\$ -	\$	\$	0.00%
	43 101-1201-5610-000-00	\$ 2,200.00	\$ 1,500.00	\$ (700.00)	\$	\$	-31.82%
	44 101-1201-5730-000-00	\$ 1,000.00	\$ 1,000.00	\$ -	\$	\$	0.00%
	45 101-2100-5110-000-00	\$ -	\$ -	\$ -	\$	\$	#N/A
	46 101-2100-5220-000-00	\$ -	\$ -	\$ -	\$	\$	#N/A
	47 101-2130-5320-000-00	\$ -	\$ -	\$ -	\$	\$	#N/A
	48 101-2140-5330-000-00	\$ -	\$ 77,246.00	\$ 77,246.00	\$	\$	#N/A
	49 101-2150-5110-000-00	\$ 154,605.44	\$ 117,845.39	\$ (36,760.05)	\$	\$	-23.78%
	50 101-2150-5115-000-00	\$ -	\$ -	\$ -	\$	\$	#N/A
	51 101-2150-5210-000-00	\$ 10,311.25	\$ 20,499.00	\$ 10,187.75	\$	\$	98.80%
	52 101-2150-5210-100-00	\$ -	\$ 6,750.00	\$ 6,750.00	\$	\$	#N/A
	53 101-2150-5220-000-00	\$ 11,827.32	\$ 9,380.62	\$ (2,446.70)	\$	\$	-20.69%
	54 101-2150-5230-000-00	\$ 211.68	\$ 150.20	\$ (61.48)	\$	\$	-29.04%
	55 101-2150-5240-000-00	\$ 0.00	\$ 1,369.00	\$ 1,369.00	\$	\$	#N/A
	56 101-2150-5250-000-00	\$ 1,020.40	\$ 1,141.00	\$ 120.60	\$	\$	11.82%
	57 101-2150-5260-000-00	\$ 521.60	\$ 391.20	\$ (130.40)	\$	\$	-25.00%

**Grand Isle Supervisory Union
Expenditure Budget**

for FY 20

July 1, 2019 through June 30, 2020

1	2	3	Account Number / Description	FY 2019 Budget	FY 2020 Budget	Budget to Increase Amount	Budget Increase Percent
58	101-2150-5270-000-00	SLP Course Reimbursement	\$ 6,525.00	\$ 3,000.00	\$ (3,525.00)	-54.02%	
59	101-2150-5280-000-00	SLP Dental	\$ 1,376.04	\$ 1,777.00	\$ 400.96	29.14%	
60	101-2150-5281-000-00	SLP Vision	\$ -	\$ -	\$ -	#N/A	
61	101-2150-5290-000-00	SLP Prof. Development	\$ 1,350.00	\$ 323.00	\$ (1,027.00)	-76.07%	
62	101-2150-5320-000-00	SLP Purchased Professional Services	\$ 9,850.00	\$ 11,500.00	\$ 1,650.00	16.75%	
63	101-2150-5580-000-00	SLP Travel	\$ 3,500.00	\$ 2,500.00	\$ (1,000.00)	-28.57%	
64	101-2150-5610-000-00	SLP Supplies	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%	
65	101-2150-5730-000-00	SLP Equipment	\$ 5,500.00	\$ 5,000.00	\$ (500.00)	-9.09%	
66	101-2151-5110-000-00	EEE SLP Salaries	\$ 65,833.00	\$ 52,882.85	\$ (12,950.16)	-19.67%	
67	101-2151-5210-000-00	EEE Health Insurance	\$ -	\$ 14,807.19	\$ 14,807.19	#N/A	
68	101-2151-5220-000-00	EEE SLP FICA	\$ 5,036.22	\$ 5,166.66	\$ 130.44	2.59%	
69	101-2151-5230-000-00	EEE SLP Life Ins	\$ 101.00	\$ 91.20	\$ (9.80)	-9.70%	
70	101-2151-5250-000-00	EEE SLP Workers' Comp.	\$ 434.50	\$ 603.81	\$ 169.31	38.97%	
71	101-2151-5260-000-00	EEE SLP Unemployment	\$ 260.80	\$ 260.80	\$ -	0.00%	
72	101-2151-5270-000-00	EE SLP Course Reimbursement	\$ 2,376.00	\$ 1,500.00	\$ (876.00)	-36.87%	
73	101-2151-5280-000-00	EEE SLP Dental	\$ -	\$ 1,010.00	\$ 1,010.00	#N/A	
74	101-2151-5281-000-00	EEE SLP VISION	\$ -	\$ 258.00	\$ 258.00	#N/A	
75	101-2151-5290-000-00	EEE SLP Professional Development	\$ 550.00	\$ 550.00	\$ -	0.00%	
76	101-2151-5580-000-00	EEE SLP Travel	\$ 2,750.00	\$ 2,000.00	\$ (750.00)	-27.27%	
77	101-2151-5610-000-00	EEE SLP Supplies	\$ 1,300.00	\$ 2,500.00	\$ 1,200.00	92.31%	
78	320-2160-5110-000-00	O/T Aide Salary	\$ -	\$ -	\$ -	#N/A	
78	101-2200-5320-000-00	Support Services Instructional Staff	\$ -	\$ -	\$ -	#N/A	
79	Special Ed Expenditures		\$ 2,881,983.13	\$ 3,784,049.65	\$ 902,066.52	31.30%	
80	2212 Curriculum Development						
81	101-2212-5110-000-00	Curriculum Coordinator	\$ 28,428.00	\$ 39,041.12	\$ 10,613.12	37.33%	
82		Salaries/Stipends and Wages	\$ 28,428.00	\$ 39,041.12	\$ 10,613.12	37.33%	

**Grand Isle Supervisory Union
Expenditure Budget
for FY 20**

July 1, 2019 through June 30, 2020

		FY 2019	FY 2020	Budget to	Budget	Increase	Increase
	Account Number / Description	Budget	Budget	Increase	Amount	Amount	Percent
1							
2							
3							
83							
84	101-2212-5210-000-00	\$ 6,389.24	\$ 6,389.24	\$ -			0.00%
85	101-2212-5220-000-00	\$ 2,174.74	\$ 2,986.65	\$ 811.91			37.33%
86	101-2212-5230-000-00	\$ 88.20	\$ 88.20	\$ -			0.00%
87	101-2212-5240-000-00	\$ -	\$ 1,561.64	\$ 1,561.64			#N/A
88	101-2212-5250-000-00	\$ 187.62	\$ 257.67	\$ 70.05			37.34%
89	101-2212-5260-000-00	\$ 130.40	\$ 130.40	\$ -			0.00%
90	101-2212-5270-000-00	\$ 3,876.00	\$ 3,876.00	\$ -			0.00%
91	101-2212-5280-000-00	\$ 231.52	\$ 231.52	\$ -			0.00%
92	101-2212-5281-000-00	\$ 52.43	\$ 52.43	\$ -			0.00%
93	101-2212-5290-000-00	\$ 300.00	\$ 300.00	\$ -			0.00%
94		\$ 13,430.14	\$ 15,873.74	\$ 2,443.60			18.19%
95	Employee Benefits						
96	101-2212-5320-000-00	\$ 2,200.00	\$ -	\$ (2,200.00)			-100.00%
97	101-2212-5400-000-00	\$ 6,000.00	\$ 6,000.00	\$ -			0.00%
98	101-2212-5441-000-00	\$ -	\$ -	\$ -			#N/A
99	101-2212-5530-000-00	\$ 2,500.00	\$ 2,500.00	\$ -			0.00%
100	101-2212-5580-000-00	\$ 3,000.00	\$ 1,500.00	\$ (1,500.00)			-50.00%
101	101-2212-5610-000-00	\$ 350.00	\$ 350.00	\$ -			0.00%
102	101-2212-5611-000-00	\$ -	\$ -	\$ -			#N/A
103	101-2212-5640-000-00	\$ 300.00	\$ 300.00	\$ -			0.00%
104	101-2212-5641-000-00	\$ -	\$ -	\$ -			#N/A
105	101-2212-5730-000-00	\$ 500.00	\$ 500.00	\$ -			0.00%
106	101-2212-5810-000-00	\$ 750.00	\$ 850.00	\$ 100.00			13.33%
107	Non-Personnel Costs						
108	TOTAL 2212 Curriculum Development	\$ 57,458.14	\$ 66,914.86	\$ 9,456.72			16.46%
109							
110	2310 Share General Expense						

**Grand Isle Supervisory Union
Expenditure Budget
for FY 20**

July 1, 2019 through June 30, 2020

		FY 2019	FY 2020	Budget to	Budget
	Account Number / Description	Budget	Budget	Increase	Increase
				Amount	Percent
1					
2					
3					
111	101-2310-5110-000-00 CIUUSD Board Stipends	\$ -	\$ -	\$ -	#N/A
112	101-2310-5220-000-00 CIUSSD Board Stipends FICA	\$ -	\$ -	\$ -	#N/A
113	TOTAL 2310 Shared General Expense	\$ -	\$ -	\$ -	#N/A
114					
115	2321 GISU Operations				
116	101-2321-5110-000-00 GISU Assessment-salary	\$ 355,345.22	\$ 375,731.64	\$ 20,386.42	5.74%
117	101-2321-5111-000-00 GISU Treasurer	\$ -	\$ 3,000.00	\$ 3,000.00	#N/A
118	Salaries/Stipends and Wages	\$ 355,345.22	\$ 378,731.64	\$ 23,386.42	6.58%
119					
120	101-2321-5210-000-00 GISU Assessment-health	\$ 82,181.55	\$ 75,321.40	\$ (6,860.15)	-8.35%
121	101-2321-5210-001-00 GISU HRA	\$ -	\$ 20,150.00	\$ 20,150.00	#N/A
122	101-2321-5210-002-00 GISU HAS	\$ -	\$ -	\$ -	#N/A
123	101-2321-5220-000-00 GISU Assessment-fica	\$ 27,183.91	\$ 28,972.97	\$ 1,789.06	6.58%
124	101-2321-5230-000-00 GISU Assessment - Life	\$ 768.60	\$ 768.60	\$ -	0.00%
125	101-2321-5240-000-00 Gisu Assessment-employee Retirement	\$ 12,737.97	\$ 13,756.19	\$ 1,018.22	7.99%
126	101-2321-5250-000-00 GISU Workers Comp	\$ 2,345.28	\$ 2,479.83	\$ 134.55	5.74%
127	101-2321-5260-000-00 Gisu Assessment-unemployment Comp	\$ 782.40	\$ 782.40	\$ -	0.00%
128	101-2321-5270-000-00 Gisu Assessment-tuition/courses	\$ 6,500.00	\$ 2,000.00	\$ (4,500.00)	-69.23%
129	101-2321-5280-000-00 Gisu Assessment-dental	\$ 4,171.45	\$ 4,171.45	\$ -	0.00%
130	101-2321-5281-000-00 Gisu Assessment-vision	\$ 1,017.62	\$ 1,017.62	\$ -	0.00%
131	101-2321-5282-000-00 Gisu Assessment - LT Disability	\$ -	\$ -	\$ -	#N/A
132	101-2321-5290-000-00 Assessment - Admin Retreat/Trainings	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
133	Employee Benefits	\$ 140,688.78	\$ 152,420.45	\$ 11,731.67	8.34%
134					
135	101-2321-5320-000-00 Purch Svcs/Supt. Contract	\$ -	\$ -	\$ -	#N/A
136	101-2321-5330-000-00 Gisu Assessment-consultant Svcs.other Pr	\$ 15,000.00	\$ 15,000.00	\$ -	0.00%
137	101-2321-5360-000-00 Gisu Assessment-legal Fees	\$ 3,000.00	\$ 3,500.00	\$ 500.00	16.67%
138	101-2321-5370-000-00 Gisu Assessment-audit	\$ 85,000.00	\$ 85,000.00	\$ -	0.00%

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Expenditure Budget
for FY 20**

July 1, 2019 through June 30, 2020

		FY 2019	FY 2020	Budget to	Budget	Increase	Increase
	Account Number / Description	Budget	Budget	Increase	Amount	Amount	Percent
1	101-2321-5400-000-00 Building Maintenance	\$ 1,000.00	\$ 1,000.00	\$ -			0.00%
2	101-2321-5421-000-00 Gisu Assessment-trash Removal/landfill F	\$ 1,000.00	\$ 1,600.00	\$ 600.00			60.00%
3	101-2321-5422-000-00 Snow plowing/lawn/gen maintenance	\$ 1,000.00	\$ 500.00	\$ (500.00)			-50.00%
	101-2321-5423-000-00 Gisu Assessment-custodial Services/suppl	\$ 1,000.00	\$ 500.00	\$ (500.00)			-50.00%
	101-2321-5430-000-00 Contracted Svcs.	\$ 16,500.00	\$ 16,500.00	\$ -			0.00%
	101-2321-5433-000-00 Gisu Assessment-Copier Lease	\$ 2,950.00	\$ 3,250.00	\$ 300.00			10.17%
	101-2321-5441-000-00 Gisu Assessment-rent	\$ 11,400.00	\$ 11,400.00	\$ -			0.00%
	101-2321-5520-000-00 Gisu Assessment-liability/fire Ins/wc/bo	\$ 49,150.74	\$ 50,609.00	\$ 1,458.26			2.97%
	101-2321-5530-000-00 Gisu Assessment-telephone	\$ 7,200.00	\$ 9,205.00	\$ 2,005.00			27.85%
	101-2321-5580-000-00 Gisu Assessment-Travel	\$ 7,500.00	\$ 7,500.00	\$ -			0.00%
	101-2321-5610-000-00 Gisu Assessment-district Office Expense	\$ 6,500.00	\$ 8,500.00	\$ 2,000.00			30.77%
	101-2321-5622-000-00 Gisu Assessment-electricity	\$ 3,550.00	\$ 3,500.00	\$ (50.00)			-1.41%
	101-2321-5624-000-00 Gisu Assessment-fuel Oil	\$ 1,500.00	\$ 1,500.00	\$ -			0.00%
	101-2321-5640-000-00 Gisu Assessment-professional Books	\$ 1,000.00	\$ 750.00	\$ (250.00)			-25.00%
	101-2321-5670-000-00 Software	\$ 300.00	\$ 300.00	\$ -			0.00%
	101-2321-5730-000-00 Equipment	\$ 500.00	\$ 500.00	\$ -			0.00%
	101-2321-5733-000-00 District Office Furniture	\$ 250.00	\$ 750.00	\$ 500.00			200.00%
	101-2321-5734-000-00 Computer Equipment	\$ 3,000.00	\$ 6,500.00	\$ 3,500.00			116.67%
	101-2321-5739-000-00 Assessment - Curr Ctr Upgrade	\$ -	\$ -	\$ -			#N/A
	101-2321-5810-000-00 Gisu Assessment-prof. Meetings/dues	\$ 8,300.00	\$ 8,500.00	\$ 200.00			2.41%
	101-2321-5899-000-00 Penalties/Fees	\$ -	\$ -	\$ -			#N/A
	Non-Personnel Costs	\$ 226,600.74	\$ 236,364.00	\$ 9,763.26			4.31%
	TOTAL 2321 GISU Operations	\$ 722,634.74	\$ 767,516.09	\$ 44,881.35			6.21%
	2350 Technology						
	101-2350-5110-000-00 Technology Salaries	\$ 132,400.00	\$ 149,247.00	\$ 16,847.00			12.72%
	Salaries/Stipends and Wages	\$ 132,400.00	\$ 149,247.00	\$ 16,847.00			12.72%

**Grand Isle Supervisory Union
Expenditure Budget**

for FY 20

July 1, 2019 through June 30, 2020

		FY 2019	FY 2020	Budget to	Budget	Increase	Budget	Increase
	Account Number / Description	Budget	Budget	Amount	Amount	Amount	Amount	Percent
1								
2								
3								
167	101-2350-5210-000-00 Technology- Health Insurance	\$ -	\$ 19,182.42	\$ 19,182.42	\$ -	\$ 19,182.42	\$ -	#N/A
	101-2350-5210-100-00 Technology HRA	\$ -	\$ 4,750.00	\$ 4,750.00	\$ -	\$ 4,750.00	\$ -	#N/A
168	101-2350-5220-000-00 Technology FICA	\$ 10,128.60	\$ 11,417.40	\$ 11,417.40	\$ 1,288.80	\$ 1,288.80	\$ 1,288.80	12.72%
169	101-2350-5230-000-00 Technology Life Insurance	\$ 189.20	\$ 189.20	\$ 189.20	\$ -	\$ -	\$ -	0.00%
170	101-2350-5240-000-00 Tech Svc - Employee Retirement	\$ 3,296.00	\$ 3,394.88	\$ 3,394.88	\$ 98.88	\$ 98.88	\$ 98.88	3.00%
171	101-2350-5250-000-00 Technology Workers Comp	\$ 873.84	\$ 1,158.84	\$ 1,158.84	\$ 285.00	\$ 285.00	\$ 285.00	32.61%
172	101-2350-5260-000-00 Technology Unemployment	\$ 260.80	\$ 260.80	\$ 260.80	\$ -	\$ -	\$ -	0.00%
173	101-2350-5280-000-00 Technology Dental	\$ -	\$ 2,179.83	\$ 2,179.83	\$ 2,179.83	\$ 2,179.83	\$ 2,179.83	#N/A
174	101-2350-5281-000-00 Technology Vision	\$ -	\$ 663.93	\$ 663.93	\$ 663.93	\$ 663.93	\$ 663.93	#N/A
175	Employee Benefits	\$ 14,748.44	\$ 43,197.29	\$ 43,197.29	\$ 28,448.85	\$ 28,448.85	\$ 28,448.85	192.89%
176								
177	101-2350-5320-000-00 Technology Consultants	\$ 75,000.00	\$ 15,000.00	\$ 15,000.00	\$ (60,000.00)	\$ (60,000.00)	\$ (60,000.00)	-80.00%
178	101-2350-5330-000-00 Technology Training	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00	\$ (500.00)	\$ (500.00)	\$ (500.00)	-25.00%
179	101-2350-5340-000-00 Technology - Svc Contr/Subscr Svc/Softw	\$ 13,500.00	\$ 9,000.00	\$ 9,000.00	\$ (4,500.00)	\$ (4,500.00)	\$ (4,500.00)	-33.33%
180	101-2350-5341-000-00 Technology Internet Access	\$ 6,500.00	\$ 7,250.00	\$ 7,250.00	\$ 750.00	\$ 750.00	\$ 750.00	11.54%
181	101-2350-5430-000-00 Technology Website Support	\$ 1,500.00	\$ 150.00	\$ 150.00	\$ (1,350.00)	\$ (1,350.00)	\$ (1,350.00)	-90.00%
182	101-2350-5440-000-00 Fiber Optic Lease	\$ 7,800.00	\$ 7,800.00	\$ 7,800.00	\$ -	\$ -	\$ -	0.00%
183	101-2350-5580-000-00 Technology Travel	\$ 500.00	\$ 1,200.00	\$ 1,200.00	\$ 700.00	\$ 700.00	\$ 700.00	140.00%
184	101-2350-5610-000-00 Technology Supplies	\$ 500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	200.00%
185	101-2350-5670-000-00 Technology Software	\$ 5,000.00	\$ 7,000.00	\$ 7,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	40.00%
186	101-2350-5734-000-00 Technology Supplies/Hardware/Parts	\$ 15,000.00	\$ 20,000.00	\$ 20,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	33.33%
187	Non-Personnel Costs	\$ 127,300.00	\$ 70,400.00	\$ 70,400.00	\$ (56,900.00)	\$ (56,900.00)	\$ (56,900.00)	-44.70%
188	TOTAL 2350 Technology	\$ 274,448.44	\$ 262,844.29	\$ 262,844.29	\$ (11,604.15)	\$ (11,604.15)	\$ (11,604.15)	-4.23%
189	School Nurse							
190	101-2134-5110-000-00 GISU District Nurse	\$ 48,814.79	\$ 51,785.31	\$ 51,785.31	\$ 2,970.52	\$ 2,970.52	\$ 2,970.52	6.09%

**Grand Isle Supervisory Union
Expenditure Budget
for FY 20**

July 1, 2019 through June 30, 2020

		FY 2019	FY 2020	Budget to	Budget
	Account Number / Description	Budget	Budget	Increase	Increase
				Amount	Percent
1					
2					
3					
191	101-2134-5210-000-00 Nurse's Health	\$ 22,580.94	\$ 17,269.00	\$ (5,311.94)	-23.52%
	101-2134-5210-001-00 Nurse's HRA	\$	4,500.00		
192	101-2134-5220-000-00 Nurse's FICA	\$ 3,734.33	\$ 3,961.58	\$ 227.24	6.09%
193	101-2134-5220-000-00 Nurse's Life Ins.	\$ 88.20	\$ 88.20	\$ -	0.00%
194	101-2134-5240-000-00 Nurse - Employee Retirement	\$ -	\$ -	\$ -	#N/A
195	101-2134-5250-000-00 Workers' Comp	\$ 322.18	\$ 468.00	\$ 145.82	45.26%
196	101-2134-5260-000-00 Unemployment Comp	\$ 130.40	\$ 130.40	\$ -	0.00%
197	101-2134-5280-000-00 Nurse's Dental	\$ 1,342.80	\$ 1,353.00	\$ 10.20	0.76%
198	101-2134-5281-000-00 Nurse's Vision	\$ 375.61	\$ 322.00	\$ (53.61)	-14.27%
199	101-2134-5610-000-00 GISU Nurse Supplies/Expense	\$ -	\$ 250.00	\$ 250.00	#N/A
200					
201	Total Nurse Salary and Benefits	\$ 77,389.24	\$ 80,127.49	\$ 2,738.25	3.54%
202					
203	General Ed Behavior Specialist				
204	101-2410-5110-000-00 Behavior Analyst	\$ 38,625.00	\$ 39,783.75	\$ 1,158.75	3.00%
205	101-2410-5210-000-00 Health Ins	\$ 10,281.00	\$ 13,171.00	\$ 2,890.00	28.11%
206	101-2410-5220-000-00 FICA	\$ 2,954.81	\$ 3,043.46	\$ 88.65	3.00%
207	101-2410-5230-000-00 Group Life Ins	\$ 88.20	\$ 88.20	\$ -	0.00%
208	101-2410-5240-000-00 Retirement	\$ 965.62	\$ 1,641.00	\$ 675.38	69.94%
209	101-2410-5250-000-00 Workers' Comp	\$ 254.93	\$ 370.00	\$ 115.07	45.14%
210	101-2410-5260-000-00 Unemployment Comp	\$ 130.40	\$ 130.40	\$ -	0.00%
211	101-2410-5280-000-00 Dental Ins.	\$ -	\$ -	\$ -	#N/A
212	101-2410-5281-000-00 Vision Ins	\$ -	\$ -	\$ -	#N/A
213	101-2410-5290-000-00 Professional Development	\$ 1,200.00	\$ 1,000.00	\$ (200.00)	-16.67%
214	Total Behavior Specialist	\$ 54,499.96	\$ 59,227.81	\$ 4,727.85	8.67%
215					
216	101-2700-5320-000-00 Transportation Services	\$ 439,741.00	\$ 470,522.87	\$ 30,781.87	7.00%

**Grand Isle Supervisory Union
Expenditure Budget
for FY 20
July 1, 2019 through June 30, 2020**

		FY 2019	FY 2020	Budget to	Budget	Increase	Increase
	Account Number / Description	Budget	Budget	Increase	Amount	Amount	Percent
217							
218	2420 Special Ed Coordination						
219	101-2420-5110-000-00 Special Ed Admin	\$ -	\$ 21,852.48	\$ 21,852.48	\$	\$ 21,852.48	#N/A
220	101-2420-5210-000-00 Special Ed Admin Health Ins	\$ -	\$ 7,838.40	\$ 7,838.40	\$	\$ 7,838.40	#N/A
221	101-2420-5210-001-00 Special Ed Admin- HRA	\$ -	\$ 2,850.00	\$ 2,850.00	\$	\$ 2,850.00	#N/A
222	101-2420-5220-000-00 Special Ed Admin FICA	\$ -	\$ 1,671.71	\$ 1,671.71	\$	\$ 1,671.71	#N/A
223	101-2420-5280-000-00 Dental Ins.	\$ -	\$ 499.80	\$ 499.80	\$	\$ 499.80	#N/A
224	101-2420-5281-000-00 Vision Ins	\$ -	\$ 193.80	\$ 193.80	\$	\$ 193.80	#N/A
225	101-2420-5240-000-00 Special Ed Admin Retirement	\$ -	\$ -	\$ -	\$	\$ -	#N/A
226	Total Special Ed Admin	\$ -	\$ 34,906.19	\$ 34,906.19	\$	\$ 34,906.19	#N/A
227							
228	Special Ed Coordination						
229	324-2420-5110-000-00 Support Svc. Staff-salaries	\$ 126,568.00	\$ 114,552.48	\$ (12,015.52)	\$	\$ (12,015.52)	-9.49%
230	324-2420-5115-000-00 Behavior Specialists	\$ 78,682.00	\$ 81,052.76	\$ 2,370.76	\$	\$ 2,370.76	3.01%
231	Salaries/Stipends and Wages	\$ 205,250.00	\$ 195,605.24	\$ (9,644.76)	\$	\$ (9,644.76)	-4.70%
232							
233	324-2420-5210-000-00 Support Svc Health Ins	\$ 31,548.65	\$ 27,265.40	\$ (4,283.25)	\$	\$ (4,283.25)	-13.58%
234	324-2420-5210-100-00 Support Svc HRA	\$ -	\$ 7,600.00	\$ 7,600.00	\$	\$ 7,600.00	
235	324-2420-5220-000-00 Support Svc Staff- FICA	\$ 15,702.36	\$ 14,963.80	\$ (738.56)	\$	\$ (738.56)	-4.70%
236	324-2420-5230-000-00 Group Life Ins	\$ 540.00	\$ 305.00	\$ (235.00)	\$	\$ (235.00)	-43.52%
237	324-2420-5240-000-00 Support Svc Staff -Retirement	\$ 8,094.31	\$ 4,116.21	\$ (3,978.10)	\$	\$ (3,978.10)	-49.15%
238	324-2420-5250-000-00 Support Svc Staff-Workers Comp	\$ 1,354.71	\$ 1,721.11	\$ 366.40	\$	\$ 366.40	27.05%
239	324-2420-5260-000-00 Support Svc. Staff-unemployment Comp.	\$ 391.20	\$ 338.80	\$ (52.40)	\$	\$ (52.40)	-13.39%
240	324-2420-5270-000-00 Support Svc. Staff-Course Reimbursement	\$ -	\$ -	\$ -	\$	\$ -	#N/A
241	324-2420-5280-000-00 Support Svc Staff-group Dental Insurance	\$ 1,543.44	\$ 3,181.80	\$ 1,638.36	\$	\$ 1,638.36	106.15%
242	324-2420-5281-000-00 Support Svc Staff-group Vision Insurance	\$ 550.37	\$ 895.80	\$ 345.43	\$	\$ 345.43	62.76%
243	324-2420-5290-000-00 Support Svc Staff-Professional Development	\$ -	\$ -	\$ -	\$	\$ -	#N/A

**Grand Isle Supervisory Union
Expenditure Budget
for FY 20**

July 1, 2019 through June 30, 2020

Account Number / Description	FY 2019 Budget	FY 2020 Budget	Budget to Increase Amount	Budget Increase Percent
244 Employee Benefits	\$ 59,725.04	\$ 60,387.92	\$ 662.88	1.11%
245				
246 324-2420-5580-000-00 Support Svc Staff-travel	\$ -	-	-	#N/A
247 324-2420-5610-000-00 Support Svc Staff-supplies	\$ -	-	-	#N/A
248 324-2420-5734-000-00 Support Svc Comp Equip	\$ -	-	-	#N/A
249 Non-Personnel Costs	\$ -	-	-	#N/A
250 TOTAL 2420 Supportive Services - Special Ed Coordi	\$ 264,975.04	\$ 255,993.16	\$ (8,981.88)	-3.39%
251				
252				
253 SU General Office Expenditures (Does not include Special Education)	\$ 1,626,171.52	\$ 1,707,153.41	\$ 80,981.89	4.98%
254 SU Special Education Expenditures	\$ 3,146,958.17	\$ 4,040,042.81	\$ 893,084.64	28.38%
255 Grand Total	\$ 4,773,129.69	\$ 5,747,196.22	\$ 974,066.54	20.41%

Grand Isle Supervisory Union
Revenue Budget
Proposed for FY 2020

	FY 19 Budget	FY 20 Budget	Budget Increase Amount	Budget Increase Percentage
1 Assessment				
2				
3 101 General Fund				
4 101-1510-4000-000-00 Interest Earnings	\$270	\$250	-20	-7.41%
5 101-1990-4000-000-00 Misc. Other Local	\$0	\$500	500	#DIV/0!
6 101-1991-4000-000-00 Erate Income	\$7,500	\$9,500	2,000	28.40%
7 101-5400-4000-000-00 Prior Year Expenditure Adjustment	\$0		0	#DIV/0!
8 101-5900-4000-000-00 Indirect Cost Reimb from Fed Grants	\$0		0	#DIV/0!
9 State Placed Reimbursement	\$200,000	\$195,000	-5,000	-2.47%
10 Extraordinary Reimbursement	\$265,395	\$595,388	329,993	236.46%
11 324-0000-4000-000-00 Student services reimbursement account	\$1,137,823	\$1,656,418	518,594	36.91%
12 Balance Brought Forward-FY 17, FY18 is an estimate - we don't have the audit draft back yet.	\$0	(\$156,455)	-156,455	0.00%
13				
14 101-1931-4000-000-00 Assessments - LEAs	\$3,162,142	\$3,446,596	284,454	8.77%
15				
16 TOTAL 101 General Fund Revenues	\$1,610,988	\$2,300,601	689,613	274.46%
17				
18 Expenditure Budget	\$4,773,130	\$5,747,196	974,067	23.06%

	FY 2019 Estimated	FY 2020 Estimated	Budget amounts for grants and reimbursement amounts are unknown at this time.
19 Grants and Reimbursements			
20			
21			
22 TOTAL 102 Local Shared (Transfers and Reimbursements)	Unknown	\$0	
23 TOTAL 103 Distance Learning-Technology-Basement	Unknown	\$0	
24 TOTAL 201 Misc. Pass Through Grants	\$10,000	\$10,000	Most often we learn the amounts for the current year later in the year.
26 TOTAL 301 Title I	\$72,937		
27 TOTAL 302 Title IIA	\$55,876		
30 TOTAL 305 Swift Program	\$0		
31 TOTAL 309 Title I School Wide Programs	\$180,000	\$310,000	
32 TOTAL 320 IDEA B	\$282,135		
33 TOTAL 321 IDEA B Preschool	\$13,141		
34 TOTAL 322 EEE	\$75,187		
35 TOTAL 323 EEI	\$0		
36 TOTAL 324 Special Ed Mainstream block grant	\$1,137,823	\$1,656,418	
38 TOTAL 326 BEST	\$366,619	\$370,000	
39 TOTAL 327 EPSDT	\$12,000	\$12,500	
40 TOTAL 328 LSB	\$9,000	\$9,000	
41 TOTAL 329 Medicaid	\$600	\$600	
42 TOTAL 331 Tobacco Use Prevention	\$55,000	\$52,500	
45 TOTAL 334 21st Century Schools	\$0	\$0	
46 TOTAL 338 Fresh Fruit & Veggie	\$0	\$0	
47 TOTAL 340 SBSAP	\$20,000	\$15,000	
48 TOTAL 501 School Lunch Program - GI,NH,ILM	\$15,000	\$0	
49	\$0	\$0	
50 GRAND TOTAL	\$2,305,318	\$2,436,018	

WARNING
CHAMPLAIN ISLANDS UNIFIED UNION
SCHOOL DISTRICT ANNUAL MEETING
MARCH 2, 2019 AND MARCH 5, 2019

The legal voters of the Grand Isle Town School District, Isle La Motte Town School District, and North Hero Town School District, being the forming school districts of Champlain Islands Unified Union School District, are hereby notified and warned to meet at the North Hero School Gymnasium in the Town of North Hero at 7:00 p.m. on March 2, 2019, to transact any of the following business not involving voting by Australian ballot, and to conduct an informational hearing with respect to Articles of business to be considered by Australian ballot on March 5, 2019.

- ARTICLE I: To hear and act upon the reports of the unified union school district officers.
- ARTICLE II: To transact any other business proper to come before the meeting.
- ARTICLE III: To establish the date of the CIUUSD Annual Meeting of February 29, 2020 at noon at the North Hero School and recessed and opened back up at Australian ballot voting on Town Meeting Day on March 3, 2020.

BALLOT QUESTIONS

The legal voters of the Grand Isle School District, Isle La Motte Town School District and North Hero Town School District, being the forming school districts of Champlain Island Unified Union School District, are hereby notified and warned to meet at their respective polling places on Tuesday, March 5, 2019 (Grand Isle Residents at the Grand Isle Town office from 7:00 a.m.-7:00 p.m., Isle La Motte Residents at the Isle La Motte Town Office from 9:00 a.m.-7:00 p.m., and North Hero Residents at the North Hero Town office from 7:00 a.m.-7:00p.m.) to vote by Australian ballot on the following articles of business:

- ARTICLE IV: Shall the voters of the Champlain Island Unified Union School District approve the expenditure by the Board of School Directors of the sum of Eight Million, Four Hundred Eleven Thousand, Two Hundred and Twenty-Five Dollars (\$8,411,225) which is the amount the Board of School Directors has determined to be necessary for the ensuing fiscal year commencing July 1, 2019? It is estimated that the proposed budget, if approved, will result in education spending of Seventeen Thousand, Three Hundred and Fourteen Dollars (\$17,314) per equalized pupil.
- ARTICLE V: Shall the voters of the Champlain Island Unified Union School District authorize the Board of School Directors to borrow in anticipation of taxes?
- ARTICLE VI: Shall the voters of the Champlain Island Unified Union School District authorize the Board of School Directors to accept and expend such grant monies as may from time to time become available to the school district?
- ARTICLE VII: To elect a moderator, clerk and treasurer.

POLLING PLACES

Grand Isle	Grand Isle Town Office 7:00 a.m.-7:00p.m.
Isle La Motte	Isle La Motte Town Office 9:00 a.m.-7:00p.m.
North Hero	North Hero Town Office 7:00 a.m.-7:00p.m.

Ballots shall be transported and delivered to the Grand Isle Town Office in the Town of Grand Isle and there commingled and counted by members of the Boards of Civil Authority of the several Town School Districts under the supervision of the Clerk of the Champlain Island Unified Union School District.

The legal voters of the Champlain Island Unified Union School District are further notified that voter qualification, registration and absentee/early voting relative to said annual meeting shall be as provided in Section 706u of Title 16, and Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a duly noticed, called and held meeting of the Board of School Directors of the Champlain Island Unified Union School District on January 18, 2019.



Gary Marckres, Chair



Mason Maltas, Vice Chair



Don Bartlett



Jane Zera



Nathan Robinson

Received for record and recorded in the records of the Champlain Island Unified Union School District on January 28th 2019.



Melissa Boutin, District Clerk

CIUUSD FY 20 Budget Sorted by Functional Areas

CHAMPLAIN ISLANDS UNIFIED UNION SCHOOL DISTRICT 2019-2020 BUDGET					
Description	FY 2019 Budget	FY 2020 Budget	Change Amount	Percent Change	
General Education					
TOTAL 1100 Instructional	4,586,057	4,932,815	346,758	7.56%	
TOTAL 1101 Title I	17,430	17,496	66	0.38%	
TOTAL 1123 Universal Access Pre-K/Act 62	136,809	143,869	7,060	5.16%	
TOTAL 1200 Special Education	403,464	434,038	30,575	7.58%	
TOTAL 1201 Essential Early Education	41,956	42,165	209	0.50%	
TOTAL 1202 Early Education Initiative	0	0	0	#DIV/0!	
TOTAL 1410 Student Body Activities	36,337	80,769	44,432	122.28%	
TOTAL 1422 Summer School Program	5,863	5,863	0	0.00%	
TOTAL 1423 After School Program	0	0	0	#DIV/0!	
Direct Instructional Services	5,227,916	5,657,016	429,101	8.21%	
			0		
TOTAL 2120 Guidance Services	79,271	77,955	(1,316)	-1.66%	
TOTAL 2134 Health Services	77,677	179,436	101,759	131.00%	
TOTAL 2135 PT/OT Services	0	0	0	#DIV/0!	
TOTAL 2140 Psychological Services	0	0	0	#DIV/0!	
TOTAL 2141 EEE Psychological Services	0	0	0	#DIV/0!	
TOTAL 2150 Speech Services	0	0	0	#DIV/0!	
TOTAL 2151 EEE Speech	0	0	0	#DIV/0!	
TOTAL 2160 Occupational Therapy	0	0	0	#DIV/0!	
TOTAL 2190 Physical Therapy	0	0	0	#DIV/0!	
Support Services- Students	156,948	257,391	100,443	64.00%	
TOTAL 2222 Library	106,154	142,646	36,491	34.38%	
Support Services- Instruction					
TOTAL 2310 Board of Education	34,246	44,830	10,584	30.91%	
TOTAL 2320 Administrative Services - Supervisory U	659,332	589,142	(70,190)	-10.65%	
Support Services - General Administration	693,578	633,972	(59,606)	-8.59%	
TOTAL 2410 Principal Services	401,390	417,780	16,389	4.08%	
TOTAL 2420 Supportive Services - Special Ed Coordi	563,729	584,501	20,772	3.68%	
Support Services - School Administration	965,120	1,002,281	37,161	3.85%	
TOTAL 2520 Short Term Loans	7,500	7,500	0	0.00%	
TOTAL 2600 Operation/Maintenance of Plant	444,019	441,240	(2,779)	-0.63%	
TOTAL 2700 Transportation Services	186,149	229,179	43,030	23.12%	
TOTAL 3100 Food Service	15,000	0	(15,000)	-100.00%	
TOTAL 5100 Debt Service	0	0		#DIV/0!	
TOTAL 5210 Adjustments	31,348	0	(31,348)	-100.00%	
TOTAL 5600 Transfer to Other Funds	40,000	40,000	0	0.00%	
Total	7,873,731.15	8,411,224.97	537,494	6.83%	

Champlain Islands Unified Union School District
FY20 Proposed Budget Detail

Description	FY 2019 Budget	FY 2020 Proposed Budget	Budget Increase Amount	Budget Increase Percentage
001 General Fund				
1100 Instructional				
001-1100-5110-000-00 Instructional-salaries	\$1,429,577.06	\$1,267,609.44	(\$161,967.62)	-11.33%
001-1100-5112-000-00 Instructional-substitutes	\$56,500.00	\$62,500.00	\$6,000.00	10.619%
001-1100-5114-000-00 Act 504 Aide	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5115-000-00 Instructional-aides Salaries	\$74,668.25	\$101,599.14	\$26,930.89	36.067%
001-1100-5140-000-00 Retirement Incentive	\$0.00	\$50,000.00	\$50,000.00	#DIV/0!
Salaries/Stipends and Wages	\$1,560,745.31	\$1,481,708.58	(\$79,036.73)	-5.064%
001-1100-5210-000-00 Instructional-group Health	\$355,880.02	286,345.10	(\$69,534.92)	-19.539%
001-1100-5210-100-00 Instructional- HRA	\$0.00	55,275.31	\$55,275.31	#DIV/0!
001-1100-5220-000-00 Instructional-fica	\$119,397.02	\$113,350.71	(\$6,046.31)	-5.064%
001-1100-5230-000-00 Instructional - Group Life	\$2,335.80	\$2,257.92	(\$77.88)	-3.334%
001-1100-5240-000-00 Employee Retirement	\$5,691.51	\$15,000.00	\$9,308.49	163.550%
001-1100-5250-000-00 Instructional-Workers Comp.	\$5,443.00	\$7,698.57	\$2,255.57	41.440%
001-1100-5260-000-00 Instructional-unemployment Comp.	\$1,165.50	\$3,107.60	\$1,942.10	166.632%
001-1100-5270-000-00 Instructional-course Reimbursement	\$32,500.00	\$32,500.00	\$0.00	0.000%
001-1100-5280-000-00 Instructional-group Dental Insurance	\$17,439.22	\$15,793.98	(\$1,645.24)	-9.434%
001-1100-5281-000-00 Instructional-group Vision Insurance	\$3,913.12	\$3,804.47	(\$108.65)	-2.777%
001-1100-5290-000-00 Instructional-professional Development	\$4,000.00	\$6,500.00	\$2,500.00	62.500%
Employee Benefits	\$547,765.19	\$541,633.65	(\$6,131.53)	-1.119%
001-1100-5320-000-00 Professional Education Services	\$1,000.00	\$1,000.00	\$0.00	0.000%
001-1100-5332-000-00 Instructional Services from SU	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5333-000-00 Professional Non-Education Services	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5334-000-00 Act 504 Accomodations/Services	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5335-000-00 Act 504 Accomodations Secondary	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5433-000-00 Instructional-repairs To Equipment	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5515-000-00 Field Trips Educational	\$300.00	\$11,300.00	\$11,000.00	3666.667%
001-1100-5515-115-00 Social Studies - Field Trips	\$11,000.00	\$0.00	(\$11,000.00)	-100.000%
001-1100-5561-000-00 Tuition HS - In State	\$1,742,346.26	\$2,035,747.25	\$293,400.99	16.839%
001-1100-5561-000-90 Secondary Tuition ARRA Funded	\$182,923.88	\$0.00	(\$182,923.88)	-100.000%
001-1100-5662-000-00 Elementary/Middle Tuition	\$108,000.00	\$416,961.00	\$308,961.00	286.075%
001-1100-5564-000-00 Tuition HS-Out of State Public/Private	\$79,310.00	\$55,788.00	(\$23,522.00)	-29.658%

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38	001-1100-5566-000-00	Tuition HS - In State Private	\$15,583.90	\$17,777.80	\$2,193.90	14.078%
39	001-1100-5568-000-00	Tech Center w/Offsetting Revenues	113,927.32	125,000.00	\$11,072.68	9.719%
40	001-1100-5569-000-00	Tuition - Tech Ctr/Vocational	117,704.00	121,849.00	\$4,145.00	3.522%
41	001-1100-5580-000-00	Instructional-travel	\$2,400.00	\$4,000.00	\$1,600.00	66.667%
42	001-1100-5610-000-00	Instructional-general Supplies	\$49,900.00	\$51,750.00	\$1,850.00	3.707%
43	001-1100-5610-105-00	Literacy - Gen Supplies	\$500.00	\$500.00	\$0.00	0.000%
44	001-1100-5610-107-00	Art - Supplies	\$1,171.00	\$1,500.00	\$329.00	28.096%
45	001-1100-5610-109-00	Music - Supplies	\$270.00	\$750.00	\$480.00	177.778%
46	001-1100-5610-109-00	Music - Supplies Island Arts Grant Funded	\$1,090.00	\$0.00	(\$1,090.00)	-100.000%
47	001-1100-5610-111-00	Math - Supplies	\$0.00	\$0.00	\$0.00	#DIV/0!
48	001-1100-5610-113-00	Science - Supplies	\$0.00	\$0.00	\$0.00	#DIV/0!
49	001-1100-5610-115-00	Social Studies - Supplies	\$0.00	\$0.00	\$0.00	#DIV/0!
50	001-1100-5610-117-00	Physical Education Supplies	\$915.00	\$1,500.00	\$585.00	63.934%
51	001-1100-5611-000-00	Instructional -achievement testing & scoring	\$0.00	\$0.00	\$0.00	#DIV/0!
52	001-1100-5611-109-00	Island Arts Expense	\$200.00	\$0.00	(\$200.00)	-100.000%
53	001-1100-5640-000-00	Instructional-Books	\$2,400.00	\$3,000.00	\$600.00	25.000%
54	001-1100-5640-105-00	Literacy - Books	\$500.00	\$750.00	\$250.00	50.000%
55	001-1100-5640-107-00	Art - Books	\$0.00	\$0.00	\$0.00	#DIV/0!
56	001-1100-5640-109-00	Music-Books	\$0.00	\$0.00	\$0.00	#DIV/0!
57	001-1100-5640-111-00	Math - Books	\$0.00	\$0.00	\$0.00	#DIV/0!
58	001-1100-5640-113-00	Science - Books	\$0.00	\$0.00	\$0.00	#DIV/0!
59	001-1100-5640-115-00	Social Studies - Books	\$75.00	\$100.00	\$25.00	33.333%
60	001-1100-5641-000-00	Magazines/Periodicals	\$480.00	\$500.00	\$20.00	4.167%
61	001-1100-5641-105-00	Literacy - Magazines/Periodicals	\$0.00	\$0.00	\$0.00	#DIV/0!
62	001-1100-5641-113-00	Science - Magazines/Periodicals	\$0.00	\$0.00	\$0.00	#DIV/0!
63	001-1100-5641-115-00	Social Studies - Magazines/Periodicals	\$0.00	\$0.00	\$0.00	#DIV/0!
64	001-1100-5650-000-00	Instructional-audio-visual Materials	\$500.00	\$500.00	\$0.00	0.000%
65	001-1100-5650-105-00	Literacy - AV Materials	\$0.00	\$0.00	\$0.00	#DIV/0!
66	001-1100-5650-109-00	Music- AV Materials	\$0.00	\$0.00	\$0.00	#DIV/0!
67	001-1100-5650-113-00	Science - AV Materials	\$400.00	\$400.00	\$0.00	0.000%
68	001-1100-5650-115-00	Social Studies - AV Materials	\$0.00	\$0.00	\$0.00	#DIV/0!
69	001-1100-5660-000-00	Instructional-manipulative Devices	\$0.00	\$0.00	\$0.00	#DIV/0!
70	001-1100-5660-105-00	Literacy - Manipulative Devices	\$0.00	\$0.00	\$0.00	#DIV/0!
71	001-1100-5660-107-00	Art - Manipulatives	\$0.00	\$0.00	\$0.00	#DIV/0!
72	001-1100-5660-111-00	Math - Manipulatives	\$0.00	\$0.00	\$0.00	#DIV/0!
73	001-1100-5660-113-00	Science - Manipulatives	\$0.00	\$0.00	\$0.00	#DIV/0!
74	001-1100-5681-000-00	Instructional Technology	\$0.00	\$0.00	\$0.00	#DIV/0!
75	001-1100-5670-000-00	Instructional-computer Software	\$16,950.00	\$17,500.00	\$550.00	3.245%
76	001-1100-5670-111-00	Math - Software	\$0.00	\$0.00	\$0.00	#DIV/0!
77	001-1100-5681-113-00	Science - Tech Ed	\$0.00	\$0.00	\$0.00	#DIV/0!

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78	001-1100-5682-000-00	Instructional-living Arts	\$0.00	\$0.00	#DIV/0!
79	001-1100-5730-000-00	Instructional-instructional Equipment	\$7,200.00	\$7,500.00	4.167%
80	001-1100-5730-109-00	Music - Equipment	\$0.00	\$0.00	#DIV/0!
81	001-1100-5730-117-00	Phys Ed - Equipment	\$0.00	\$0.00	#DIV/0!
82	001-1100-5733-000-00	Instructional-furniture & Fixtures	\$2,000.00	\$2,000.00	0.000%
83	001-1100-5733-105-00	Literacy - Furniture & Fixtures	\$0.00	\$0.00	#DIV/0!
84	001-1100-5733-109-00	Music - Furniture & Fixtures	\$0.00	\$0.00	#DIV/0!
85	001-1100-5733-115-00	Social Studies - Furniture/Fixtures	\$0.00	\$0.00	#DIV/0!
86	001-1100-5734-000-00	Instructional-computer Equipment	\$18,500.00	\$30,000.00	62.162%
87	001-1100-5739-000-00	AV Equipment	\$0.00	\$1,800.00	#DIV/0!
88	001-1100-5810-000-00	Dues/Fees/Registration	\$0.00	\$0.00	#DIV/0!
89		Non-Personnel Costs.	\$2,477,546.36	\$2,909,473.05	17.434%
90		TOTAL 1100 Instructional	\$4,586,056.86	\$4,932,815.28	7.561%
91					
92		1101 Title I			
93	001-1101-5110-000-00	Title 1 Salaries Incl Tutors	\$15,700.00	\$16,171.00	3.000%
94	001-1101-5114-000-00	Title I Tutor	\$0.00	\$0.00	#DIV/0!
95		Salaries/Stipends and Wages	\$15,700.00	\$16,171.00	3.000%
96					
97	001-1101-5210-000-00	Title 1 Group Health	\$0.00	\$0.00	#DIV/0!
98	001-1101-5220-000-00	Title 1 FICA	\$1,201.05	\$1,237.08	3.000%
99	001-1101-5220-000-00	Title 1 Life Insurance	\$0.00	\$88.20	#DIV/0!
100	001-1101-5240-000-00	Title 1 Teachers Retirement	\$88.20	\$0.00	-100.000%
101	001-1101-5250-000-00	Title 1 Workers Comp.	\$0.00	\$0.00	#DIV/0!
102	001-1101-5260-000-00	Title 1 Unempl. Comp.	\$441.00	\$0.00	(\$441.00)
103	001-1101-5270-000-00	Title 1 Course Reimb.	\$0.00	\$0.00	#DIV/0!
104	001-1101-5280-000-00	Title 1 Group Dental	\$0.00	\$0.00	#DIV/0!
105	001-1101-5281-000-00	Title 1 Group Vision	\$0.00	\$0.00	#DIV/0!
106	001-1101-5290-000-00	Title 1 Prof. Development	\$0.00	\$0.00	#DIV/0!
107		Employee Benefits	\$1,730.25	\$1,325.28	-23.405%
108			\$0.00	\$0.00	#DIV/0!
113		Non-Personnel Costs.	\$0.00	\$0.00	#DIV/0!
114		TOTAL 1101 Title I	\$17,430.25	\$17,496.28	0.379%
115					
137		1123 Universal Access Pre-K/Act 62			
138	001-1123-5110-000-00	Universal Access-Pre K Salaries	\$25,560.00	\$36,264.40	41.880%
139	001-1123-5115-000-00	UA- Pre K Aides Salaries	\$8,830.00	\$0.00	-100.000%
140		Salaries/Stipends and Wages	\$34,390.00	\$36,264.40	5.450%
141			\$0.00	\$0.00	#DIV/0!
142	001-1123-5210-000-00	UA Pre K- Group Health	\$1,500.00	\$1,750.00	16.667%

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143	001-1123-5220-000-00	UA Pre K- FICA	\$2,630.84	\$2,774.23	\$143.39	5.450%
144	001-1123-5230-000-00	UA Pre K- Group Life	\$0.00	\$88.20	\$88.20	#DIV/0!
145	001-1123-5250-000-00	UA-Pre K- Workers Comp.	\$245.00	\$337.26	\$92.26	37.657%
146	001-1123-5260-000-00	UA- Pre K- Unemp. Comp.	\$75.00	\$72.00	(\$3.00)	-4.000%
147	001-1123-5280-000-00	UA - Pre K- Group Dental	\$0.00	\$436.42	\$436.42	#DIV/0!
148	001-1123-5281-000-00	UA - Pre K- Group Vision	\$0.00	\$0.00	\$0.00	#DIV/0!
149	001-1123-5290-000-00	UA - Pre K- Prof. Development	\$230.00	\$0.00	(\$230.00)	-100.000%
150		Employee Benefits	\$4,680.84	\$5,458.11	\$777.27	16.605%
151						
152	001-1123-5320-000-00	UAPK - Prof Svc	\$0.00	\$0.00	\$0.00	#DIV/0!
153	001-1123-5432-000-00	Preschool Repair/Maint	\$0.00	\$0.00	\$0.00	#DIV/0!
154	001-1123-5563-000-00	Tuition - UAPK/Act 62	\$96,938.00	\$99,846.14	\$2,908.14	3.000%
155	001-1123-5610-000-00	Preschool Supplies	\$500.00	\$2,000.00	\$1,500.00	300.000%
156	001-1123-5640-000-00	Preschool Books	\$300.00	\$300.00	\$0.00	0.000%
157		Non-Personnel Costs.	\$97,738.00	\$102,146.14	\$4,408.14	4.510%
158		TOTAL 1123 Universal Access Pre-K/Act 62	\$136,808.84	\$143,868.65	\$7,059.81	5.160%
159						
160		1200 Special Education				
161	001-1200-5110-000-00	Special Ed-salaries	\$0.00	\$0.00	\$0.00	#DIV/0!
162	001-1200-5112-000-00	Special Ed-substitutes	\$1,200.00	\$2,500.00	\$1,300.00	108.333%
163	001-1200-5115-000-00	Special Ed-aides Salaries	270,182.54	281,658.97	\$11,476.43	4.248%
164		Salaries/Stipends and Wages	\$271,382.54	\$284,158.97	\$12,776.43	4.708%
165						
166	001-1200-5210-000-00	Special Ed-group Health Insurance	99,632.94	91,754.75	(\$7,878.19)	-7.907%
167	001-1200-5210-100-00	Special Ed- HRA	-	26,825.00	\$26,825.00	#DIV/0!
168	001-1200-5220-000-00	Special Ed-fica	\$20,760.76	\$21,738.16	\$977.40	4.708%
169	001-1200-5230-000-00	Special Ed - Life Insurance	679.14	956.97	\$277.83	40.909%
170	001-1200-5240-000-00	Special Ed. - Retirement	2,800.00	1,100.00	(\$1,700.00)	-60.714%
171	001-1200-5250-000-00	Special Ed - Workers Comp.	\$2,683.00	\$2,619.41	(\$63.59)	-2.370%
172	001-1200-5260-000-00	Special Ed-unemployment Comp.	\$1,916.00	\$1,348.40	(\$567.60)	-29.624%
173	001-1200-5270-000-00	Special Ed-course Reimbursement	\$265.00	\$0.00	(\$265.00)	-100.000%
174	001-1200-5280-000-00	Special Ed-group Dental Insurance	3,344.34	\$3,536.75	\$192.41	5.753%
175	001-1200-5281-000-00	Special Ed-group Vision Insurance	\$0.00	\$0.00	\$0.00	#DIV/0!
176	001-1200-5290-000-00	Professional Development	\$0.00	\$0.00	\$0.00	#DIV/0!
177		Employee Benefits	\$132,081.18	\$149,879.44	\$17,798.26	13.475%
178						
179		Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	#DIV/0!
195		TOTAL 1200 Special Education	\$403,463.72	\$434,038.41	\$30,574.69	7.578%
196						
197						
198		1201 Essential Early Education				

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199	001-1201-5110-000-00	Eee-salaries	\$0.00	\$0.00	#DIV/0!
200	001-1201-5112-000-00	Eee-substitutes	\$0.00	\$0.00	#DIV/0!
201	001-1201-5115-000-00	Eee-aides Salaries	\$19,381.12	\$19,962.55	3.000%
202		Salaries/Stipends and Wages	\$19,381.12	\$19,962.55	3.000%
203					
204	001-1201-5210-000-00	Eee-group Health Insurance	\$20,576.23	\$19,975.25	-2.921%
205	001-1201-5220-000-00	Eee-fica	\$1,482.66	\$1,527.14	3.000%
206	001-1201-5230-000-00	EEE Group Life	\$0.00	\$141.00	-100.000%
207	001-1201-5240-000-00	EEE Retirement	\$0.00	\$0.00	#DIV/0!
208	001-1201-5250-000-00	Eee-workman's Comp.	\$297.00	\$298.25	0.421%
209	001-1201-5260-000-00	Eee-unemployment Comp.	\$219.00	\$261.00	19.178%
210	001-1201-5270-000-00	Eee-course Reimbursement	\$0.00	\$0.00	#DIV/0!
211	001-1201-5280-000-00	Eee-group Dental Insurance	\$0.00	\$0.00	#DIV/0!
212	001-1201-5281-000-00	Eee-group Vision Insurance	\$0.00	\$0.00	#DIV/0!
213	001-1201-5290-000-00	Eee-professional Development	\$0.00	\$0.00	#DIV/0!
214		Employee Benefits	\$22,574.89	\$22,202.64	-1.649%
215					
224		Non-Personnel Costs.	\$0.00	\$0.00	#DIV/0!
225		TOTAL 1201 Essential Early Education	\$41,956.01	\$42,165.19	0.499%
226					
244		1410 Student Body Activities	\$0.00	\$0.00	#DIV/0!
245	001-1410-5110-000-00	Student Activities - Club Stipends	\$0.00	\$0.00	#DIV/0!
246	001-1410-5120-000-00	Student Activities - Coaches & Ad Sals	\$8,400.00	\$6,000.00	-28.571%
247	001-1410-5121-000-00	Student Activities - Grant Funded Salaries	\$5,400.00	\$5,400.00	0.000%
248	001-1410-5130-000-00	Student Activities - Program Stipends	\$2,500.00	\$2,500.00	0.000%
249		Salaries/Stipends and Wages	\$16,300.00	\$13,900.00	-14.724%
250					
251	001-1410-5220-000-00	Grant Funded FICA/Med	\$1,246.95	\$1,063.35	-14.724%
252	001-1410-5250-000-00	Coaches/Refs/Student Progr WC	\$90.00	\$106.00	17.778%
253		Employee Benefits	\$1,336.95	\$1,169.35	-12.536%
254					
255	001-1410-5320-000-00	Student activities - Before/After school	\$0.00	\$50,000.00	#DIV/0!
256	001-1410-5337-000-00	Student activities - Programs	\$8,500.00	\$6,500.00	-23.529%
257	001-1410-5515-000-00	Student activities - Field Trips	\$0.00	\$0.00	#DIV/0!
258	001-1410-5519-000-00	Student activities - Transportation	\$5,500.00	\$4,500.00	-18.182%
259	001-1410-5610-000-00	Student Body Activities-general Supplies	\$3,200.00	\$3,200.00	0.000%
260	001-1410-5683-000-00	Instructional- Sports/Exp/Sup/Bus	\$1,500.00	\$1,500.00	0.000%
261		Non-Personnel Costs.	\$18,700.00	\$65,700.00	251.337%
262		TOTAL 1410 Student Body Activities	\$36,336.95	\$80,769.35	122.279%
263					

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324	001-2134-5210-000-00	Health Services-group Health Insurance	\$10,626.73	\$	30,742.84	\$20,116.11	189.297%
325	001-2134-5220-000-00	Health Services-fica	\$1,277.13	\$	\$6,901.61	\$5,624.48	440.400%
326	001-2134-5230-000-00	Nurse - Life Ins	\$88.20	\$	176.40	\$88.20	100.000%
327	001-2134-5240-000-00	Health Svcs - Retirement	\$0.00	\$	\$0.00	\$0.00	#DIV/0!
328	001-2134-5250-000-00	Health Services-Workers Comp.	\$155.00	\$	\$839.02	\$684.02	441.303%
329	001-2134-5260-000-00	Health Services-unemployment Comp.	\$164.00	\$	\$328.00	\$164.00	100.000%
330	001-2134-5270-000-00	Health Services-tuition Reimbursement	\$0.00	\$	\$0.00	\$0.00	#DIV/0!
331	001-2134-5280-000-00	Health Services-group Dental Insurance	\$487.50	\$	\$1,304.61	\$817.11	167.612%
332	001-2134-5281-000-00	Health Services-group Vision Insurance	\$0.00	\$	\$0.00	\$0.00	#DIV/0!
333	001-2134-5290-000-00	Health Services-Prof. Development	\$0.00	\$	\$0.00	\$0.00	#DIV/0!
334		Employee Benefits	\$12,798.56		\$40,292.48	\$27,493.92	214.820%
335							
336	001-2134-5320-000-00	Health Services - Prof Services	\$0.00	\$	\$0.00	\$0.00	#DIV/0!
304	001-2134-5332-000-00	Health Services Assessment	\$47,334.00	\$	\$47,926.00	\$592.00	1.251%
305	001-2134-5580-000-00	Health Services-travel	\$0.00	\$	\$0.00	\$0.00	#DIV/0!
306	001-2134-5610-000-00	Health Services-general Supplies	\$850.00	\$	\$1,000.00	\$150.00	17.647%
307		Non-Personnel Costs.	\$48,184.00		\$48,926.00	\$742.00	1.540%
308		TOTAL 2134 Health Services	\$77,677.06		\$179,435.58	\$101,758.52	131.002%
394							
395	2222 Library						
396	001-2222-5110-000-00	Library Services-salary	\$66,102.00	\$	\$93,552.43	\$27,450.43	41.527%
397	001-2222-5112-000-00	Library Services-substitutes	\$0.00	\$	\$0.00	\$0.00	#DIV/0!
398	001-2222-5115-000-00	Library Aide Salary	\$1,906.47	\$	\$0.00	(\$1,906.47)	-100.000%
399		Salaries/Stipends and Wages	\$68,008.47		\$93,552.43	\$25,543.96	37.560%
400							
401	001-2222-5210-000-00	Library Services-group Health Insurance	\$14,989.82	\$	\$20,047.71	\$5,057.89	33.742%
402	001-2222-5220-000-00	Library Services-fica	\$5,202.64	\$	\$7,156.76	\$1,954.12	37.560%
403	001-2222-5230-000-00	Library Services - Group Life Insurance	\$105.84	\$	\$365.00	\$259.16	244.860%
404	001-2222-5250-000-00	Library Services-Workers Comp.	\$500.00	\$	\$1,023.79	\$523.79	104.757%
405	001-2222-5260-000-00	Library Services-unemployment Comp.	\$205.00	\$	\$328.00	\$123.00	60.000%
406	001-2222-5270-000-00	Library Services-Course Reimbursement	\$0.00	\$	\$0.00	\$0.00	#DIV/0!
407	001-2222-5280-000-00	Library Services-group Dental Insurance	883.98	\$	1,666.27	\$782.29	88.496%
408	001-2222-5281-000-00	Library Services-group Vision Insurance	\$148.54	\$	\$645.65	\$497.11	334.667%
409	001-2222-5290-000-00	Library Services-Prof. Development	\$250.00	\$	\$250.00	\$0.00	0.000%
410		Employee Benefits	\$22,285.82		\$31,483.19	\$9,197.37	41.270%
411							
412	001-2222-5515-000-00	Library Services-Field Trips	\$0.00	\$	\$0.00	\$0.00	#DIV/0!
413	001-2222-5610-000-00	Library Services-library Supplies	\$755.00	\$	\$800.00	\$45.00	5.960%
414	001-2222-5640-000-00	Library Services-library Books	\$10,805.00	\$	\$11,000.00	\$195.00	1.805%
415	001-2222-5640-000-90	Library Services-Books Grant Funded	\$0.00	\$	\$0.00	\$0.00	#DIV/0!

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492	001-2410-5610-000-00	Principal Services-office Supplies/petty	\$1,450.00	\$1,450.00	\$0.00	0.000%
493	001-2410-5612-000-00	Principal - Prof Exp	\$3,500.00	\$3,500.00	\$0.00	0.000%
494	001-2410-5640-000-00	Principal - Books	\$0.00	\$0.00	\$0.00	#DIV/0!
495	001-2410-5641-000-00	Principal - Mag/Periodicals	\$0.00	\$0.00	\$0.00	#DIV/0!
496	001-2410-5670-000-00	Principals Svcs - Computer Software	\$200.00	\$0.00	(\$200.00)	-100.000%
497	001-2410-5733-000-00	Principal Svcs- Furn./Fixtures	\$0.00	\$0.00	\$0.00	#DIV/0!
498	001-2410-5734-000-00	Principal Svcs. - Computer Equipment	\$0.00	\$0.00	\$0.00	#DIV/0!
499	001-2410-5810-000-00	Dues and Fees	\$1,400.00	\$2,000.00	\$600.00	42.857%
500		Non-Personnel Costs.	\$28,925.00	\$29,600.00	\$675.00	2.334%
501	TOTAL 2410 Principal Services		\$401,390.42	\$417,779.59	\$16,389.17	4.083%
502						
503	2420 Supportive Services - Special Ed Coordi					
516						
517	001-2420-5331-000-00	GISU Spec Ed Assessment	\$0.00	\$0.00	\$0.00	#DIV/0!
518	001-2420-5332-000-00	Professional Services from SU	\$563,729.09	\$584,501.24	\$20,772.15	3.685%
519	001-2420-5331-300-00	GISU Special Ed Assessment	\$0.00	\$0.00	\$0.00	#DIV/0!
520	001-2420-5580-000-00	Support Svc Staff-travel	\$0.00	\$0.00	\$0.00	#DIV/0!
521		Non-Personnel Costs.	\$563,729.09	\$584,501.24	\$20,772.15	3.685%
522	TOTAL 2420 Supportive Services - Special Ed Coordi		\$563,729.09	\$584,501.24	\$20,772.15	3.685%
523						
524	2520 Short Term Loans					
525	001-2520-5830-000-00	Fiscal Services-short Term Loans Interes	\$7,500.00	\$7,500.00	\$0.00	0.000%
526	001-2520-5910-000-00	Fiscal Services-short note	\$0.00	\$0.00	\$0.00	#DIV/0!
527		Non-Personnel Costs.	\$7,500.00	\$7,500.00	\$0.00	0.000%
528	TOTAL 2520 Short Term Loans		\$7,500.00	\$7,500.00	\$0.00	0.000%
529						
530	2600 Operation/Maintenance of Plant					
531	001-2600-5110-000-00	Operation/maint. Of Plant-salaries	\$104,902.92	\$85,069.50	(\$19,833.42)	-18.906%
532	001-2600-5111-000-00	Operation/maint. Of Plant-Maint Wwages	\$0.00	\$0.00	\$0.00	#DIV/0!
533	001-2600-5112-000-00	Operation/maint. Of Plant-substitutes	\$0.00	\$2,500.00	\$2,500.00	#DIV/0!
534		Salaries/Stipends and Wages	\$104,902.92	\$87,569.50	(\$17,333.42)	-16.523%
535						
536	001-2600-5210-000-00	Operation/maint. Of Plant-group Health I	\$6,273.20	\$7,225.07	\$951.87	15.174%
537	001-2600-5210-100-00	Operational/Maint HRA	\$0.00	\$2,250.00	\$2,250.00	#DIV/0!
538	001-2600-5220-000-00	Operation/maint. Of Plant-fica	\$8,025.07	\$6,699.07	(\$1,326.00)	-16.523%
539	001-2600-5230-000-00	Operation/maint. Of Plant- Life Ins.	\$0.00	\$88.20	\$88.20	#DIV/0!
540	001-2600-5240-000-00	Oper/Maint of Plant- Retirement	\$0.00	\$0.00	\$0.00	#DIV/0!
541	001-2600-5250-000-00	Operation/maint. Of Plant-Workers Comp	\$909.00	\$791.15	(\$117.85)	-12.965%
542	001-2600-5260-000-00	Operation/maint. Of Plant-unemployment C	\$371.00	\$345.60	(\$25.40)	-6.846%
543	001-2600-5280-000-00	Operation/maint. Of Plant-group Dental I	\$487.50	\$471.34	(\$16.16)	-3.316%

Champlain Islands Unified Union School District
 FY20 Proposed Budget Detail

582	TOTAL 3100 Food Service	\$15,000.00	\$0.00	(\$15,000.00)	-100.000%
583					
584	5100 Debt Service				
585	001-5100-5830-000-00 Bus Svc - Interest Long Term Debt	\$0.00	\$0.00	\$0.00	#DIV/0!
586	001-5100-5910-000-00 Bus Svc -Principal Long Term Debt	\$0.00	\$0.00	\$0.00	#DIV/0!
587	Non-Personnel Costs.				
588	TOTAL 5100 Debt Service	\$0.00	\$0.00	\$0.00	#DIV/0!
589					
590	5210 Other Outlays Adjustment to Prior Years				
591	001-5210-5320-000-00 Prior Period Expenditure Adjustment	\$31,348.00	\$0.00	(\$31,348.00)	-100.000%
592	001-5210-5561-000-00 Prior year High School Tuition adjustment	\$0.00	\$0.00	\$0.00	#DIV/0!
593	Non-Personnel Costs.				
594	TOTAL 5210 Adjustments	\$31,348.00	\$0.00	(\$31,348.00)	-100.000%
595					
596	5600 Transfer to Other Funds				
597	001-5600-5290-000-00 Other Funds Transfer Out	\$20,000.00	\$0.00	(\$20,000.00)	-100.000%
598	001-5600-5290-000-00 Food Service Transfer	\$20,000.00	\$40,000.00	\$20,000.00	100.000%
599	Non-Personnel Costs.				
600	TOTAL 5600 Transfer to Other Funds	\$40,000.00	\$40,000.00	\$0.00	0.000%
601					
602	GRAND TOTAL	\$7,873,731.15	\$8,411,224.97	\$537,493.82	6.826%
603					
604	Description				
605	Salaries/Stipends and Wages	\$2,474,982.80	\$2,486,185.64	\$11,202.84	0.453%
606	Employee Benefits	\$867,242.06	\$938,161.48	\$70,919.42	8.178%
607	Non-Personnel Costs.	\$4,531,506.29	\$4,986,877.86	\$455,371.57	10.049%
608	Total	\$7,873,731.15	\$8,411,224.97	\$537,493.82	6.826%
609					
610	Budget Total	\$7,873,731.15	\$8,411,224.97	\$537,493.82	6.826%
611					

Homestead and Non-Residential Education Tax Rates- Town of Grand Isle 2020

LEA: **Champlain Islands Unified Union School District**
S.U.: **Grand Isle Supervisory Union**

LEA ID: **U066**
County: **Grand Isle**

Property Dollar Equivalent Yield (PDEY)	\$10,666	
Base Homestead tax rate:	1.00000	
Base Non-Residential tax rate:	1.58000	
Common level of appraisal	105.66%	
Total budgeted expenditures	\$8,411,225	
Budgeted revenues	\$848,151	(excludes expected revenues from the general state support grant and property taxes)
Local education spending	\$7,563,074	
Net Equalized pupils	436.81	
Local Ed spending per Eq.Pupil	\$17,314.33	
District Excess THRESHOLD	\$ 18,113.00	
Eligible Capital Debt	\$0.00	
Capital Debt per Eq. Pupil	\$0.00	

1. Actual homestead education tax rate

FY2020 1.5179	FY2019 1.5978
Change	Cents
-0.0799 ¢	17,314.33
-5.000%	Percentage

Steps to actual homestead tax rate

2. Education spending per equalized pupil		17,314.33
3. Approved capital construction spending per equalized pupil		-
4. Education spending per pupil less approved construction spending	(line 2 - line 3)	17,314.33
5. Excess spending threshold		\$18,113
6. Excess spending per equalized pupil (amount per pupil over threshold)	(line 4 - line 5)	-
7. Adjusted education spending per equalized pupil	(line 2 + line 6)	17,314.33
8. District spending adjustment- No Longer Exists		0.00%
9. Equalized homestead tax rate	Line 7/PDEY/Base Homestead Tax Rate	\$1.6233
10. Common level of appraisal (CLA)		105.66%
11. Actual homestead tax rate	(line 9 / line 10)	\$1.5364

12. Actual non-residential education tax rate

FY2020 1.5800	FY2019 1.6290
Change	Cents
-0.049 ¢	1.5800
-3.008%	Percentage

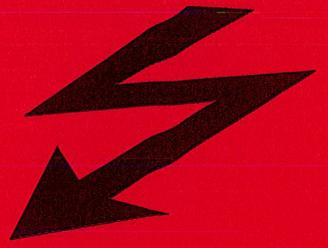
Steps to actual non-residential tax rate

13. Equalized non-residential tax rate		1.5800
14. Common level of appraisal (CLA)		105.66%
15. Actual non-residential tax rate	(line 13 / line 14)	1.4954

Note:

Tax rates are calculated by the Division of Property Valuation and Review of the Vermont Department of Taxes

NOTES



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